

RECOMMENDED FEDERAL (CMAQ/CRP)/STATE (TDA ARTICLE 3) FUNDED NON-TRANSIT PROJECTS

Project Name	Agency	Committee Score	Federal (CMAQ/CRP)	State (TDA Article 3)	State (TDA Article 3)	Total Funds
				FY22/23	FY 23/24	
Accessible Pedestrian Enhancements Project	City Of Oxnard	83	\$ 2,597,509		\$ 500,000	\$ 3,097,509
Hillcrest Drive Bike Lanes and Pedestrian Improvements ¹	City of Thousand Oaks	74	\$ 433,797			\$ 433,797
City of Santa Paula Community Bike/Trail Connectivity Project	City of Santa Paula	72		\$ 1,482,878		\$ 1,482,878
Ojai 2022 Bike Rack Installation	City of Ojai	67		\$ 48,675		\$ 48,675
Camarillo to CSUCI Shared-Use Path Feasibility Study Project	County of Ventura	66		\$ 132,795		\$ 132,795
Lynn Road Bike Lanes and Pedestrian Improvements ²	City of Thousand Oaks	62	\$ 2,511,595	\$ 175,000		\$ 2,686,595
Residential Street Sidewalk and HAWK Signal Project ³	City of Ventura	60	\$ 3,120,797			\$ 3,120,797
Central Avenue Bike Lanes (ST-5102) ⁴	City of Camarillo	56	\$ 5,311,800			\$ 5,311,800
North Terminal Shore Power ⁵	Port of Hueneme	53	\$ 10,442,523			\$ 10,442,523
			\$ 24,418,021	\$ 1,839,348	\$ 500,000	
Total:						\$ 26,757,369

¹ Funding is less than the requested amount as the project is anticipated to receive regional ATP funds.

² Funds include \$1,068,595 in CRP and \$1,443,000 in CMAQ and \$175,000 in Article 3 (funding is less than overall request as the project is also anticipated to receive regional ATP funds.)

³ Funds include \$1,753,297 in CMAQ and \$1,367,500 in CRP.

⁴ Funds include \$1,964,788 in CRP and \$3,347,012 in CMAQ.

⁵ Project partially funded with \$1,367,500 in CRP and \$9,075,023 in CMAQ funds for a total of \$10,442,523; funding request totaled \$11,912,472 therefore unfunded \$1,469,949 recommended for Shelf List.

RECOMMENDED UNFUNDED NON-TRANSIT PROJECTS SHELF LIST

Project Name	Agency	Committee Score	Federal (CMAQ/CRP)	Total Funds:
North Terminal Shore Power ⁵	Port of Heuneme	53	\$ 1,469,949	\$ 1,469,949