

**2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN991226	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$680	7020004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-05

DESCRIPTION
The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PROTECT Program	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	State match	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$50,302	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION
GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	\$0	\$50,302	\$0	\$0	\$0	\$0	\$0	\$0	\$50,302
TOTAL	TOTAL	\$0	\$50,302	\$0	\$0	\$0	\$0	\$0	\$0	\$50,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$195,650	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-12

DESCRIPTION
GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$12,393	\$96,069	\$6,293	\$65,162	\$0	\$0	\$0	\$179,917
CON	SHOPP AC-PRIOR	\$0	\$15,733	\$0	\$0	\$0	\$0	\$0	\$0	\$15,733
TOTAL	TOTAL	\$0	\$28,126	\$96,069	\$6,293	\$65,162	\$0	\$0	\$0	\$195,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$110,889	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-19

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$42,860	\$1,315	\$58,821	\$0	\$0	\$0	\$0	\$102,996
CON	SHOPP AC-PRIOR	\$0	\$7,893	\$0	\$0	\$0	\$0	\$0	\$0	\$7,893
TOTAL	TOTAL	\$0	\$50,753	\$1,315	\$58,821	\$0	\$0	\$0	\$0	\$110,889

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$92,245	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-19

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DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$17,766	\$8,042	\$40,120	\$21,700	\$0	\$0	\$0	\$87,628
CON	SHOPP AC-PRIOR	\$0	\$4,617	\$0	\$0	\$0	\$0	\$0	\$0	\$4,617
TOTAL	TOTAL	\$0	\$22,383	\$8,042	\$40,120	\$21,700	\$0	\$0	\$0	\$92,245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$82,250	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-19

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,394	\$29,200	\$5,224	\$29,617	\$0	\$0	\$0	\$65,435
CON	SHOPP AC-PRIOR	\$0	\$16,815	\$0	\$0	\$0	\$0	\$0	\$0	\$16,815
TOTAL	TOTAL	\$0	\$18,209	\$29,200	\$5,224	\$29,617	\$0	\$0	\$0	\$82,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$58,273	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-19

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$36,669	\$768	\$1,789	\$12,585	\$0	\$0	\$0	\$51,811
CON	SHOPP AC-PRIOR	\$0	\$6,462	\$0	\$0	\$0	\$0	\$0	\$0	\$6,462
TOTAL	TOTAL	\$0	\$43,131	\$768	\$1,789	\$12,585	\$0	\$0	\$0	\$58,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,570	5OM0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-15

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570
TOTAL	TOTAL	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$4,308	VEN031226	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20	NO	23-00

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$517
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691	\$3,691
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,308	\$4,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$50,000	VEN051210	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90	YES	23-03				

DESCRIPTION
 IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$0	7120003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	Post Miles: Begin 12.20 End 17.80	NO	23-00				

DESCRIPTION
 ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$3,378	2016A319	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 12 to 12 Post Miles: Begin 12.00 End 12.00	NO	23-00				

DESCRIPTION
 IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$100	\$683
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695	\$2,695
TOTAL	TOTAL	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$2,795	\$3,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$2,411	VEN051213	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60	YES	23-03				

DESCRIPTION
 IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$711	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$2,211	\$0	\$0	\$0	\$2,411

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN34089	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$1,869	VEN34089	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90		YES	23-03					
<u>DESCRIPTION</u>										
IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$797	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$911	\$0	\$0	\$0	\$958	\$0	\$0	\$0	\$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$132,532	VEN040401	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30		YES	23-19					
<u>DESCRIPTION</u>										
IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	Port & Freight Infrastructure Prgm	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$75,900	\$0	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$36,632	\$0	\$80,900	\$15,000	\$0	\$0	\$0	\$0	\$132,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN210501	OXNARD	Ventura	TCM	SCCAB	\$84,500	7120008	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Del Norte Bl to Del Norte Bl Post Miles: Begin 19.20 End 19.20		YES	23-00					
<u>DESCRIPTION</u>										
IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$13,300	\$0	\$0	\$0	\$0	\$0	\$13,300
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
TOTAL	TOTAL	\$0	\$0	\$13,300	\$5,000	\$0	\$0	\$0	\$66,200	\$84,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	\$37,200	VEN010202	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post Miles: Begin 29.90 End 30.40		YES	23-20		
<u>DESCRIPTION</u>							
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)							

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$500	\$100	\$1,590	\$0	\$0	\$0	\$0	\$2,190
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
ROW	CITY FUNDS	\$0	\$0	\$0	\$6,780	\$0	\$0	\$0	\$0	\$6,780
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$26,620	\$0	\$0	\$26,620
TOTAL	TOTAL	\$1,610	\$500	\$100	\$8,370	\$0	\$26,620	\$0	\$0	\$37,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$102,174	5160001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN69 - NEW HOV LANE(S)		From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90		YES	23-15		

DESCRIPTION
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILIARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$2,614 in 22/23, \$5,559 in 23/24, \$1,210 in 24/25, and \$99 in 25/26 to match STP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$19,000	\$22,788	\$48,470	\$0	\$0	\$0	\$0	\$0	\$90,258
ROW	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$10,552	\$867	\$0	\$0	\$0	\$11,419
TOTAL	TOTAL	\$19,497	\$22,788	\$48,470	\$10,552	\$867	\$0	\$0	\$0	\$102,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	VEN54187	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING				NO	23-00		

DESCRIPTION
5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STIP ADVANCE CON-RIP	\$0	\$209	\$407	\$350	\$350	\$350	\$0	\$0	\$1,666
TOTAL	TOTAL	\$0	\$407	\$407	\$350	\$350	\$350	\$0	\$0	\$1,864