

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2026/27 Fiscal Year (FY 2027). The funds available in FY 2027 are estimated to be \$25,670,000 in federal funds (including Section 5307, 5339 and 5337) for the Oxnard/Ventura Urbanized Area (UA); \$9,700,000 in federal funds for the Thousand Oaks Urbanized Area (UA); \$3,240,000 for the Camarillo UA; and \$3,980,000 for the Simi Valley UA, based on anticipated FY 2027 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, November 6, 2026 at the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Federal Transportation Improvement Program.

FY 2026/27 Federal Transit Program of Projects

OXNARD/VENTURA URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance (FY27/28)(5307)	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
Total Operating	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
<u>Capital Assistance</u>			
GCTD Fleet Modernization Project	\$ 4,252,948	\$ 3,615,006	\$ 637,942
Low or No Emissions Program			
Preventive Maintenance (FY27/28)(5307)	\$ 3,695,792	\$ 2,956,633	\$ 739,159
Operations and Maintenance Facility	\$ 591,191	\$ 472,953	\$ 118,238
Debt Service (5307)			
Operations and Maintenance Facility	\$ 803,471	\$ 642,777	\$ 160,694
Debt Service (5339)			
ADA Paratransit Service (FY27/28)(5307)	\$ 1,637,396	\$ 1,309,917	\$ 327,479
Total Capital	\$ 10,980,799	\$ 8,997,286	\$ 1,983,513
Total Gold Coast	\$ 12,980,799	\$ 9,997,286	\$ 2,983,513
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY27/28)(5307)	\$ 3,210,354	\$ 1,605,177	\$ 1,605,177
Total Operating	\$ 3,210,354	\$ 1,605,177	\$ 1,605,177
<u>Planning Assistance</u>			
VCTC Bus Service Planning (FY27/28)(5307)	\$ 650,000	\$ 520,000	\$ 130,000
Regional Transit Information Center (FY27/28)(5307)	\$ 587,500	\$ 470,000	\$ 117,500
Fare Collection/APC/AVL Data Mgmt (FY27/28)(5307)	\$ 1,031,250	\$ 825,000	\$ 206,250
Transit Planning and Programming (FY27/28)(5307)	\$ 233,638	\$ 186,910	\$ 46,728
Total Planning	\$ 2,502,388	\$ 2,001,910	\$ 500,478
<u>Capital Assistance</u>			
VCTC Intercity Rehab / Facility Lease (FY27/28)(5339)	\$ 246,393	\$ 197,114	\$ 49,279
Metrolink Capital Rehab (FY27/28)(5307)	\$ 2,893,111	\$ 2,893,111	\$ -
Metrolink Capital Rehab (FY27/28)(5337)	\$ 1,509,022	\$ 1,509,022	\$ -
Metrolink Preventive Maintenance (FY27/28)(5337)	\$ 6,500,000	\$ 6,500,000	\$ -
Total Capital	\$ 11,148,526	\$ 11,099,247	\$ 49,279
Total VCTC	\$ 16,861,267	\$ 14,706,334	\$ 2,154,933
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY27/28)(5307)	\$ 1,157,398	\$ 578,699	\$ 578,699
Total Operating	\$ 1,157,398	\$ 578,699	\$ 578,699
<u>Capital Assistance</u>			
Preventive Maintenance (FY27/28)(5307)	\$ 482,249	\$ 385,799	\$ 96,450
Total Capital	\$ 482,249	\$ 385,799	\$ 96,450
Total Valley Express	\$ 1,639,647	\$ 964,498	\$ 675,149
TOTAL Oxnard/Ventura UZA	\$ 31,481,713	\$ 25,668,118	\$ 5,813,595

FY 2026/27 Federal Transit Program of Projects

THOUSAND OAKS/MOORPARK URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY27/28)(5307)	\$ 892,788	\$ 714,230	\$ 178,558
Total Planning	\$ 892,788	\$ 714,230	\$ 178,558
<u>Capital Assistance</u>			
VCTC Intercity Preventive Maintenance (FY27/28)(5307)	\$ 635,586	\$ 508,469	\$ 127,117
VCTC Intercity Rehab / Facility Lease (5339)	\$ 105,456	\$ 84,365	\$ 21,091
Metrolink Capital Rehab (FY27/28)(5307)	\$ 1,054,485	\$ 1,054,485	\$ -
Metrolink Capital Rehab (FY27/28)(5337)	\$ 5,582,541	\$ 5,582,541	\$ -
Total Capital	\$ 7,378,069	\$ 7,229,860	\$ 148,209
Total VCTC	\$ 8,270,856	\$ 7,944,090	\$ 326,766
City of Thousand Oaks			
<u>Operating Assistance</u>			
Operating Assistance (FY27/28)(5307)	\$ 2,376,502	\$ 1,188,251	\$ 1,188,251
Total Operating	\$ 2,376,502	\$ 1,188,251	\$ 1,188,251
<u>Capital Assistance</u>			
DAR Vehicle Expansion (5339)	\$ 197,183	\$ 174,566	\$ 22,617
Total Capital	\$ 197,183	\$ 174,566	\$ 22,617
Total Thousand Oaks	\$ 2,573,685	\$ 1,362,817	\$ 1,210,868
City of Moorpark			
<u>Operating Assistance</u>			
Fixed Route Operating Assistance (FY27/28)(5307)	\$ 150,002	\$ 75,001	\$ 75,001
DAR Operating Assistance (FY27/28)(5307)	\$ 150,000	\$ 75,000	\$ 75,000
MCT On-Demand Rideshare Ops (FY27/28)(5307)	\$ 159,678	\$ 79,839	\$ 79,839
Total Operating	\$ 459,680	\$ 229,840	\$ 229,840
<u>Capital Assistance</u>			
MCT On-Demand Rideshare Capital (FY27/28)(5307)	\$ 99,799	\$ 79,839	\$ 19,960
DAR Capital Contract Cost (FY27/28)(5339)	\$ 122,920	\$ 49,168	\$ 73,752
Bus Preventive Maintenance (FY27/28)(5307)	\$ 31,250	\$ 25,000	\$ 6,250
Total Capital	\$ 253,969	\$ 154,007	\$ 99,962
Total Moorpark	\$ 713,649	\$ 383,847	\$ 329,802
TOTAL Thousand Oaks/Moorpark UZA	\$ 11,558,190	\$ 9,690,754	\$ 1,867,436

FY 2026/27 Federal Transit Program of Projects

CAMARILLO URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY27/28)(5307)	\$ 390,683	\$ 312,546	\$ 78,137
Total VCTC	\$ 390,683	\$ 312,546	\$ 78,137
City of Camarillo			
<u>Operating Assistance</u>			
Operating Assistance (FY27/28)(5307)	\$ 1,653,402	\$ 826,701	\$ 826,701
Metrolink Station Maintenance Ops (FY27/28)(5307)	\$ 74,800	\$ 37,400	\$ 37,400
Total Operating	\$ 1,728,202	\$ 864,101	\$ 864,101
<u>Capital Assistance</u>			
3.8/Four (4) Replacement Transit Vehicles - ICE (5339)	\$ 412,681	\$ 330,145	\$ 82,536
.2/Four (4) Replacement Transit Vehicles - ICE (5307)	\$ 72,319	\$ 57,855	\$ 14,464
Four (4) Replacement Transit Vehicles - EV (5307)	\$ 640,000	\$ 512,000	\$ 128,000
ADA Paratransit Service (FY27/28)(5307)	\$ 252,163	\$ 201,730	\$ 50,433
Bus Preventive Maintenance (FY27/28)(5307)	\$ 1,196,935	\$ 957,548	\$ 239,387
Total Capital	\$ 2,574,098	\$ 2,059,278	\$ 514,820
Total Camarillo	\$ 4,302,300	\$ 2,923,379	\$ 1,378,921
TOTAL Camarillo UZA	\$ 4,692,982	\$ 3,235,925	\$ 1,457,057

SIMI VALLEY URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY27/28)(5307)	\$ 701,643	\$ 561,314	\$ 140,329
Total VCTC	\$ 701,643	\$ 561,314	\$ 140,329
City of Simi Valley			
<u>Operating Assistance</u>			
Operating Assistance (FY26/27)(5307)	\$ 5,104,418	\$ 2,552,209	\$ 2,552,209
Total Operating	\$ 5,104,418	\$ 2,552,209	\$ 2,552,209
<u>Capital Assistance</u>			
Maint Facility Admin Office Renov (FFY2026 5339)	\$ 78,930	\$ 63,144	\$ 15,786
Maint Facility Building Repaint (FFY2026 5339)	\$ 13,200	\$ 10,560	\$ 2,640
Purchase Two Microtransit Vans (FFY2026 5339)	\$ 190,000	\$ 152,000	\$ 38,000
MaintFacility Restroom Renovation (FFY2026 5339)	\$ 25,000	\$ 20,000	\$ 5,000
Simi Bus Preventive Maintenance (FY27/28)(5307)	\$ 300,000	\$ 240,000	\$ 60,000
Non Fixed-Route ADA Paratransit Capital (FY26/27)(5307)	\$ 465,768	\$ 372,614	\$ 93,154
Total Capital	\$ 1,072,898	\$ 858,318	\$ 214,580
Total Simi Valley	\$ 6,177,316	\$ 3,410,527	\$ 2,766,789
TOTAL Simi Valley UZA	\$ 6,878,958	\$ 3,971,841	\$ 2,907,117

TOTAL Ventura County	\$ 54,611,842	\$ 42,566,638	\$ 12,045,204
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