

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2025/26 Fiscal Year (FY 2026). The funds available in FY 2026 are estimated to be \$456,000 in Section 5310 funds and \$22,496,000 in other funds for the Oxnard UA, \$282,000 in Section 5310 funds and \$12,380,000 in other funds for the Thousand Oaks UA, \$2,696,000 for the Camarillo UA, and \$3,820,000 for the Simi Valley UA, based on anticipated FY 2026 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, November 7, 2025 at the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Federal Transportation Improvement Program.

FY 2025/26 Federal Transit Program of Projects**OXNARD/VENTURA URBANIZED AREA**

	Total Cost	Federal Share	Local Share & Other
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance (FY 26/27)	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
Late Night Safe Rides (5307 JARC)	\$ 716,318	\$ 358,159	\$ 358,159
GCTD On Demand Paratransit Service to Camarillo	\$ 180,250	\$ 90,125	\$ 90,125
Total Operating	<u>\$ 2,716,318</u>	<u>\$ 1,358,159</u>	<u>\$ 1,358,159</u>
<u>Capital Assistance</u>			
Preventive Maintenance (FY 26/27)	\$ 3,318,854	\$ 2,655,083	\$ 663,771
Operations and Maintenance Facility	\$ 919,443	\$ 735,554	\$ 183,889
Debt Service			
Operations and Maintenance Facility	\$ 823,558	\$ 658,846	\$ 164,712
Debt Service (5339)			
ADA Paratransit Service (FY 26/27)	\$ 1,577,420	\$ 1,261,936	\$ 315,484
Total Capital	<u>\$ 6,639,274</u>	<u>\$ 5,311,419</u>	<u>\$ 1,327,855</u>
Total Gold Coast	<u>\$ 9,355,592</u>	<u>\$ 6,669,578</u>	<u>\$ 2,686,014</u>
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 26/27)	\$ 3,155,802	\$ 1,577,901	\$ 1,577,901
Total Operating	<u>\$ 3,155,802</u>	<u>\$ 1,577,901</u>	<u>\$ 1,577,901</u>
<u>Planning Assistance</u>			
VCTC Bus Service Planning (FY 25/26)	\$ 600,000	\$ 480,000	\$ 120,000
Regional Transit Information Center (FY 25/26)	\$ 95,055	\$ 76,044	\$ 19,011
Countywide Transit Outreach (FY 26/27)	\$ 636,000	\$ 636,000	\$ -
(CMAQ Funds)			
Total Planning	<u>\$ 1,331,055</u>	<u>\$ 1,192,044</u>	<u>\$ 139,011</u>
<u>Capital Assistance</u>			
Fare/APC/AVL Equipment	\$ 1,037,500	\$ 830,000	\$ 207,500
VCTC Intercity Rehab / Facility Lease (5339)	\$ 200,042	\$ 200,042	\$ -
Metrolink Preventive Maintenance (FY 26/27)	\$ 2,908,346	\$ 2,908,346	\$ -
Metrolink Capital Rehab (FY 26/27) (5337)	\$ 8,169,202	\$ 8,169,202	\$ -
Total Capital	<u>\$12,315,090</u>	<u>\$ 12,107,590</u>	<u>\$ 207,500</u>
Total VCTC	<u>\$16,801,947</u>	<u>\$ 14,877,535</u>	<u>\$ 1,924,412</u>
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 26/27)	\$ 1,137,838	\$ 568,919	\$ 568,919
Total Operating	<u>\$ 1,137,838</u>	<u>\$ 568,919</u>	<u>\$ 568,919</u>
<u>Capital Assistance</u>			
Preventive Maintenance (FY 26/27)	\$ 474,099	\$ 379,279	\$ 94,820
Total Capital	<u>\$ 474,099</u>	<u>\$ 379,279</u>	<u>\$ 94,820</u>
Total Valley Express	<u>\$ 1,611,937</u>	<u>\$ 948,198</u>	<u>\$ 663,739</u>
TOTAL	<u><u>\$27,769,476</u></u>	<u><u>\$ 22,495,311</u></u>	<u><u>\$ 5,274,165</u></u>

FY 2025/26 Federal Transit Program of Projects

THOUSAND OAKS/MOORPARK URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Information Center (FY 25/26)	\$ 409,775	\$ 327,820	\$ 81,955
Fare Collection/APC/AVL Data Management	\$ 662,500	\$ 530,000	\$ 132,500
Total Planning	\$ 1,072,275	\$ 857,820	\$ 214,455
<u>Capital Assistance</u>			
VCTC Intercity Preventive Maintenance (FY 26/27)	\$ 592,140	\$ 473,712	\$ 118,428
VCTC Intercity Rehab / Facility Lease (5339)	\$ 86,474	\$ 86,474	\$ -
Metrolink Preventive Maintenance (FY 26/27)	\$ 1,059,188	\$ 1,059,188	\$ -
Metrolink Prev Maintenance (FY 26/27) (5337)	\$ 2,532,466	\$ 2,532,466	\$ -
Metrolink Capital Rehab (FY 26/27) (5337)	\$ 3,161,726	\$ 3,161,726	\$ -
Total Capital	\$ 7,431,994	\$ 7,313,566	\$ 118,428
Total VCTC	\$ 8,504,269	\$ 8,171,386	\$ 332,883
City of Thousand Oaks			
<u>Operating Assistance</u>			
Operating Assistance	\$ 1,919,186	\$ 959,593	\$ 959,593
Total Operating	\$ 1,919,186	\$ 959,593	\$ 959,593
<u>Capital Assistance</u>			
Four Electric Replacement 30-35' Buses (CMAQ)	\$ 3,000,000	\$ 2,655,900	\$ 344,100
EV Charging Infrastructure	\$ 173,414	\$ 138,731	\$ 34,683
EV Charging Infrastructure (5339)	\$ 139,086	\$ 111,269	\$ 27,817
Total Capital	\$ 3,312,500	\$ 2,905,900	\$ 406,600
Total Thousand Oaks	\$ 5,231,686	\$ 3,865,493	\$ 1,366,193
City of Moorpark			
<u>Operating Assistance</u>			
Operating Assistance	\$ 250,000	\$ 125,000	\$ 125,000
On-Demand Rideshare Program	\$ 150,000	\$ 75,000	\$ 75,000
Total Operating	\$ 400,000	\$ 200,000	\$ 200,000
<u>Capital Assistance</u>			
On-Demand Rideshare Program	\$ 93,750	\$ 75,000	\$ 18,750
DAR Capital Contract Cost (5339)	\$ 78,945	\$ 31,578	\$ 47,367
Bus Preventive Maintenance	\$ 45,851	\$ 36,681	\$ 9,170
Total Capital	\$ 218,546	\$ 143,259	\$ 75,287
Total Moorpark	\$ 618,546	\$ 343,259	\$ 275,287
TOTAL	\$ 14,354,501	\$ 12,380,138	\$ 1,974,363

FY 2025/26 Federal Transit Program of Projects

CAMARILLO URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Information Center (FY 25/26)	\$ 63,920	\$ 51,136	\$ 12,784
Transit Planning and Programming (FY 25/26)	\$ 314,368	\$ 251,494	\$ 62,874
Total VCTC	\$ 378,288	\$ 302,630	\$ 75,658
City of Camarillo			
<u>Planning Assistance</u>			
Transit Planning	\$ 100,000	\$ 80,000	\$ 20,000
Total Planning	\$ 100,000	\$ 80,000	\$ 20,000
<u>Operating Assistance</u>			
Operating Assistance (FY 26/27)	\$ 1,709,952	\$ 854,976	\$ 854,976
Metrolink Station Maintenance Operations (FY26/27)	\$ 80,000	\$ 40,000	\$ 40,000
Total Operating	\$ 1,789,952	\$ 894,976	\$ 894,976
<u>Capital Assistance</u>			
Replacement Transit Vehicles - ICE (5339)	\$ 300,000	\$ 240,000	\$ 60,000
ADA Paratransit Service (FY 26/27)	\$ 252,163	\$ 201,730	\$ 50,433
Bus Preventive Maintenance (FY 26/27)	\$ 1,219,901	\$ 975,921	\$ 243,980
Total Capital	\$ 1,772,064	\$ 1,417,651	\$ 354,413
Total Camarillo	\$ 3,662,016	\$ 2,392,627	\$ 1,269,389
TOTAL	\$ 4,040,303	\$ 2,695,257	\$ 1,345,046

SIMI VALLEY URBANIZED AREA

	Total Cost	Federal Share	Local Share & Other
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 25/26)	\$ 679,383	\$ 543,506	\$ 135,877
Total VCTC	\$ 679,383	\$ 543,506	\$ 135,877
City of Simi Valley			
<u>Operating Assistance</u>			
Operating Assistance	\$ 5,806,340	\$ 2,903,170	\$ 2,903,170
Total Operating	\$ 5,806,340	\$ 2,903,170	\$ 2,903,170
<u>Capital Assistance</u>			
Non Fixed-Route ADA Paratransit Capital	\$ 465,768	\$ 372,614	\$ 93,154
Total Capital	\$ 465,768	\$ 372,614	\$ 93,154
Total Simi Valley	\$ 6,272,108	\$ 3,275,784	\$ 2,996,324
TOTAL	\$ 6,951,490	\$ 3,819,290	\$ 3,132,200

FY 2025/26 Federal Transit Program of Projects

FY 25/26 SECTION 5310 PROGRAM OF PROJECTS

OXNARD/VENTURA URBANIZED AREA	Total Cost	Federal Share	Local Share & Other
<u>Planning Assistance</u>			
<u>Program Administration</u>	\$ 46,455	\$ 46,455	\$ -
<u>Operating Assistance</u>			
Help Of Ojai Operating Assistance	\$ 36,608	\$ 36,608	\$ -
GCTD On-Demand Paratransit Service to Camarillo	\$ 45,700	\$ 22,850	\$ 22,850
Area Agency on Aging MediRide Program	\$ 142,168	\$ 71,084	\$ -
<u>Capital Assistance</u>			
GCTD Flexible Services Fleet Vehicle Replacement	\$ 347,693	\$ 278,154	\$ 69,539
TOTAL	\$ 618,624	\$ 455,151	\$ 92,389
THOUSAND OAKS/MOORPARK URBANIZED AREA	Total Cost	Federal Share	Local Share & Other
<u>Planning Assistance</u>			
Program Administration	\$ 28,749	\$ 28,749	\$ -
<u>Operating Assistance</u>			
Caregivers Transportation for Low Income Seniors	\$ 95,000	\$ 95,000	\$ -
Catholic Charities of LA, Inc.- Ventura County Oasis Volunteer Driver Program	\$ 20,000	\$ 20,000	\$ -
Area Agency on Aging MediRide Program	\$ 15,830	\$ 15,830	\$ -
<u>Capital Assistance</u>			
Interface 211 Ride Program - One-Call One-Click	\$ 122,094	\$ 122,094	\$ -
TOTAL	\$ 281,673	\$ 281,673	\$ -