Santa Paula Branch Line Update

Presentation to the

Ventura County Transportation Commission

January 5, 2024

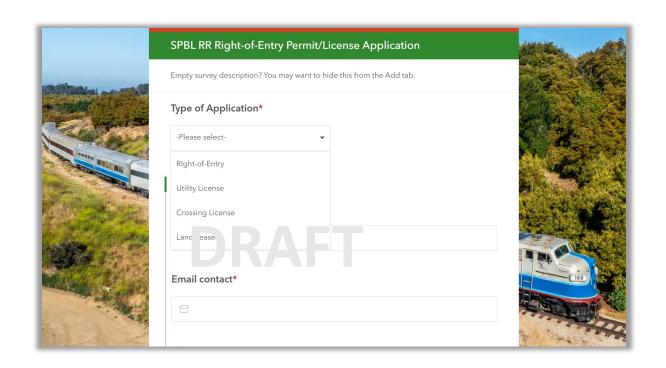






VCTC Administrative Actions for December 2023

- Several ROE permits completed or pending
- 2 lease reassignments pending (Loose Caboose, Lindgren/Underwood)
- 1 new crossing agreement pending (Beylick Farms)
- 1 new license agreement pending (Fillmore RV storage)
- 1 new utility license agreement pending (County of Ventura Broadband)
- Continuing to develop new online tool for receiving, tracking, and processing real estate actions on SPBL









SPBL Trail Planning

- Dec. 1: Released Request for Proposals
- Dec. 14: Held Virtual Pre-Proposal Conference
- Dec. 22: Deadline for Questions
- Executed MOU with SCAG to administer grant award



Rail Car Storage

- Executed Amendment No. 1 to SNR agreement to resolve on Commission agenda
- Dec. 18: SNR relocated rail cars to identified area per Amendment





SPBL Next Steps / To Do List (Dec. Updates)

- Complete review and payment of FY 2022/2023 invoices from Sierra Northern Railway Completed
- 2. Review and approve Sespe Creek Overflow Bridge Design & Permits Completed review and comments on Hazard Mitigation Report Draft, Review of 90% Design Submittal Package on Agenda as Item 11
- 3. Prepare SOW & RFP for **Record of Deed Survey** procurement
- 4. Finalize SOW & RFP for Sespe Creek Overflow Bridge **Construction Management** procurement RFP Released 11/3/2023, Proposal Deadline on 12/22/2023, Received 3 proposals
- 5. Prepare SOW & RFB for Sespe Creek Overflow Bridge **Construction** procurement
- 6. Continue to prepare and submit **FEMA Project documentation** and request for reimbursement Ongoing
- 7. Multilingual **rail safety outreach** materials
- 8. Finalize MOU, SOW and Prepare RFP for SPBL **Trail Master Plan Update** & EIR/EIS Approved by Commission 12/1/2023, RFP Released on 12/1/2023, Pre-Proposal Conference held 12/14/2023, Deadline for Questions 12/22/2023
- 9. Secure Commission Approval of **new Right of Entry Permit Template & Process**
- 10. Continue to process ROE permits, leases, licenses, and crossing agreements Ongoing (as described in Staff Report)
- 11. Continue to address neighbor complaints and encroachment issues along SPBL
- **12. Negotiate/execute any Commission-directed amendments** to the Railroad Lease and Operations Agreement Amendment No. 1 approved 12/1/2023 and executed
- 13. Procure Plan Check & Engineering Review services for review of County Broadband project plans



QUESTIONS?