

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,614	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/13/2025	N/A	N/A

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$774	\$856	\$856	\$821	\$0	\$0	\$0	\$3,307
CON	CITY FUNDS	\$0	\$774	\$856	\$856	\$821	\$0	\$0	\$0	\$3,307
TOTAL	TOTAL	\$0	\$1,548	\$1,712	\$1,712	\$1,642	\$0	\$0	\$0	\$6,614

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$15,000	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements at the Camarillo Station on the LOSSAN Rail Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	PUBLIC TRANS MODERINAZATION IMP	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$2,460	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$300	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$240
CON	CITY FUNDS	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$300

DESCRIPTION
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$188	\$298	\$194	\$199	\$203	\$0	\$0	\$1,082
CON	CITY FUNDS	\$0	\$47	\$75	\$49	\$50	\$51	\$0	\$0	\$272
TOTAL	TOTAL	\$0	\$235	\$373	\$243	\$249	\$254	\$0	\$0	\$1,354

DESCRIPTION
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$862	\$979	\$896	\$914	\$0	\$0	\$0	\$3,651
CON	CITY FUNDS	\$0	\$216	\$244	\$224	\$228	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$0	\$1,078	\$1,223	\$1,120	\$1,142	\$0	\$0	\$0	\$4,563

DESCRIPTION
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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TRR06 - ADMINISTRATIVENO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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09/05/202411/15/2024

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$580	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$145	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$725	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUO00 - BUS OPERATIONS/OPERATING ASSISTANCENO25-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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03/13/2025N/AN/A

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,750	\$1,500	\$1,500	\$0	\$0	\$0	\$6,250
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,750	\$1,500	\$1,500	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$0	\$3,000	\$3,500	\$3,000	\$3,000	\$0	\$0	\$0	\$12,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$11,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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NCN86 - MAINTENANCE/STORAGE FACILITY-NEWNO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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09/05/202411/15/2024

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$800	\$0	\$0	\$0	\$3,200
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$11,200

2025 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1 - 9 (In \$000` s)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126		SCCAB	\$10,252	REG0702	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							25-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								
DESCRIPTION										
In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$379	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$0	\$5,944	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$0	\$6,741	\$0	\$0	\$0	\$0	\$0	\$10,252
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN230104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126		SCCAB	\$20,942	5TL04	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							25-03			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
03/07/2025		03/13/2025		03/18/2025						
DESCRIPTION										
In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$12,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$3,164	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	CMAQ	\$2,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836
CON	Carbon Reduction Program (CRP)	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$18,118	\$2,824	\$0	\$0	\$0	\$0	\$0	\$0	\$20,942
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN240607	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126		SCCAB	\$1,468	5TL0703	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							25-03			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
03/07/2025		03/13/2025		03/18/2025						
DESCRIPTION										
In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	LOCAL TRANS FUNDS	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126		SCCAB	\$500	VEN54057	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
ADM83 - ADMINISTRATION						NO	25-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								
DESCRIPTION										
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)										

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,421	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-04	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/13/2025	N/A	N/A					

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,097	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$8,337
CON	LOCAL TRANS FUNDS	\$0	\$524	\$520	\$520	\$520	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$0	\$2,621	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$10,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$750	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$120	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$30	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$470	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$19	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$94	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,920	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
CON	CITY FUNDS	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$370	\$380	\$390	\$390	\$390	\$0	\$0	\$0	\$1,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$782	500703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	25-07	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
05/20/2025	N/A	N/A					

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$191	\$200	\$0	\$0	\$0	\$0	\$0	\$391
CON	CITY FUNDS	\$0	\$191	\$200	\$0	\$0	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$382	\$400	\$0	\$0	\$0	\$0	\$0	\$782

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$735	VEN34253	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
CON	FARE REVENUE	\$43	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$147	\$147	\$147	\$147	\$147	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-09	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/03/2025	06/06/2025	06/09/2025

DESCRIPTION

IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA Transfer from Prior FTIP	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$0	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$50	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE					NO	25-03	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024						

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						25-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024		11/15/2024					

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$876

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						



2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$84	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$420	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240304	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,150	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018
CON	LOCAL TRANS FUNDS	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240603	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$210	7160004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	Carbon Reduction Program (CRP)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN250101	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL			25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025



2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

NO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$32,900	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT

NO25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (Project will use TDC of \$1,503 for CON in FY24/25 for 5307 funds, \$1,010 for CON in FY24/25 for 5337 funds, \$733 for CON in FY25/26 for 5307 funds, \$935 for CON in FY25/26 for 5337 funds, \$733 for CON in FY26/27 for 5307 funds, \$467for CON in FY26/27 for 5337 funds, \$733 for CON in FY27/28 for 5307 funds, and \$467for CON in FY27/28 for 5337 funds.)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$5,445	\$2,675	\$2,675	\$2,675	\$0	\$0	\$0	\$13,470
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$2,068	\$988	\$988	\$988	\$0	\$0	\$0	\$5,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$2,337	\$2,337	\$0	\$0	\$0	\$0	\$0	\$4,674
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,713	\$2,337	\$2,337	\$2,337	\$0	\$0	\$0	\$9,724
TOTAL	TOTAL	\$0	\$12,563	\$8,337	\$6,000	\$6,000	\$0	\$0	\$0	\$32,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION

25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$3,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
PE	State match	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	Commuter Authority Rail Safety Improvement	\$0	\$9,975	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975
CON	State match	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
TOTAL	TOTAL	\$4,700	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$52,240	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$15,750	\$7,825	\$7,825	\$7,825	\$0	\$0	\$0	\$39,225
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,766	\$3,083	\$3,083	\$3,083	\$0	\$0	\$0	\$13,015
TOTAL	TOTAL	\$0	\$19,516	\$10,908	\$10,908	\$10,908	\$0	\$0	\$0	\$52,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING					NO	25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024								
<u>DESCRIPTION</u>										
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024									
<u>DESCRIPTION</u>										
ADA SERVICE - PARATRANSIT CAPITAL										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$310	5OM0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024									
<u>DESCRIPTION</u>										
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$12	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$62	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$310

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024									
<u>DESCRIPTION</u>										
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024								
DESCRIPTION										
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024								
DESCRIPTION										
City of Thousand Oaks Operating Assistance										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024								
<u>DESCRIPTION</u>										
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-04				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
03/13/2025		N/A	N/A							
DESCRIPTION										
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$940	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$625	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	CITY FUNDS	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$245	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	CMAQ	\$0	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	Carbon Reduction Program (CRP)	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,580	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$30 in FY24/25 for FTA 5310TO, \$97 in 24/25 for 5310Ox, \$34 in 25/26 for 5310TO, \$69 in 25/26 for 5310OX, \$44 in 26/27 for 5310TO, \$51 in 26/27 for 5310Ox, \$44 in 27/28 for 5310TO, and \$51 in 27/28 for 5310x)

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$474	\$464	\$465	\$466	\$0	\$0	\$0	\$1,869
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$288	\$289	\$287	\$287	\$0	\$0	\$0	\$1,151
CON	LOCAL TRANS FUNDS	\$0	\$109	\$213	\$119	\$119	\$0	\$0	\$0	\$560
TOTAL	TOTAL	\$0	\$871	\$966	\$871	\$872	\$0	\$0	\$0	\$3,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,542	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-08	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	N/A	N/A					

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$706	\$358	\$358	\$358	\$0	\$0	\$0	\$1,780
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$0	\$90	\$90	\$0	\$0	\$0	\$230
CON	LOCAL TRANS FUNDS	\$0	\$408	\$358	\$383	\$383	\$0	\$0	\$0	\$1,532
TOTAL	TOTAL	\$0	\$1,164	\$716	\$831	\$831	\$0	\$0	\$0	\$3,542

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,032	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$406	\$406	\$406	\$406	\$0	\$0	\$0	\$1,624
CON	LOCAL TRANS FUNDS	\$0	\$102	\$102	\$102	\$102	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$0	\$508	\$508	\$508	\$508	\$0	\$0	\$0	\$2,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,223	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS03 - SMART FARE CARD AND EQUIPMENT					NO	25-09	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	06/06/2025	06/09/2025					

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE. Project will use TDC of \$112 for CON in FY25/26 for FTA5339 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$1,000
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$0	\$751	\$0	\$0	\$0	\$0	\$0	\$751
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$224
CON	LOCAL TRANS FUNDS	\$0	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$312	\$1,287	\$312	\$312	\$0	\$0	\$0	\$2,223



2025 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1 - 9 (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126				SCCAB	\$5,661	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024									
DESCRIPTION										
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
CON	FARE REVENUE	\$0	\$95	\$95	\$96	\$95	\$0	\$0	\$0	\$381
CON	LOCAL TRANS FUNDS	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$1,415	\$1,415	\$1,416	\$1,415	\$0	\$0	\$0	\$5,661
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126				SCCAB	\$19,183	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								NO	25-07	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
05/20/2025	N/A	N/A								
DESCRIPTION										
OPERATING ASSISTANCE - VCTC										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,849	\$1,849	\$1,849	\$1,849	\$0	\$0	\$0	\$7,396
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$3,698
CON	STATE TRANSIT ASSIST	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$5,089	\$4,698	\$4,698	\$4,698	\$0	\$0	\$0	\$19,183
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126				SCCAB	\$69,500	2020RTP	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TRN14 - TRACK STRUCTURES-NEW								NO	25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
11/01/2024	11/15/2024	12/20/2024								
DESCRIPTION										
In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500
CON	STIP ADVANCE CON-IIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$6,000	\$43,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$69,500
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126				SCCAB	\$5,400	500703	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING		FTIP AMENDMENT		
TREH6 - RAIL STATIONS - EXPANSION									25-03	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
03/07/2025	03/13/2025	03/18/2025								
DESCRIPTION										
In the City of Camarillo, Metrolink Station ADA Improvements										

Page 17 of 19

2025 Federal Transportation Improvement Program

Ventura County

Transit - Project Listing

Including Amendments 1 - 9

(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,294	VEN34348	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
PLN40 - PLANNING					NO	25-04	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/13/2025	N/A	N/A					

DESCRIPTION

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$320	\$301	\$301	\$301	\$0	\$0	\$0	\$1,223
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$670	\$234	\$234	\$234	\$0	\$0	\$0	\$1,372
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$575	\$540	\$540	\$540	\$0	\$0	\$0	\$2,195
CON	LOCAL TRANS FUNDS	\$0	\$390	\$269	\$269	\$269	\$0	\$0	\$0	\$1,197
TOTAL	TOTAL	\$0	\$1,955	\$1,651	\$1,344	\$1,344	\$0	\$0	\$0	\$6,294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,080	VEN54036	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
BUO01 - BUS-CAPITAL LEASE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024						

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,027	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$4,108
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$384	\$192	\$192	\$192	\$0	\$0	\$0	\$960
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$96	\$96	\$96	\$96	\$0	\$0	\$0	\$384
CON	LOCAL TRANS FUNDS	\$0	\$387	\$387	\$387	\$387	\$0	\$0	\$0	\$1,548
TOTAL	TOTAL	\$0	\$2,414	\$2,222	\$2,222	\$2,222	\$0	\$0	\$0	\$9,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,031	VEN54069	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION					NO	25-04	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/13/2025	N/A	N/A					

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$425	\$400	\$400	\$400	\$0	\$0	\$0	\$1,625
CON	LOCAL TRANS FUNDS	\$0	\$106	\$100	\$100	\$100	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$0	\$531	\$500	\$500	\$500	\$0	\$0	\$0	\$2,031

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 9  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,358	VEN54070	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	25-07	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
05/20/2025	N/A	N/A					
<u>DESCRIPTION</u>							
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$636	\$636	\$0	\$0	\$0	\$0	\$0	\$1,272
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086
TOTAL	TOTAL	\$0	\$2,722	\$636	\$0	\$0	\$0	\$0	\$0	\$3,358

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,814	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-04	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/13/2025	N/A	N/A					
<u>DESCRIPTION</u>							
VCTC BUS SYSTEM PLANNING							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$401	\$567	\$567	\$567	\$0	\$0	\$0	\$2,102
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	LOCAL TRANS FUNDS	\$0	\$137	\$142	\$142	\$142	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$0	\$687	\$709	\$709	\$709	\$0	\$0	\$0	\$2,814