

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2023/24 Fiscal Year (FY 2024). The funds available in FY 2024 are estimated to be \$850,000 in Section 5310 funds and \$23,041,000 in other funds for the Oxnard UA, \$479,000 in Section 5310 funds and \$11,353,000 in other funds for the Thousand Oaks UA, \$2,999,000 for the Camarillo UA, and \$4,679,000 for the Simi Valley UA, based on anticipated FY 2024 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, January 6, 2023 in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments' Federal Transportation Improvement Program.

FY 2023/24 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance (FY 24/25)	\$ 4,850,402	\$ 2,425,201	\$ 2,425,201
Late Night and Sunrise Demo Project (JARC)	\$ 336,000	\$ 168,000	\$ 168,000
Unhoused Employment Transportation (JARC)	\$ 360,000	\$ 180,000	\$ 180,000
Total Operating	<u>\$ 5,546,402</u>	<u>\$ 2,773,201</u>	<u>\$ 2,773,201</u>
<u>Capital Assistance</u>			
Preventive Maintenance (FY 24/25)	\$ 2,203,239	\$ 1,762,591	\$ 440,648
Operations and Maintenance Facility Debt Service	\$ 758,606	\$ 606,885	\$ 151,721
Operations and Maintenance Facility Debt Service (5339 Funds)	\$ 625,661	\$ 625,661	\$ -
ADA Paratransit Service (FY 24/25)	\$ 1,556,193	\$ 1,244,954	\$ 311,239
Total Capital	<u>\$ 5,143,699</u>	<u>\$ 4,240,091</u>	<u>\$ 903,608</u>
Total Gold Coast	<u>\$10,690,101</u>	<u>\$ 7,013,292</u>	<u>\$ 3,676,809</u>
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 24/25)	\$ 3,697,530	\$ 1,848,765	\$ 1,848,765
Ventura County Human Services Agency RAIN TLC Work Reliability Transport (JARC)	\$ 20,804	\$ 16,643	\$ 4,161
Total Operating	<u>\$ 3,718,334</u>	<u>\$ 1,865,408</u>	<u>\$ 1,852,926</u>
<u>Planning Assistance</u>			
Bus Service Planning (FY 24/25)	\$ 113,596	\$ 90,877	\$ 22,719
Regional Transit Information Center (FY 24/25)	\$ 500,000	\$ 400,000	\$ 100,000
Countywide Transit Outreach (FY 23/24) (CMAQ Funds)	\$ 636,000	\$ 636,000	\$ -
Total Planning	<u>\$ 1,249,596</u>	<u>\$ 1,126,877</u>	<u>\$ 122,719</u>
<u>Capital Assistance</u>			
Fare Collection/APC Data Management (5307)	\$ 506,875	\$ 405,500	\$ 101,375
Fare/APC/AVL Equipment	\$ 312,500	\$ 250,000	\$ 62,500
VCTC Intercity Preventive Maintenance (FY 24/25)	\$ 587,283	\$ 587,283	\$ -
VCTC Intercity Rehab / Facility Lease (FY 23/24) (Sec 5339)	\$ 191,865	\$ 191,865	\$ -
Metrolink Preventive Maintenance (FY 24/25)	\$ 2,675,417	\$ 2,675,417	\$ -
Metrolink Capital Rehab (FY 24/25)(Sec 5337)	\$ 7,825,006	\$ 7,825,006	\$ -
Total Capital	<u>\$12,098,946</u>	<u>\$ 11,935,071</u>	<u>\$ 163,875</u>
Total VCTC	<u>\$17,066,876</u>	<u>\$ 14,927,356</u>	<u>\$ 2,139,520</u>
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 24/25)	\$ 1,319,438	\$ 659,719	\$ 659,719
Total Operating	<u>\$ 1,319,438</u>	<u>\$ 659,719</u>	<u>\$ 659,719</u>
<u>Capital Assistance</u>			
Preventive Maintenance (FY 24/25)	\$ 549,766	\$ 439,813	\$ 109,953
Total Capital	<u>\$ 549,766</u>	<u>\$ 439,813</u>	<u>\$ 109,953</u>
Total Valley Express	<u>\$ 1,869,204</u>	<u>\$ 1,099,532</u>	<u>\$ 769,672</u>
TOTAL	<u>\$29,626,181</u>	<u>\$ 23,040,180</u>	<u>\$ 6,586,001</u>

FY 2023/24 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
Ventura County Human Services Agency RAIN	\$ 85,893	\$ 68,714	\$ 17,179
TLC Work Reliability Transport (JARC)			
Total Operating	\$ 85,893	\$ 68,714	\$ 17,179
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 292,671	\$ 234,137	\$ 58,534
Bus Service Planning (FY 24/25)	\$ 566,404	\$ 453,123	\$ 113,281
Total Planning	\$ 859,075	\$ 687,260	\$ 171,815
<u>Capital Assistance</u>			
Two (2) Expansion Electric Buses (CMAQ)	\$ 1,500,000	\$ 1,327,950	\$ 172,050
VCTC Intercity Preventive Maintenance (FY 23/24)	\$ 649,744	\$ 519,795	\$ 129,949
VCTC Intercity Rehab / Facility Lease (FY 23/24) (Sec 5339)	\$ 119,580	\$ 95,664	\$ -
Metrolink Preventive Maintenance (FY 24/25)	\$ 987,709	\$ 987,709	\$ -
Metrolink Capital Rehab (FY 24/25)(Sec 5337)	\$ 3,082,809	\$ 3,082,809	\$ -
Metrolink Prev Maintenance (FY 24/25)(Sec 5337)	\$ 2,336,874	\$ 2,336,874	\$ -
Total Capital	\$ 8,676,716	\$ 8,350,801	\$ 301,999
Total VCTC	\$ 9,621,683	\$ 9,106,775	\$ 490,992
City of Thousand Oaks			
<u>Planning Assistance</u>			
Transit Planning	\$ 375,000	\$ 300,000	\$ 75,000
Total Planning	\$ 375,000	\$ 300,000	\$ 75,000
<u>Operating Assistance</u>			
Operating Assistance	\$ 815,802	\$ 407,901	\$ 407,901
Employee Rideshare Operations (JARC)	\$ 50,000	\$ 25,000	\$ 25,000
Total Operating	\$ 865,802	\$ 432,901	\$ 432,901
<u>Capital Assistance</u>			
Van Purchase Employee Rideshare (JARC)	\$ 50,000	\$ 25,000	\$ 25,000
Replacement Bus Wash	\$ 625,000	\$ 500,000	\$ 125,000
Bus Shelter Enhance and Replace (Sec 5339)	\$ 189,509	\$ 151,607	\$ 37,902
Bus Shelter Enhance and Replace	\$ 435,491	\$ 348,393	\$ 87,098
Total Capital	\$ 1,300,000	\$ 1,025,000	\$ 275,000
Total Thousand Oaks	\$ 2,540,802	\$ 1,757,901	\$ 782,901
City of Moorpark			
<u>Operating Assistance</u>			
Operating Assistance (FY 23/24)	\$ 200,000	\$ 100,000	\$ 100,000
Pilot On-Demand Rideshare Program	\$ 655,000	\$ 262,000	\$ 393,000
DAR Operating Assistance	\$ 251,818	\$ 125,909	\$ 125,909
Total Moorpark	\$ 1,106,818	\$ 487,909	\$ 618,909
TOTAL	\$13,269,303	\$ 11,352,585	\$ 1,892,802
CAMARILLO URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 376,379	\$ 301,103	\$ 75,276
Total VCTC	\$ 376,379	\$ 301,103	\$ 75,276
City of Camarillo			
<u>Operating Assistance</u>			
Operating Assistance (FY 24/25)	\$ 1,547,192	\$ 773,596	\$ 773,596
Metrolink Station Maintenance FY 24/25)	\$ 70,000	\$ 35,000	\$ 35,000
Total Operating	\$ 1,617,192	\$ 808,596	\$ 808,596
<u>Capital Assistance</u>			
Two (2) Electric Vehicle Replacement	\$ 417,288	\$ 333,830	\$ 83,458
Four (4) Replacement Buses ICE (Sec 5339)	\$ 438,039	\$ 350,431	\$ 87,608
Two (2) Replacement Buses ICE (Sec 5307)	\$ 192,784	\$ 154,227	\$ 38,557
ADA Paratransit Service (FY 24/25)	\$ 234,598	\$ 187,678	\$ 46,920
Bus Preventive Maintenance (FY 24/25)	\$ 1,077,961	\$ 862,369	\$ 215,592
Total Capital	\$ 1,282,708	\$ 1,888,535	\$ 256,542
Total Camarillo	\$ 2,899,900	\$ 2,697,131	\$ 1,065,138
TOTAL	\$ 3,276,279	\$ 2,998,234	\$ 1,140,414

FY 2023/24 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
SIMI VALLEY URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 24/25)	\$ 674,700	\$ 539,760	\$ 134,940
Total VCTC	\$ 674,700	\$ 539,760	\$ 134,940
City of Simi Valley			
<u>Operating Assistance</u>			
Operating Assistance (FY 24/25)	\$ 5,004,282	\$ 2,502,141	\$ 2,502,141
Total Operating	\$ 5,004,282	\$ 2,502,141	\$ 2,502,141
<u>Capital Assistance</u>			
Five (5) Electric Chargers (FY 2021 5339 Funds)	\$ 383,423	\$ 306,738	\$ 76,685
One Electric Charger/Installation (FY 2023 5339)	\$ 419,986	\$ 335,989	\$ 83,997
Bus Wash System (5339)	\$ 419,986	\$ 335,989	\$ 83,997
Preventive Maintenance (FY 24/25)	\$ 359,700	\$ 287,760	\$ 71,940
Non Fixed-Route ADA Paratransit Capital (5307)	\$ 462,453	\$ 369,962	\$ 92,491
Total Capital	\$ 2,045,548	\$ 1,636,438	\$ 409,110
Total Simi Valley	\$ 7,049,830	\$ 4,138,579	\$ 2,911,251
TOTAL	\$ 7,724,530	\$ 4,678,339	\$ 3,046,191

FY 23/24 SECTION 5310 PROGRAM OF PROJECTS

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
<u>Planning Assistance</u>			
<u> Program Administration</u>			
	\$ 46,000	\$ 46,000	\$ -
<u>Operating Assistance</u>			
Caregivers Transportation for Low Income Seniors	\$ 90,000	\$ 45,000	\$ 45,000
Area Agency on Aging MediRide Program	\$ 410,000	\$ 205,000	
<u>Capital Assistance</u>			
Interface One-Call One-Click	\$ 166,250	\$ 133,000	\$ -
Camarillo Healthcare District Replace 2 Paratransit (Portion 1)	\$ 126,250	\$ 101,000	\$ 25,250
GCTD Aging Accessible Vehicle Replacement	\$ 400,000	\$ 320,000	\$ 80,000
TOTAL	\$ 1,238,500	\$ 850,000	\$ 150,250

THOUSAND OAKS/MOORPARK URBANIZED AREA

<u>Planning Assistance</u>			
<u> Program Administration</u>			
	\$ 31,000	\$ 31,000	\$ -
<u>Operating Assistance</u>			
Area Agency on Aging MediRide Program	\$ 280,000	\$ 140,000	
Caregivers Transportation for Low Income Seniors	\$ 60,000	\$ 30,000	\$ 30,000
ECTA Saturday Senior ADA Service	\$ 40,000	\$ 20,000	\$ -
<u>Capital Assistance</u>			
Interface One-Call One-Click	\$ 113,750	\$ 91,000	\$ -
Camarillo Healthcare District Replace 2 Paratransit (Portion 2)	\$ 83,750	\$ 67,000	\$ 16,750
ECTA Intercity Senior ADA Service Vehicle Lease	\$ 125,000	\$ 100,000	\$ 25,000
TOTAL	\$ 733,500	\$ 479,000	\$ 71,750