

CREATING A CONNECTED, RESILIENT AND
EQUITABLE TRANSPORTATION FUTURE FOR ALL
IN VENTURA COUNTY.



Comprehensive Transportation Plan Update Amendment

September 5, 2025

Caitlin Brooks, AICP - Program Manager - Transportation Planning



CTP Update (Feb 2023) → CTP Amendment (June 2025)



February 2023: VCTC Board accepted the Ventura County Comprehensive Transportation Plan Update and provided direction to staff to amend the plan to incorporate comments from the public and advisory committees for full adoption at a future date.



TODAY: Approve and Adopt the Final Ventura County Comprehensive Transportation Plan Amendment





What's New?

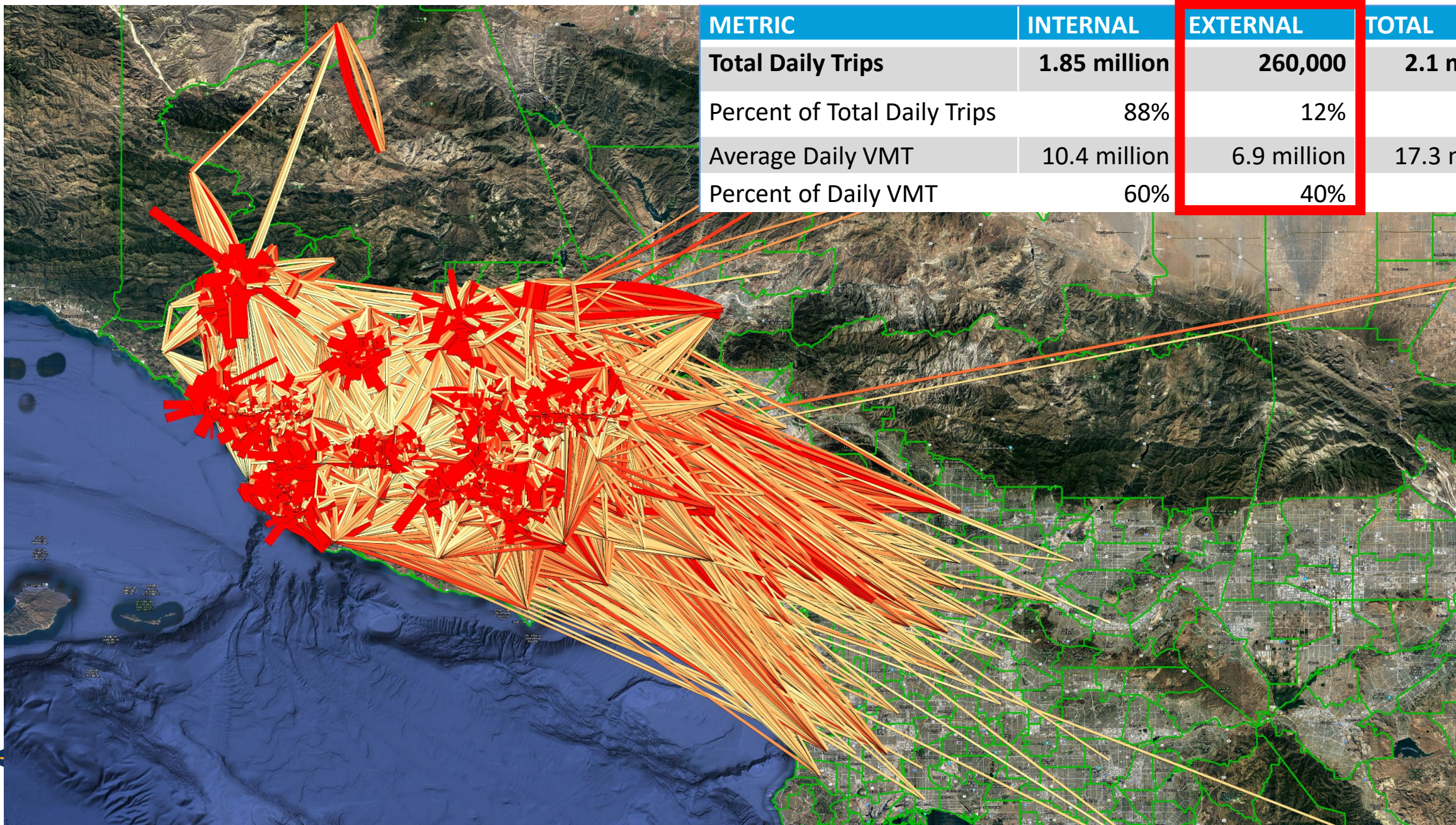
Changes from February 2023 Board Acceptance

- Text edits for clarity
- Data -Based Proof for Plan Goals – why they are important and how can the conditions be improved
 - Example – expanded safety discussion with injuries due to collisions described for state highways and major arterials
- Updated data and information
 - Example - transit statistics (from 2020 to 2023)
- Captures recovery post -COVID
- More concise summary of community engagement
- Revised post -COVID travel discussion (from near -term effects to changes through 2024)



Existing Conditions - Travel Patterns

METRIC	INTERNAL	EXTERNAL	TOTAL
Total Daily Trips	1.85 million	260,000	2.1 million
Percent of Total Daily Trips	88%	12%	100%
Average Daily VMT	10.4 million	6.9 million	17.3 million
Percent of Daily VMT	60%	40%	100%



Goals

Balance Transportation and Land Use

Reduce Emissions and Improve Sustainability

Foster Economic Prosperity

Improve Multimodal Mobility Choice & Access to Destinations

Enhance Transportation Safety to Eliminate Deaths and Serious Injuries



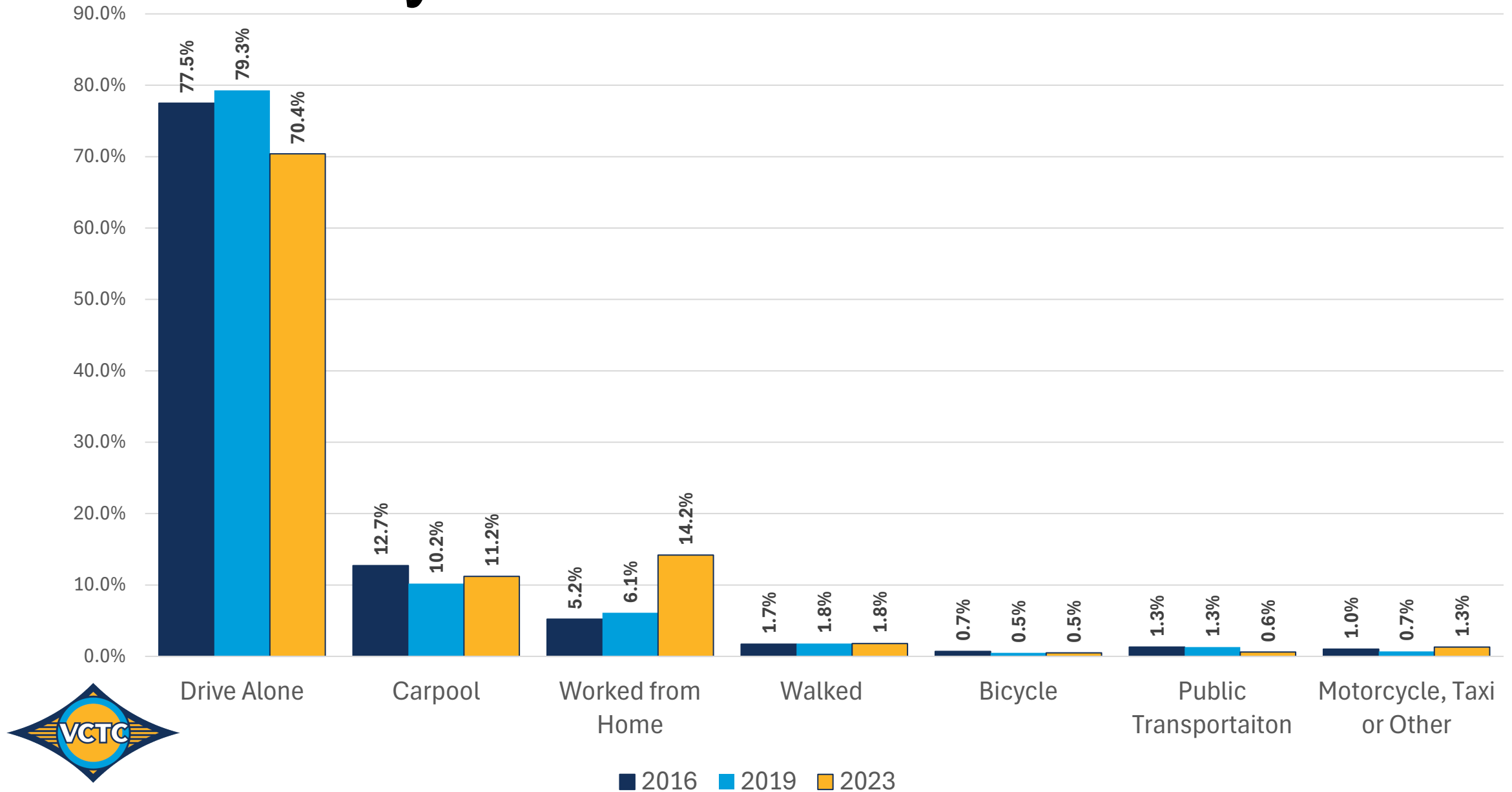
Goals: Local & Regional Plans



Goal 1: Balance Transportation and Land	G2					
Goal 2: Reduce Emissions	G3	G5	G3	G2/G7	G3	S2
Goal 3: Foster Economic Prosperity	G4	G4	G2	G6	G2	
Goal 4: Improve Multimodal Mobility	G1	G3	G1/G7	G4	G1/G7	
Goal 5: Enhance Transportation Safety		G1	G5	G1	G5	
Social Equity		G2		G3		S3
Healthy Communities			G4		G4	
Asset Mangement			G6	G8		S1
Transparancey and Accountability					G6	S4
Quality of Life				G5		



Ventura County Commuters



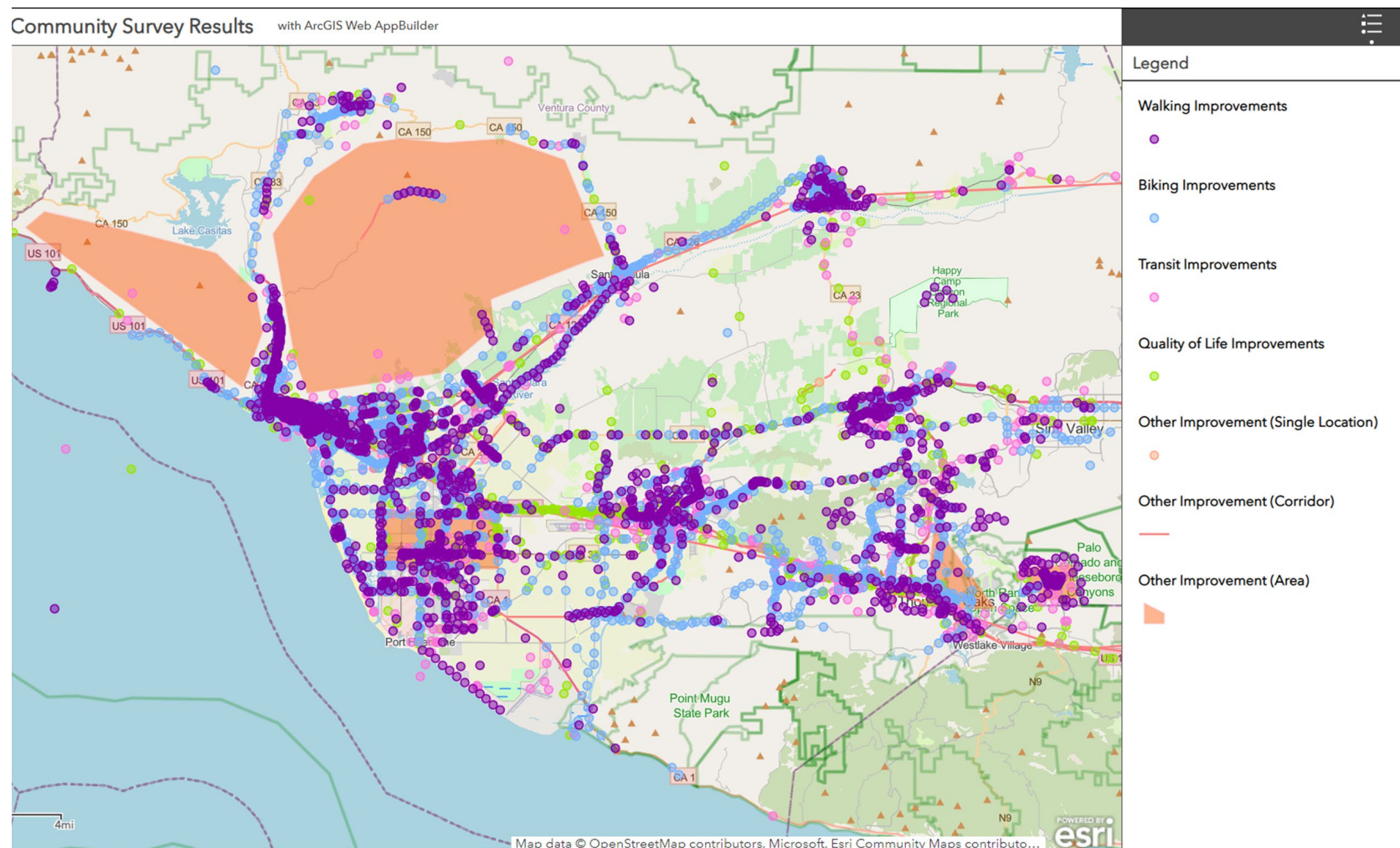
Community Engagement

- Interagency outreach throughout region
- 7 different County -wide advisory committees
- 2 rounds of bilingual surveys
- 13 in-person pop -up events
- Community walk audit
- Digital foyer & website
- Social media & e -newsletters
- Virtual community meeting



Key Themes from Public Outreach

- Coordinate land use and transportation planning efforts
- Improve and expand walking and bicycling infrastructure
- Expand transit services
- Improve access to different modes of transportation
- Identify strategies and programs to reduce emissions



A high-angle photograph of a person's hands and arms working at a wooden desk. The person is wearing a grey and white checkered blazer. On the desk are several sheets of paper with charts and graphs, a black binder clip, a silver laptop, and a wooden tray with two glasses of water. The image is partially obscured by a large yellow diagonal shape that covers the bottom left and bottom right corners.

Mobility Challenges

Slowing population growth

An aging population

Declining transit ridership

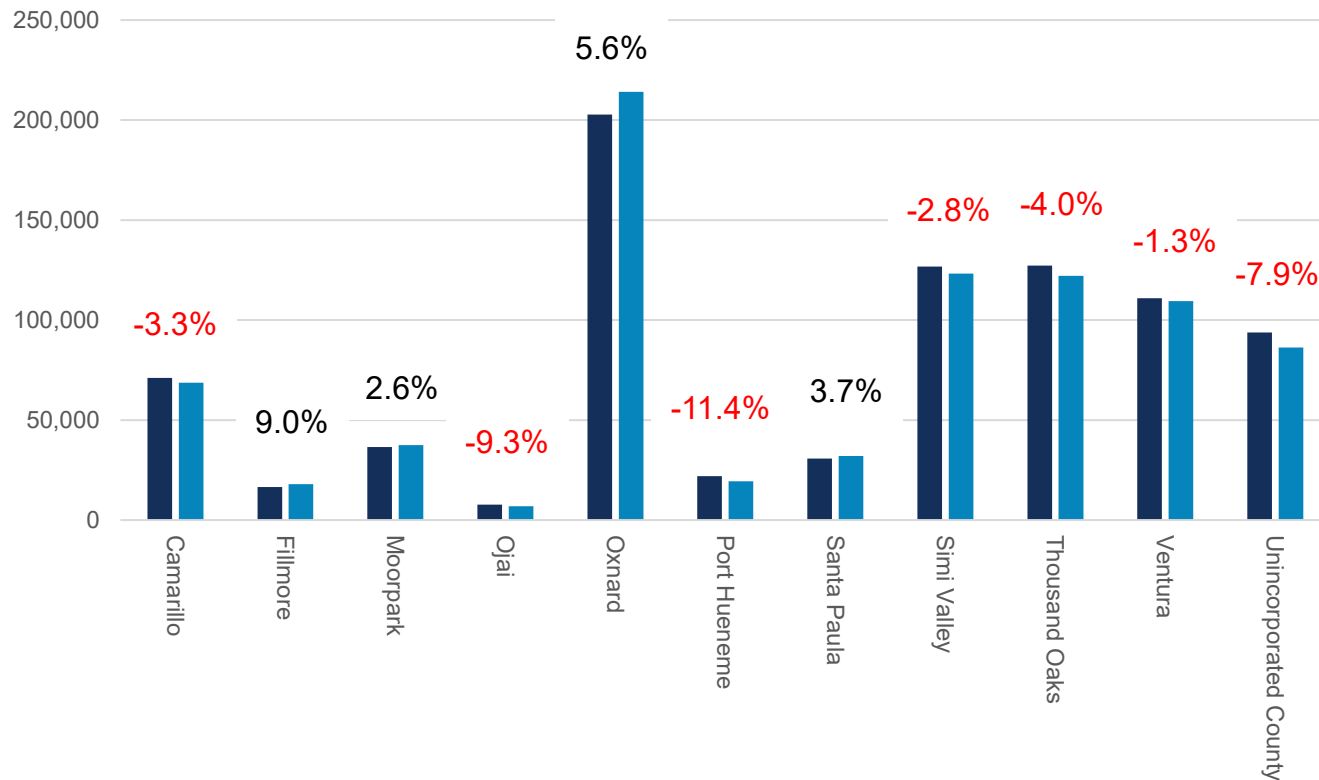
Local funding limitations

Balancing VMT & LOS



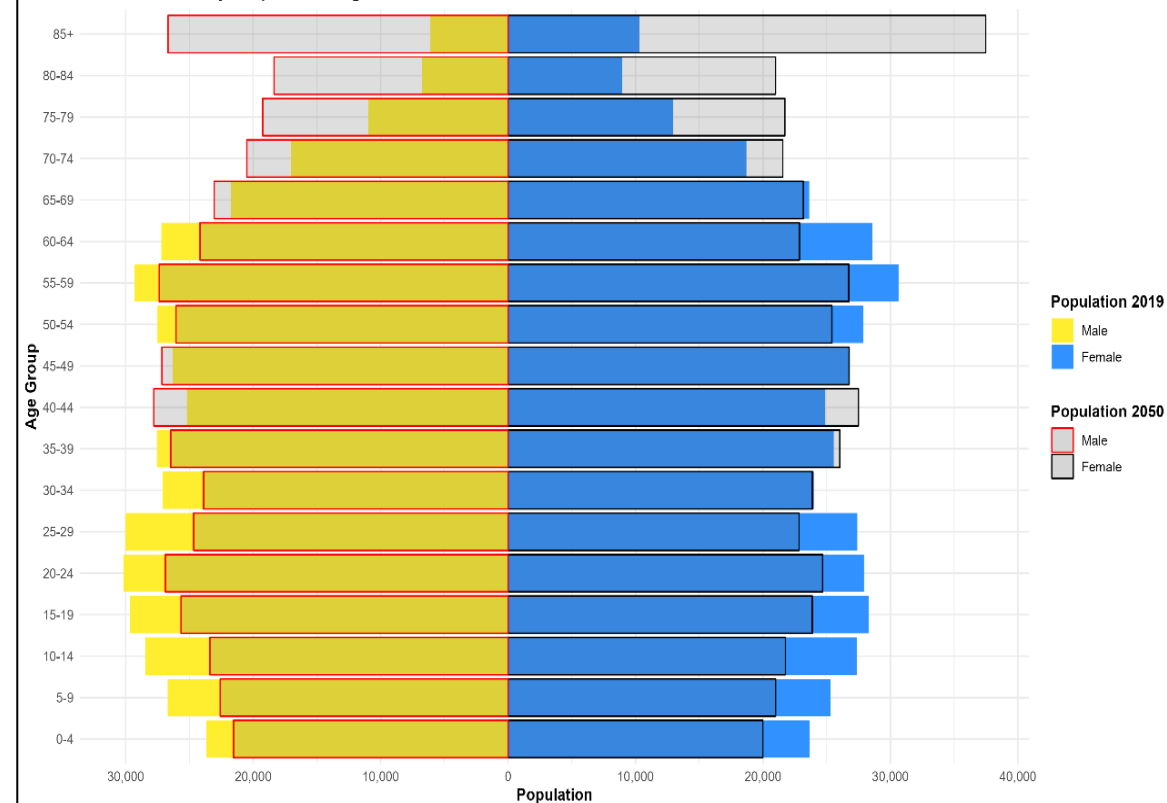
Challenges: Slowing Population Growth

Population: 2016 to 2050



Ventura County Population by Age Structure

Ventura County Population Age Structure, 2019, and 2050

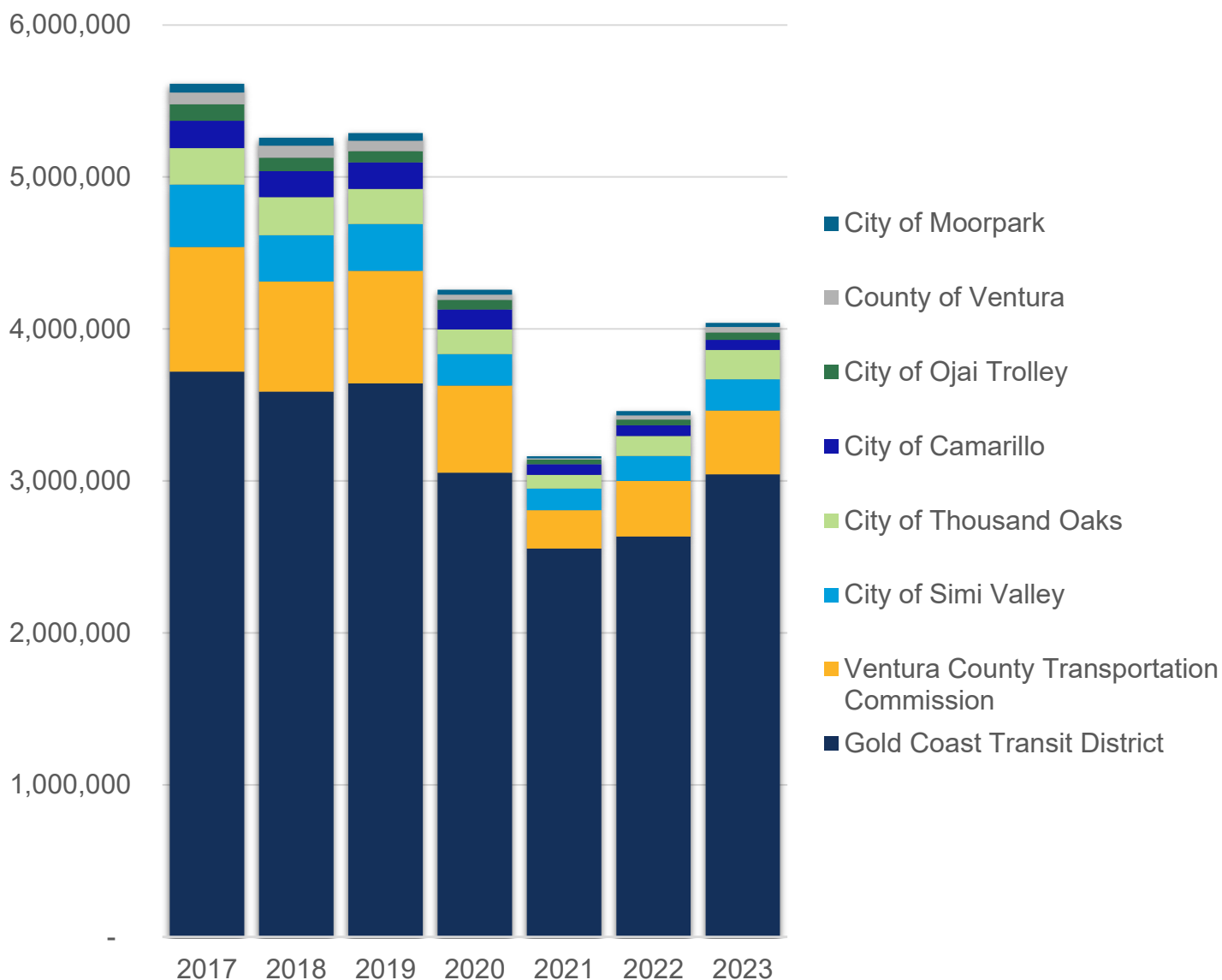


Source: SCAG 2024 RTP/SCS Population Forecasts

Source: SCAG 2024 RTP Population Forecasts

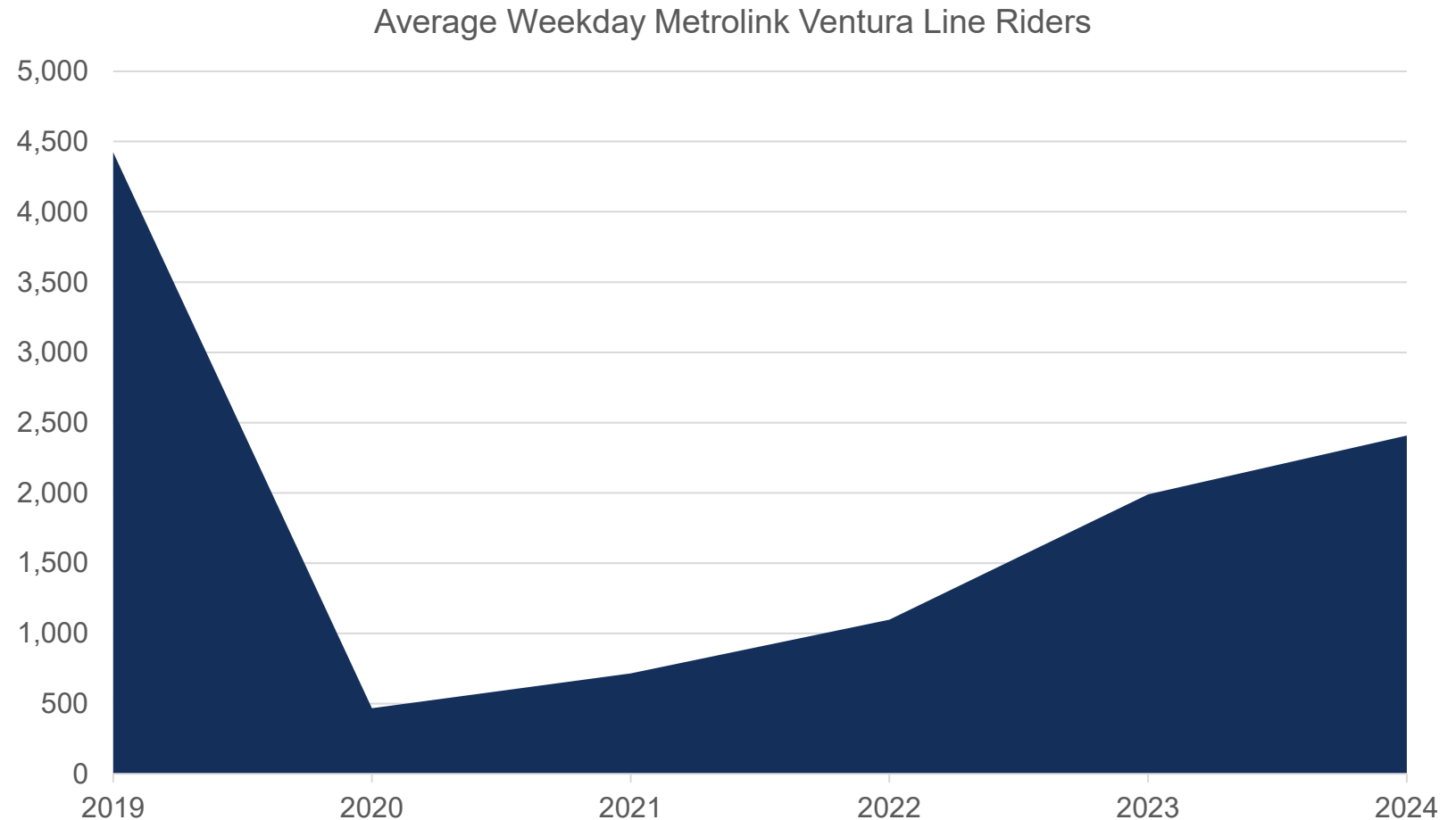


Challenges: Declining Transit Ridership



Challenges: Transit Ridership

- In 2019 Metrolink had an average of 4,424 weekday riders
- In 2024, Metrolink had an average of 2,407 weekday riders
- Shift from commuters to capture weekend/recreation riders



Challenges: Economic Role in the Transportation System

Table ES-1: Worker Internal, Inflow and Outflow Commute Patterns in Ventura County

Internal, Inflow and Outflow Pattern	Employed in Ventura County / Live in County	Live in County but Employed Outside of County	Employed in Ventura County / Live Outside County
Daily Worker Commutes	201,000	202,000	117,000
Share of Workers	39%	39%	23%

Source: US Census, <https://onthemap.ces.census.gov/>_2022 Inflow/Outflow

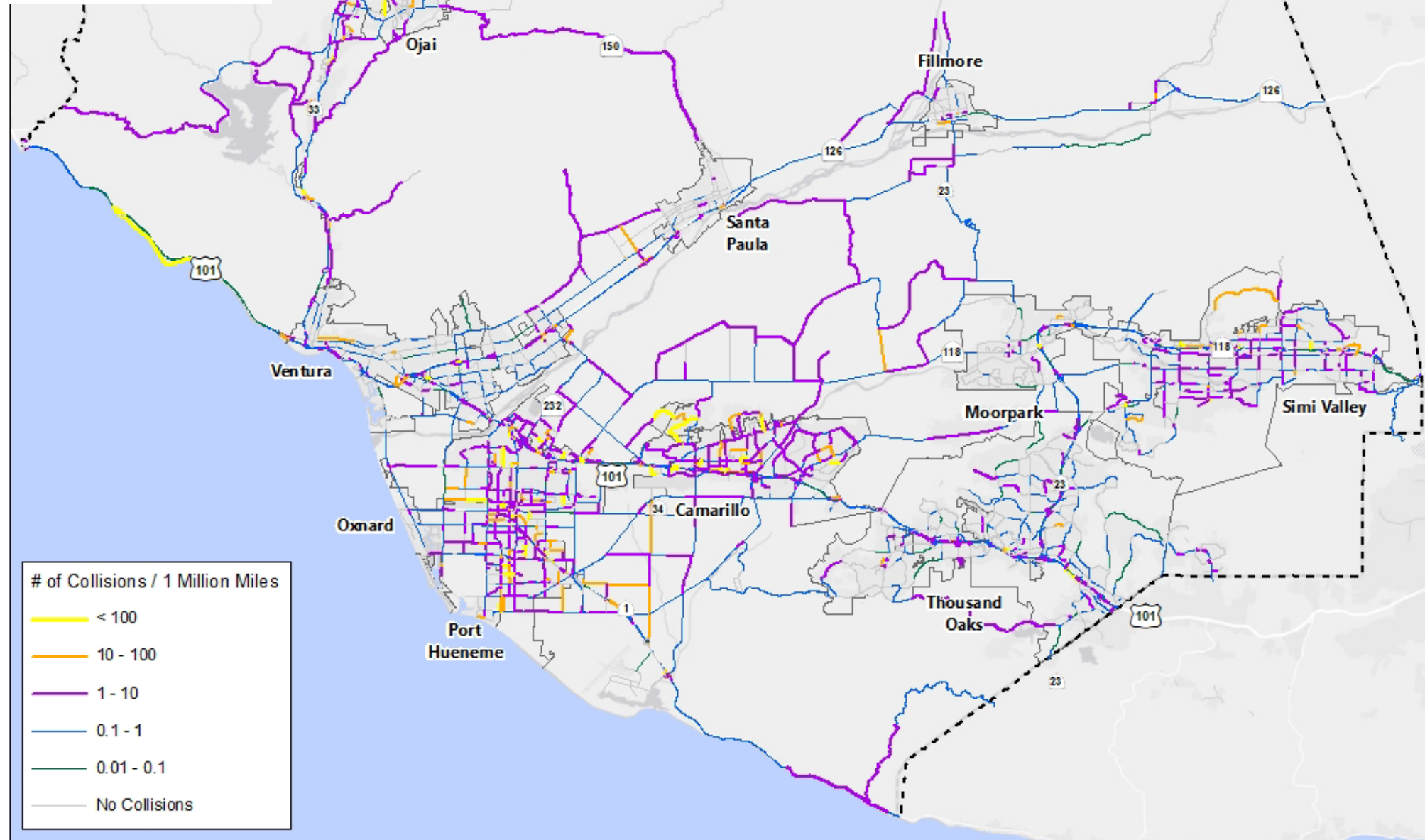
Table ES-2: Worker Internal, Inflow and Outflow Commute Patterns in Seven County Region

County	Internal Commute	Employed Outside County	Live Outside County
Ventura	39%	39%	23%
Los Angeles	63%	21%	16%
Santa Barbara	47%	24%	29%
San Luis Obispo	49%	27%	24%
San Bernardino	33%	37%	30%
Riverside	36%	41%	23%
Orange	42%	24%	34%
Average of Seven Counties	51%	26%	23%



For more info check out PAGE ES5 of Executive Summary

Challenges: Safety



Solutions

Baseline Future Project Scenario

CTP Implementation Scenario

CTP Visionary Scenario

Increasing State transportation funding

Electrification of vehicle travel

Economic Opportunities



Baseline Future Project Scenario

- Was previously “Scenario A”
- Projects are reasonably anticipated to be completed within the time horizon of the CTP.



Federal Transportation Improvement Program (FTIP) Projects



Identified source of funding



Summarized cost and effect on travel



Includes average VMT per capita and total VHD



CTP Implementation Scenario

- Was previously “Scenario B”
- Builds on Baseline Scenario
- Adds multimodal projects and seeks to advance goals and objectives.



Federal Transportation Improvement Program (FTIP) Projects



2020 SCAG RTP/SCS
(unfunded)



101 Communities Connected/
Ventura County Freight
Corridors Study



Projects in Local
Agency Plans



CTP Visionary Scenario

- Was previously “Scenario C”
- Builds on Baseline Scenario AND Implementation Scenario
- Projects that either do not currently have a defined pathway to funding, project specifics are not well -defined, or project costs exceeds capacity to be funded with expected funds prior to the Year 2040 horizon.



Federal Transportation Improvement Program (FTIP) Projects



2020 SCAG RTP/SCS (unfunded)



101 Communities Connected/
Ventura County Freight
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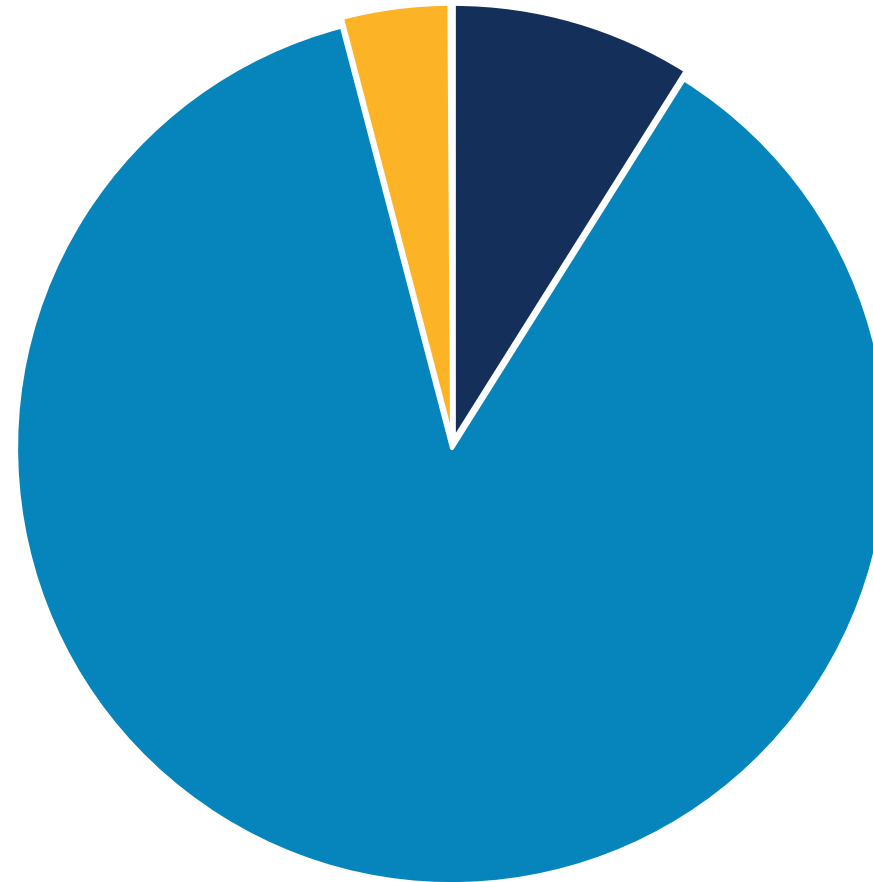


Projects in Local
Agency Plans



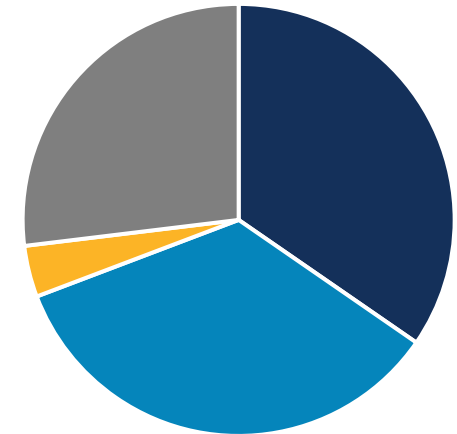
Share of Funds

CTP Implementation



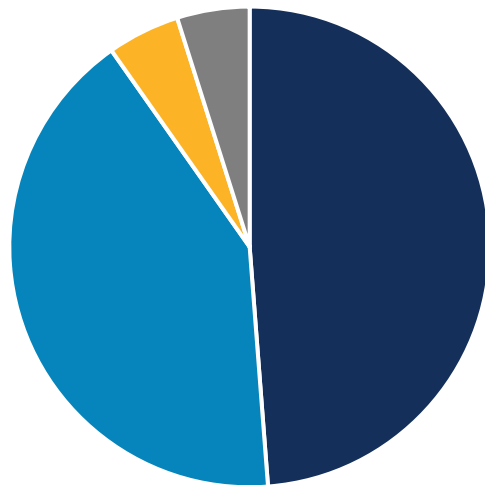
\$3 Billion

CTP Visionary



\$260 million

Future Baseline



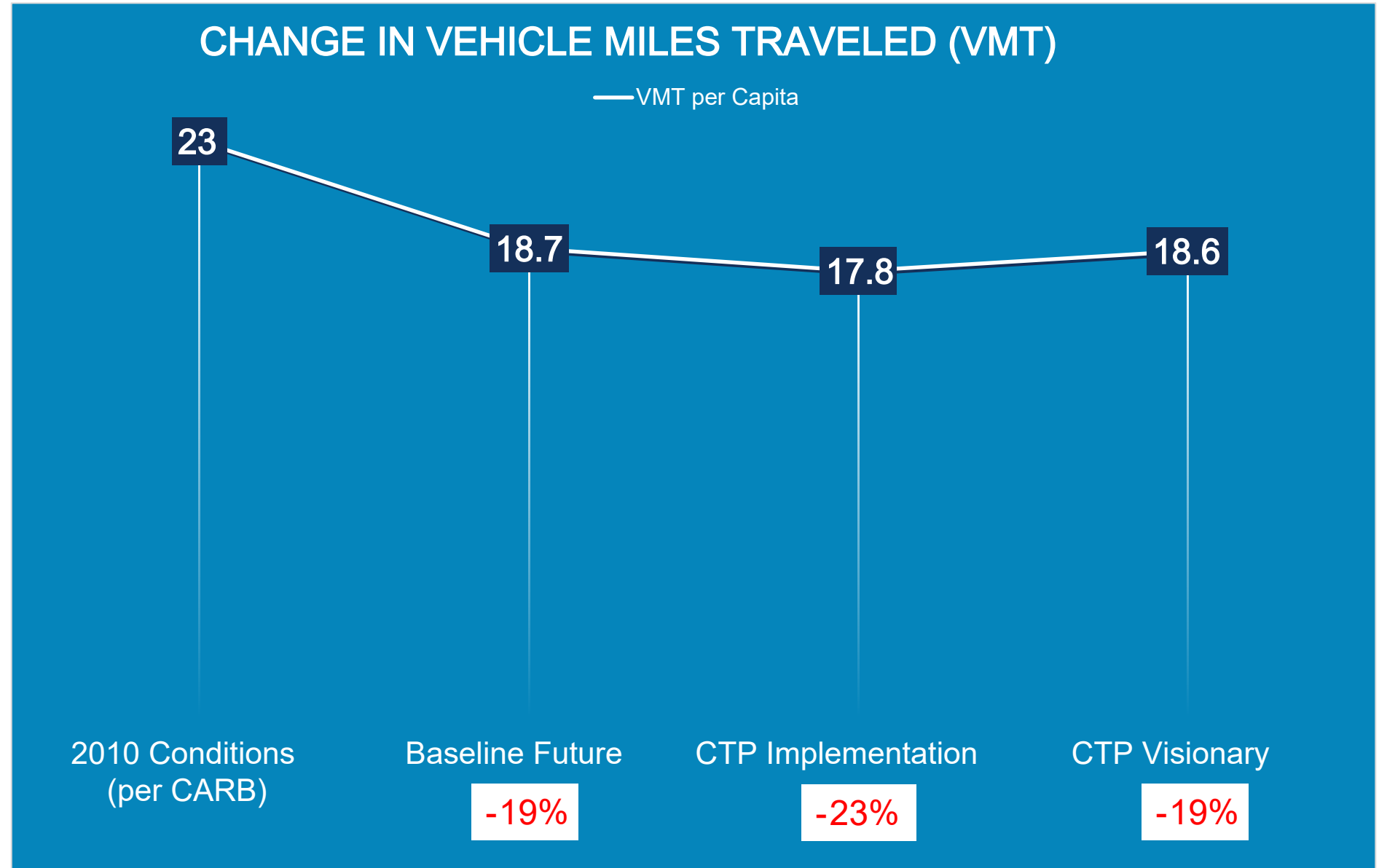
\$340 million



■ Transit ■ Road ■ Policies and Charging Infrastructure ■ Active Transportation

Forecasted Scenario Metrics

How much vehicle travel changes due to CTP transportation investments



Forecasted Scenario Metrics

CHANGE IN VEHICLE HOURS OF DELAY (VHD)

— VHD

57,614

44,583

49,482

36,141

Existing Conditions

Baseline Future

CTP Implementation

CTP Visionary

-23%

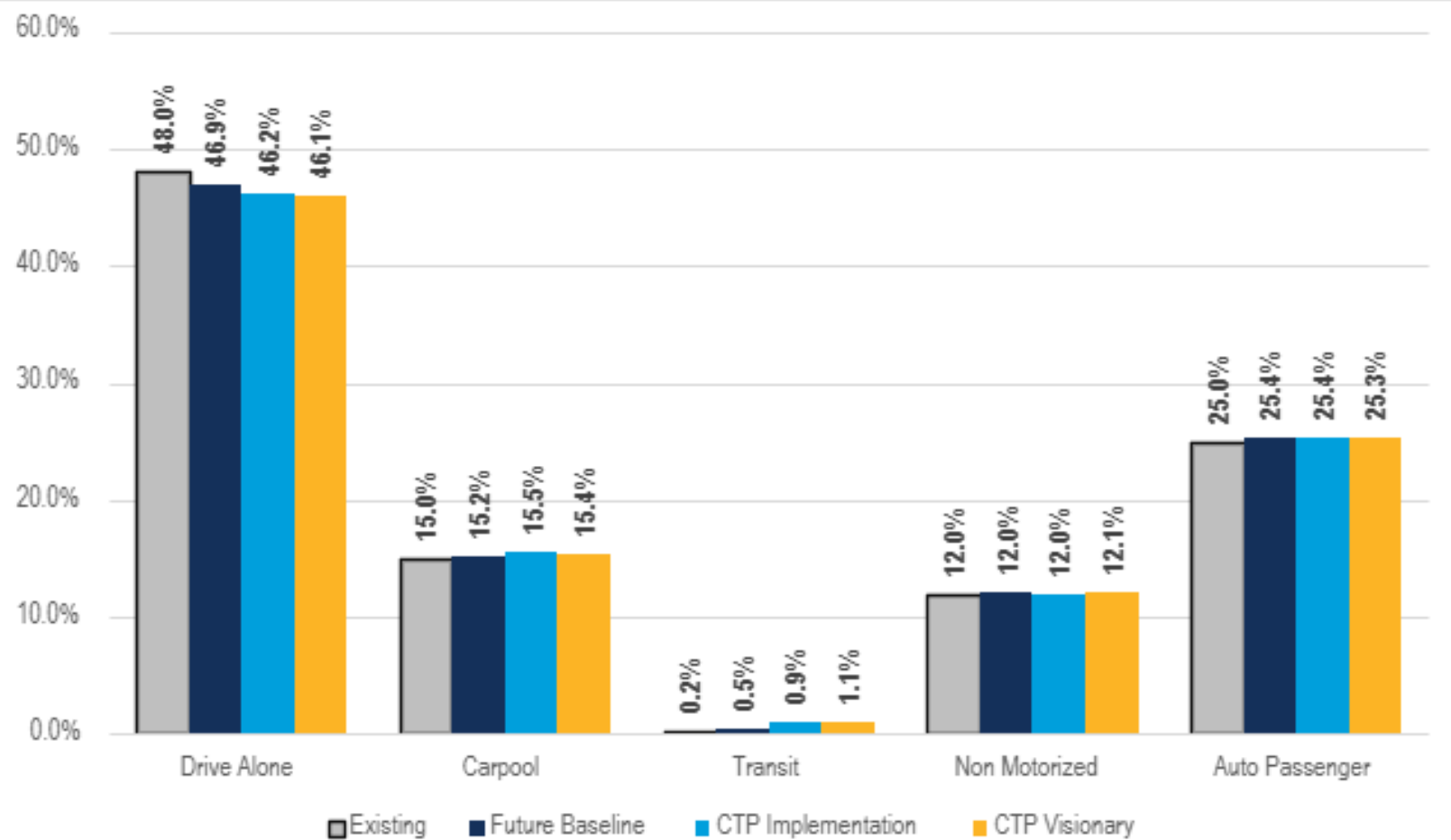
-14%

-37%

How much vehicle congestion goes down due to CTP transportation investments



Ventura County Commuters



- CTP Update vs. CTP Amendment - Projects added
- Mode shift away from Driving alone to other modes
- Significant increase to CTP Visionary Transit Ridership from previous CTP due to added projects from ATPs (Feb 2023) from 0.1% to 1.1%

Next Steps





Staff Recommendation

- **Approve and adopt the Ventura County Comprehensive Transportation Plan Amendment.**



Questions?

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