Attachment A

Applicant	Request	QTY	Unit Cost	Total Cost
Camarillo PD	Opticom Receiver - City Intersection	42	\$ 9,062.0	\$ 380,604.0
	Opticom Receiver - Caltrans Intersection	10	\$ 7,634.0	\$ 76,340.0
	Opticom Vehicle Emitter	21	\$ 4,300.0	\$ 90,300.0
	Opticom Signal preemption systems use emitters installed on emergency vehicles to force a green light at signal-controlled intersections outfitted with receivers.			
Applicant	Request	QTY	Unit Cost	Total Cost
	Opticom - Vehicle Emitter	8	\$ 4,000.0	\$ 32,000.0
	Opticom - Programming	8	\$ 5,000.0	\$ 40,000.0
Oxnard FD	Opticom Signal preemption systems use emitters installed on emergency vehicles to force a green light at signal-controlled intersections outfitted with receivers. Programming cost is the estimate of Oxnard's existing contractor installation.			
Applicant	Request	QTY	Unit Cost	Total Cost
	FARO P150 Scanner	2	\$ 61,425.0	\$ 122,850.0
Oxnard PD	The FARO scanner is a diagramming tool which records a laser point cloud to accurately map an investigation scene in 3-dimensions			
Applicant	Request	QTY	Unit Cost	Total Cost
Port Hueneme PD	Pickup Pack Configurator	1	\$ 10,578.0	\$ 10,578.0
	PT300-59 Scales package	1	\$ 12,738.0	\$ 12,738.0
	DJI Mavic 3 Drone	1	\$ 8,416.0	\$ 8,416.0
	Pickup Pack Configurator is a shell/toolbox installation which would convert a Ford F150 owned by the PHPD into a functioning enforcement vehicle. PT300-59 portable scales can be deployed from said vehicle to enforce commercial vehicle weight limits. The Mavic 3 Drone provides scene investigation aerial photography.			
Applicant	Request	QTY	Unit Cost	Total Cost
Santa Paula PD	Incident Response Vehicle	1	\$ 70,000.0	\$ 70,000.0
	IRV Equipment	1	\$ 15,000.0	\$ 15,000.0
	IRV is a vehicle outfitted with police markings and lights with storage capacity for traffic control and crime scene investigation equipment			
Applicant	Request	QTY	Unit Cost	Total Cost
	Helicopter Fuel Tender	1	\$ 543,478.9	\$ 543,478.9
VCFD	Refueling tank truck for use by Ventura County Aviation Unit for transporting helicopter fuel to heliports and remote landing zones for refueling beyond facilities at Camarillo Airport			