

<b>Sespe Creek Overflow Bridge Reconstruction Project - Construction Management Services</b>				
<b>Task</b>	<b>Consultant</b>	<b>Current Contract Value</b>	<b>Amendment #5 Request</b>	<b>New Contract Value</b>
1 - Preconstruction	RailPros	\$ 193,524.53	\$ -	\$ 193,524.53
2 - Construction	RailPros	\$ 441,037.94	\$ -	\$ 441,037.94
3 - Post Construction	RailPros	\$ 72,216.68	\$ -	\$ 72,216.68
4a - Emergency Slope Repair - Research, Support, Bid development & Meetings	RailPros	\$ 60,785.00	\$ -	\$ 60,785.00
4b - Emergency Slope Repair - CM Services	RailPros	\$ 143,801.22	\$ -	\$ 143,801.22
Sub GHD - Emergency Slope Repair - ENV Monitoring	GHD	\$ 131,282.61	\$ -	\$ 131,282.61
Sub C&S Associates - Emergency Slope Repair - Labor Compliance	C&S Assoc	\$ 5,385.00	\$ -	\$ 5,385.00
Sub C&S Associates - Bridge Reconstruction - Labor Compliance	C&S Assoc	\$ 16,000.00	\$ -	\$ 16,000.00
Sub GHD - Original Scope Bridge Reconstruction	GHD	\$ 26,747.66	\$ -	\$ 26,747.66
Sub RSE - Bridge Reconstruction	RSE	\$ 46,318.72	\$ -	\$ 46,318.72
GHD Amendment #2 - Daily Biological Monitoring during Bridge Reconstruction (Through December 2025)	GHD	\$ 159,547.97	\$ -	\$ 159,547.97
C&S Associates Amendment #3 - One additional Month	C&S Assoc	\$ 2,375.00		\$ 2,375.00
RailPros Amendment #3 - Increased Construction services through 28 February 2026	RailPros	\$ 258,030.59		\$ 258,030.59
Railpros Amendment #3 ODC Hotel lodging (17 - Dec, 17 - Jan, 15 - Feb @ \$100)	RailPros	\$ 4,900.00		\$ 4,900.00
GHD Amendment #3 Daily Biological Monitoring during Bridge Reconstruction through January 2026	GHD	\$ 50,000.00		\$ 50,000.00
GHD Amendment #4 Daily Biological Monitoring and ITP application support through Feb 28, 2025.	GHD	\$ 76,512.52		\$ 76,512.52
All-Hands Biological Amendment #4 CM Support	AHB	\$ 49,329.00		\$ 49,329.00
Railpros Amendment #5 - CM Services through August 2026	RP		\$ 299,383.02	\$ 299,383.02
GHD Amendment #5 Biological Support	AHB		\$ 18,000.00	\$ 18,000.00
All-Hands Biological Amendment #5 CM Support	AHB		\$ 20,000.00	\$ 20,000.00
C&S Associates Amendment #5 - Labor Compliance through August 2026	C&S Assoc		\$ 17,955.00	\$ 17,955.00
<b>TOTAL Contract Value</b>	<b>ALL</b>	<b>\$ 1,737,794.45</b>	<b>\$ 355,338.02</b>	<b>\$ 2,093,132.47</b>