

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2024/25 Fiscal Year (FY 2025). The funds available in FY 2025 are estimated to be \$473,000 in Section 5310 funds and \$26,153,000 in other funds for the Oxnard UA, \$288,000 in Section 5310 funds and \$10,412,000 in other funds for the Thousand Oaks UA, \$2,570,000 for the Camarillo UA, and \$4,153,000 for the Simi Valley UA, based on anticipated FY 2025 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, December 6, 2024 at the City of Camarillo Library, 4101 Las Posas Road, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments' Federal Transportation Improvement Program.

FY 2024/25 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance (FY 25/26)	\$ 3,500,000	\$ 1,750,000	\$ 1,750,000
Late Night Safe Rides (JARC)	\$ 716,322	\$ 358,161	\$ 358,161
GCTD On Demand Paratransit to Camarillo	\$ 175,852	\$ 87,926	\$ 87,926
Total Operating	\$ 4,392,174	\$ 2,196,087	\$ 2,196,087
<u>Capital Assistance</u>			
Going Green Hydrogen Fuel Transition (CRP)	\$ 2,823,902	\$ 2,500,000	\$ 323,902
Rte 23 Ventura Road Demonstration Route (CMAQ)	\$ 1,468,429	\$ 1,300,000	\$ 168,429
Preventive Maintenance (FY 25/26)	\$ 2,621,230	\$ 2,096,984	\$ 524,246
Operations and Maintenance Facility Debt Service	\$ 742,086	\$ 593,669	\$ 148,417
Operations and Maintenance Facility Debt Service (5339)	\$ 802,730	\$ 642,184	\$ 160,546
ADA Paratransit Service (FY 25/26)	\$ 1,000,000	\$ 800,000	\$ 200,000
Total Capital	\$ 9,458,377	\$ 7,932,837	\$ 1,525,540
Total Gold Coast	\$ 13,850,551	\$ 10,128,924	\$ 3,721,627
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 25/26)	\$ 3,560,010	\$ 1,780,005	\$ 1,780,005
Total Operating	\$ 3,560,010	\$ 1,780,005	\$ 1,780,005
<u>Planning Assistance</u>			
Bus Service Planning (FY 24/25)	\$ 501,450	\$ 401,160	\$ 100,290
Regional Transit Information Center (FY 24/25)	\$ 531,250	\$ 425,000	\$ 106,250
Countywide Transit Outreach (FY 24/25) (CMAQ Funds)	\$ 83,000	\$ 83,000	\$ -
Countywide Transit Outreach (FY 25/26) (CMAQ Funds)	\$ 724,000	\$ 724,000	\$ -
Total Planning	\$ 1,839,700	\$ 1,633,160	\$ 206,540
<u>Capital Assistance</u>			
Fare Collection/APC Data Management	\$ 456,250	\$ 365,000	\$ 91,250
Fare/APC/AVL Equipment	\$ 437,500	\$ 350,000	\$ 87,500
VCTC Intercity Rehab / Facility Lease (5339)	\$ 196,932	\$ 196,932	\$ -
MetroLink Preventive Maintenance (FY 25/26)	\$ 2,769,378	\$ 2,769,378	\$ -
Camarillo Station ADA Improvements (5337)	\$ 6,161,000	\$ 1,384,000	\$ -
MetroLink Capital Rehab (FY 25/26) (5337)	\$ 6,592,715	\$ 6,592,715	\$ -
Total Capital	\$ 16,613,775	\$ 11,658,025	\$ 4,955,750
Total VCTC	\$ 22,013,485	\$ 15,071,190	\$ 6,942,295
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 25/26)	\$ 1,142,672	\$ 571,336	\$ 571,336
Total Operating	\$ 1,142,672	\$ 571,336	\$ 571,336
<u>Capital Assistance</u>			
Preventive Maintenance (FY 25/26)	\$ 476,114	\$ 380,891	\$ 95,223
Total Capital	\$ 476,114	\$ 380,891	\$ 95,223
Total Valley Express	\$ 1,618,786	\$ 952,227	\$ 666,559
TOTAL	\$ 37,482,821	\$ 26,152,341	\$ 11,329,481

FY 2024/25 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 837,909	\$ 670,327	\$ 167,582
Bus Service Planning (FY 24/25)	\$ 186,050	\$ 148,840	\$ 37,210
Total Planning	\$ 1,023,959	\$ 819,167	\$ 204,792
<u>Capital Assistance</u>			
VCTC Intercity Preventive Maintenance	\$ 576,754	\$ 461,403	\$ 115,351
VCTC Intercity Rehab / Facility Lease (5339)	\$ 102,646	\$ 82,117	\$ -
Metrolink Preventive Maintenance (FY 25/26)	\$ 1,017,465	\$ 1,017,465	\$ -
Metrolink Capital Rehab (FY 25/26) (5337)	\$ 2,856,757	\$ 2,856,757	\$ -
Metrolink Prev Maintenance (FY 25/26) (5337)	\$ 2,713,157	\$ 2,713,157	\$ -
Total Capital	\$ 7,266,779	\$ 7,130,899	\$ 115,351
Total VCTC	\$ 8,290,738	\$ 7,950,066	\$ 320,143
City of Thousand Oaks			
<u>Operating Assistance</u>			
Operating Assistance	\$ 1,964,368	\$ 982,184	\$ 982,184
Total Operating	\$ 1,964,368	\$ 982,184	\$ 982,184
<u>Capital Assistance</u>			
Replacement Bus Wash (5339)	\$ 131,875	\$ 105,500	\$ 26,375
EV Charging Infrastructure			
Microgrid Battery Backup for EV Infrastructure (CRP) (STBG)	\$ 1,154,818	\$ 1,022,360	\$ 132,458
	\$ 45,182	\$ 40,000	\$ 5,182
Total Capital	\$ 1,331,875	\$ 1,167,860	\$ 164,015
Total Thousand Oaks	\$ 3,296,243	\$ 2,150,044	\$ 1,146,199
City of Moorpark			
<u>Operating Assistance</u>			
Operating Assistance	\$ 180,000	\$ 90,000	\$ 90,000
Pilot On-Demand Rideshare Program	\$ 382,580	\$ 191,290	\$ 191,290
Total Operating	\$ 562,580	\$ 281,290	\$ 281,290
<u>Capital Assistance</u>			
DAR Capital Contract Cost (5339)	\$ 37,709	\$ 30,167	\$ 7,542
Total Capital	\$ 37,709	\$ 30,157	\$ 7,542
Total Moorpark	\$ 600,289	\$ 311,447	\$ 288,832
TOTAL	\$ 12,187,270	\$ 10,411,557	\$ 1,755,173
CAMARILLO URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 399,988	\$ 319,990	\$ 79,998
Total VCTC	\$ 399,988	\$ 319,990	\$ 79,998
City of Camarillo			
<u>Planning Assistance</u>			
Transit Planning	\$ 20,000	\$ 80,000	\$ 20,000
Total Planning	\$ 20,000	\$ 80,000	\$ 20,000
<u>Operating Assistance</u>			
Operating Assistance (FY 25/26)	\$ 1,712,952	\$ 856,476	\$ 856,476
Metrolink Station Maintenance Operations (FY25/26)	\$ 70,000	\$ 35,000	\$ 35,000
Total Operating	\$ 1,782,952	\$ 891,476	\$ 891,476
<u>Capital Assistance</u>			
ADA Paratransit Service (FY 25/26)	\$ 372,979	\$ 298,383	\$ 74,596
Bus Preventive Maintenance (FY 25/26)	\$ 1,224,269	\$ 979,415	\$ 244,854
Total Capital	\$ 1,597,248	\$ 1,277,798	\$ 319,450
Total Camarillo	\$ 3,400,200	\$ 2,249,274	\$ 1,230,926
TOTAL	\$ 3,800,187	\$ 2,569,264	\$ 1,310,923

FY 2024/25 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
SIMI VALLEY URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 718,354	\$ 574,683	\$ 143,671
Total VCTC	\$ 718,354	\$ 574,683	\$ 143,671
City of Simi Valley			
<u>Operating Assistance</u>			
Operating Assistance	\$ 5,418,784	\$ 2,709,392	\$ 2,709,392
Total Operating	\$ 5,418,784	\$ 2,709,392	\$ 2,709,392
<u>Capital Assistance</u>			
Non Fixed-Route ADA Paratransit Capital	\$ 456,121	\$ 364,897	\$ 91,224
Replace HVAC for Transit Maintenance Facility Server Room (5339)	\$ 50,000	\$ 40,000	\$ 10,000
Bus Engine /Transmission Rebuilds for Buses (5339)	\$ 200,000	\$ 160,000	\$ 40,000
New Farebox Replacement (5339)	\$ 129,986	\$ 103,989	\$ 25,997
Driver Break Room Remodel (5339)	\$ 40,000	\$ 32,000	\$ 8,000
Electric Bus Portable Battery Chargers (CRP)	\$ 189,766	\$ 168,000	\$ 21,766
Total Capital	\$ 1,065,874	\$ 868,886	\$ 175,222
Total Simi Valley	\$ 6,484,658	\$ 3,578,278	\$ 2,884,614
TOTAL	\$ 7,203,011	\$ 4,152,961	\$ 3,028,284
FY 23/24 SECTION 5310 PROGRAM OF PROJECTS			
	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
<u>Planning Assistance</u>			
Program Administration	\$ 45,967	\$ 45,967	\$ -
<u>Operating Assistance</u>			
Help Of Ojai Operating Assistance	\$ 36,608	\$ 36,608	\$ -
Caregivers Transportation for Low Income Seniors	\$ 34,278	\$ 34,278	\$ -
Catholic Charities if LA, Inc.- Ventura County Oasis Volunterr Driver Program	\$ 20,000	\$ 20,000	\$ -
Area Agency on Aging MediRide Program	\$ 203,432	\$ 101,716	\$ -
<u>Capital Assistance</u>			
Help of Ojai Replacment Wheelchair Accessible Van	\$ 92,668	\$ 74,134	\$ 18,534
GCTD Flexible Services Fleet Vehicle Replacement	\$ 200,000	\$ 160,000	\$ 40,000
TOTAL	\$ 632,953	\$ 472,703	\$ 58,534
THOUSAND OAKS/MOORPARK URBANIZED AREA			
<u>Planning Assistance</u>			
Program Administration	\$ 28,712	\$ 28,712	\$ -
<u>Operating Assistance</u>			
Caregivers Transportation for Low Income Seniors	\$ 60,722	\$ 60,722	
<u>Capital Assistance</u>			
City of Thousand Oaks EV DAR Vans	\$ 247,106	\$ 197,685	\$ 49,421
TOTAL	\$ 336,540	\$ 287,119	\$ 49,421