

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2022/23 Fiscal Year (FY 2023). The funds available in FY 2023 are estimated to be \$1,054,127 in Section 5310 funds and \$58,875,000 in other funds for the Oxnard UA, \$519,856 in Section 5310 funds and \$15,895,000 in other funds for the Thousand Oaks UA, \$2,581,000 for the Camarillo UA, and \$8,394,000 for the Simi Valley UA, based on anticipated FY 2023 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, October 7, 2022 in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments' Federal Transportation Improvement Program.

FY 2022/23 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
GCTD Booster Service for Youth Ride Free Program (CMAQ Funds)	\$ 418,199	\$ 370,232	\$ 47,967
Operating Assistance (FY 23/24)	\$ 4,729,274	\$ 2,364,637	\$ 2,364,637
Late Night and Sunrise Demo Project (JARC)	\$ 295,570	\$ 147,785	\$ 147,785
Unhoused Employment Transportation (JARC)	\$ 280,000	\$ 140,000	\$ 140,000
	<u>\$ 5,723,043</u>	<u>\$ 3,022,654</u>	<u>\$ 2,700,389</u>
<u>Planning Assistance</u>			
GCTD Route Planning Restoration Plan (ARP)	\$ 113,100	\$ 113,100	\$ -
	<u>\$ 113,100</u>	<u>\$ 113,100</u>	<u>\$ -</u>
<u>Capital Assistance</u>			
GCTD 16 Near-Zero Emissions Bus Replacement and hydoren upgrade for 5 FCEBs (CMAQ Funds)	\$ 13,455,859	\$ 11,912,472	\$ 1,543,387
Purchase five (5) hydrogen fuel buses (FCEBs) and construct a hydrogen fueling station (LONO funds)	\$ 14,255,703	\$ 12,118,000	\$ 2,137,703
Preventive Maintenance (FY 23/24)	\$ 3,375,000	\$ 2,700,000	\$ 675,000
Business System Upgrades	\$ 625,000	\$ 500,000	\$ 125,000
Replace 9 Buses (CMAQ)	\$ 6,413,645	\$ 5,678,000	\$ 735,645
Operations and Maintenance Facility Debt Service	\$ 773,076	\$ 618,461	\$ 154,615
Operations and Maintenance Facility Debt Service (FY 21/22) (5339 Funds)	\$ 13,451	\$ 13,451	\$ -
Operations and Maintenance Facility Debt Service (5339 Funds)	\$ 622,612	\$ 622,612	\$ -
ADA Paratransit Service (FY 23/24)	\$ 1,561,893	\$ 1,249,514	\$ 312,379
	<u>\$ 41,096,239</u>	<u>\$ 35,412,510</u>	<u>\$ 5,683,729</u>
Total Gold Coast	<u>\$ 46,932,382</u>	<u>\$ 38,548,264</u>	<u>\$ 8,384,118</u>
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 22/23)	\$ 1,000,000	\$ 500,000	\$ 500,000
VCTC Intercity Operating Assistance (FY 23/24)	\$ 3,098,094	\$ 1,549,047	\$ 1,549,047
Ventura County Human Services Agency RAIN TLC Work Reliability Transport (JARC)	\$ 14,196	\$ 11,357	\$ 2,839
	<u>\$ 3,112,290</u>	<u>\$ 2,060,404</u>	<u>\$ 1,551,886</u>
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 22/23)	\$ 495,364	\$ 396,291	\$ 99,073
Regional Transit Information Center (FY 23/24)	\$ 51,875	\$ 41,500	\$ 10,375
Countywide Transit Outreach (FY 22/23) (CMAQ Funds)	\$ 636,000	\$ 636,000	\$ -
	<u>\$ 1,183,239</u>	<u>\$ 1,073,791</u>	<u>\$ 109,448</u>
<u>Capital Assistance</u>			
Fare Collection/APC Data Management (5307)	\$ 506,875	\$ 405,500	\$ 101,375
VCTC Intercity Rehab / Facility Lease (FY 23/24) (Sec 5339)	\$ 190,930	\$ 190,930	\$ -
Metrolink Preventive Maintenance (FY 23/24)	\$ 3,294,451	\$ 3,294,451	\$ -
Metrolink Capital Rehab (FY 23/24)(Sec 5337)	\$ 8,741,298	\$ 8,741,298	\$ -
Metrolink Prev Maintenance (FY 23/24)(Sec 5337)	\$ 1,622,530	\$ 1,622,530	\$ -
	<u>\$ 14,356,084</u>	<u>\$ 14,254,709</u>	<u>\$ 101,375</u>
Total VCTC	<u>\$ 18,651,613</u>	<u>\$ 17,388,904</u>	<u>\$ 1,762,709</u>

FY 2022/23 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 23/24)	\$ 1,297,984	\$ 648,992	\$ 648,992
Valley Express New Fillmore to Moorpark Route (CMAQ Funds)	\$ 2,094,984	\$ 1,854,689	\$ 240,295
	<u>\$ 3,392,968</u>	<u>\$ 2,503,681</u>	<u>\$ 889,287</u>
<u>Capital Assistance</u>			
Valley Express Bus Replacement (5339)	\$ 482,500	\$ 386,000	\$ 96,500
Preventive Maintenance (FY 23/24)	\$ 540,828	\$ 432,662	\$ 108,166
	<u>\$ 1,023,328</u>	<u>\$ 818,662</u>	<u>\$ 204,666</u>
Total Valley Express	<u>\$ 3,933,795</u>	<u>\$ 2,936,343</u>	<u>\$ 997,452</u>
TOTAL	\$69,517,790	\$ 58,873,511	\$ 11,144,279
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
Ventura County Human Services Agency RAIN TLC Work Reliability Transport (JARC)	\$ 64,108	\$ 51,286	\$ 12,822
	<u>\$ 64,108</u>	<u>\$ 51,286</u>	<u>\$ 12,822</u>
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 22/23)	\$ 440,626	\$ 352,501	\$ 88,125
Bus Service Planning (FY 22/23)	\$ 68,386	\$ 54,709	\$ 13,677
	<u>\$ 509,013</u>	<u>\$ 407,210</u>	<u>\$ 101,803</u>
<u>Capital Assistance</u>			
Valley Express Bus Replacement (5339)	\$ 205,000	\$ 164,000	\$ 41,000
VCTC Intercity Preventive Maintenance (FY 23/24)	\$ 634,088	\$ 507,270	\$ 126,818
VCTC Intercity Rehab / Facility Lease (FY 23/24) (Sec 5339)	\$ 118,418	\$ 94,734	\$ -
Metrolink Preventive Maintenance (FY 23/24)	\$ 1,172,111	\$ 1,172,111	\$ -
Metrolink Capital Rehab (FY 23/24)(Sec 5337)	\$ 5,353,084	\$ 5,353,084	\$ -
Metrolink Prev Maintenance (FY 23/24)(Sec 5337)	\$ 1,838,999	\$ 1,838,999	\$ -
	<u>\$ 9,321,699</u>	<u>\$ 9,130,198</u>	<u>\$ 167,818</u>
Total VCTC	<u>\$ 9,894,819</u>	<u>\$ 9,588,694</u>	<u>\$ 282,442</u>
City of Thousand Oaks			
<u>Operating Assistance</u>			
Operating Assistance (FY 22/23)	\$ 1,998,662	\$ 999,331	\$ 999,331
Employee Rideshare Operations (JARC)	\$ 50,000	\$ 25,000	\$ 25,000
	<u>\$ 2,048,662</u>	<u>\$ 1,024,331</u>	<u>\$ 1,024,331</u>
<u>Capital Assistance</u>			
Van Purchase Employee Rideshare (JARC)	\$ 70,000	\$ 35,000	\$ 35,000
Replacement Bus Washer (Sec 5339)	\$ 625,000	\$ 500,000	\$ 125,000
Bus Shelter Enhance and Replace (Sec 5339)	\$ 318,815	\$ 255,052	\$ 63,763
Bus Shelter Enhance and Replace (Sec 5307)	\$ 306,185	\$ 244,948	\$ 61,237
Two (2) Replacement EV Buses Cost Increase (CMAQ)	\$ 677,736	\$ 600,000	\$ 77,736
EV Charging Infrastructure (CMAQ)	\$ 2,850,000	\$ 1,750,000	\$ 1,100,000
	<u>\$ 4,847,736</u>	<u>\$ 3,385,000</u>	<u>\$ 1,462,736</u>
Total Thousand Oaks	<u>\$ 6,896,398</u>	<u>\$ 4,409,331</u>	<u>\$ 2,487,067</u>

FY 2022/23 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
City of Moorpark			
<u>Operating Assistance</u>			
Operating Assistance (FY 23/24)	\$ 500,000	\$ 250,000	\$ 250,000
Pilot On-Demand Rideshare Program (FY 22/23)	\$ 135,000	\$ 54,000	\$ 81,000
Pilot On-Demand Rideshare Program (FY 23/24)	\$ 200,000	\$ 80,000	\$ 120,000
	<u>\$ 835,000</u>	<u>\$ 384,000</u>	<u>\$ 451,000</u>
<u>Capital Assistance</u>			
Two (2) Electric Buses (CMAQ)	\$ 1,500,000	\$ 1,327,950	\$ 172,050
Preventive Maintenance (FY 22/23)	\$ 150,000	\$ 120,000	\$ 30,000
Dial-a-Ride Capital Leases (FY 22/23)	\$ 160,483	\$ 64,193	\$ 96,290
	<u>\$ 1,810,483</u>	<u>\$ 1,512,143</u>	<u>\$ 298,340</u>
Total Moorpark	<u>\$ 2,645,483</u>	<u>\$ 1,896,143</u>	<u>\$ 749,340</u>
TOTAL	\$19,436,700	\$ 15,894,168	\$ 3,518,848
CAMARILLO URBANIZED AREA			
Ventura County Transportation Commission			
<u>Capital Assistance</u>			
Valley Express Bus Replacement (5339)	\$ 220,000	\$ 176,000	\$ 44,000
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 22/23)	\$ 223,223	\$ 178,578	\$ 44,645
Total VCTC	\$ 443,223	\$ 354,578	\$ 88,645
City of Camarillo			
<u>Operating Assistance</u>			
Operating Assistance (FY 23/24)	\$ 1,086,150	\$ 543,075	\$ 543,075
MetroLink Station Maintenance FY 23/24)	\$ 62,000	\$ 31,000	\$ 31,000
Total Operating	\$ 1,148,150	\$ 574,075	\$ 574,075
<u>Capital Assistance</u>			
One Electric Vehicle Replacement (Sec 5339)	\$ 320,000	\$ 256,000	\$ 64,000
Six (6) Replacement Buses (Sec 5339)	\$ 536,545	\$ 429,236	\$ 107,309
Six (6) Replacement Buses (Sec 5307)	\$ 151,404	\$ 121,123	\$ 30,281
ADA Paratransit Service (FY 23/24)	\$ 616,500	\$ 184,292	\$ 432,208
Bus Preventive Maintenance (FY 23/24)	\$ 826,000	\$ 660,800	\$ 165,200
Total Capital	<u>\$ 1,624,449</u>	<u>\$ 1,651,451</u>	<u>\$ 633,798</u>
Total Camarillo	<u>\$ 2,772,599</u>	<u>\$ 2,225,526</u>	<u>\$ 1,207,873</u>
TOTAL	\$ 3,215,821	\$ 2,580,104	\$ 1,296,517
SIMI VALLEY URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 23/24)	\$ 397,401	\$ 317,921	\$ 79,480
<u>Capital Assistance</u>			
Valley Express Bus Replacement (5339)	\$ 437,500	\$ 350,000	\$ 87,500
Total VCTC	\$ 834,901	\$ 667,921	\$ 166,980
City of Simi Valley			
<u>Operating Assistance</u>			
Operating Assistance (FY 23/24)	\$ 7,499,448	\$ 3,749,724	\$ 3,749,724
	<u>\$ 7,499,448</u>	<u>\$ 3,749,724</u>	<u>\$ 3,749,724</u>
<u>Capital Assistance</u>			
Two (2) EV Buses and two (2) charging stations for Community Service Route (CMAQ Funds)	\$ 1,750,001	\$ 1,549,276	\$ 200,725
Two Replacement Buses (CMAQ)	\$ 1,029,588	\$ 911,494	\$ 118,094
Preventive Maintenance (FY 23/24)	\$ 357,300	\$ 285,840	\$ 71,460
Bus and Bus Facilities Replacement & Rehab (Sec 5339)	\$ 983,804	\$ 787,043	\$ 196,761
Non Fixed-Route ADA Paratransit Capital (5307)	\$ 461,776	\$ 369,421	\$ 92,355
Dispatch Software (5307)	\$ 11,000	\$ 8,800	\$ 2,200
Transit Mangement System (5307)	\$ 80,000	\$ 64,000	\$ 16,000
	<u>\$ 4,673,469</u>	<u>\$ 3,975,874</u>	<u>\$ 697,595</u>
Total Simi Valley	<u>\$12,172,917</u>	<u>\$ 7,725,598</u>	<u>\$ 4,447,319</u>
TOTAL	\$13,007,818	\$ 8,393,519	\$ 4,614,299