



VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)

AGENDA

Wednesday, October 19, 2022
1:30 P.M.

The meeting will be via ZOOM Webinar

Please click the link below to access the webinar:

<https://us02web.zoom.us/j/88352267107?pwd=ZmJkSWltOWlnQjR3UUdmYit5V0FWUT09>

Call-in Option:

Dial: US 1-669-900-6833

Webinar I.D. 883 5226 7107

Passcode: 12345

On March 17, 2020, the Governor issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act to allow local legislative bodies to conduct their meetings completely telephonically or by other electronic means. On June 11, 2021, the Governor subsequently issued Executive Order N-08-21 maintaining the suspension of certain provisions of the Brown Act to continue to allow for local legislative bodies to conduct their meetings completely telephonically or by other electronic means through September 30, 2021. As such, VCTC will continue to conduct its meetings by teleconference, its commissioners will participate in the meeting from individual remote locations, and no physical location will be open to the public for the Commission meeting.

Members of the public are encouraged to attend the meeting remotely. Members of the public who wish to address the committee on an item to be considered at this meeting are asked to please use the raise hand feature in Zoom (or *9 if you are calling into the Zoom meeting) at the time the Chairperson requests public comments. The meeting host will then advise you when it is your turn to speak. Verbal public comments are limited to three minutes.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in this meeting, please call 805.642.1591 x111 at least 48 hours before the meeting to help staff in assuring those reasonable accommodations are made to provide accessibility.

ITEM 1 CALL TO ORDER

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

ITEM 3 PUBLIC COMMENTS

ITEM 4 AGENDA ADJUSTMENTS

ITEM 5 APPROVAL OF MINUTES

Recommended Action:

- *Waive the reading and approve the minutes of the August meeting.*

Responsible Staff: Roxanne Ibarra and Jeni Eddington

ITEM 6 CALTRANS LOCAL ASSISTANCE VERBAL UPDATE

Recommended Action:

- *Receive and file.*

Responsible Staff: Robert Wong, Caltrans

ITEM 7 CALRECYCLE'S TIRE DERIVED AGGREGATE PROGRAM

Recommended Action:

- *Receive a presentation from CalRecycle.*

Responsible Staff: Joaquin Wright, GDH

ITEM 8 CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANTS

Recommended Action:

- *Receive a presentation from Caltrans District 7 on the Sustainable Transportation Planning Grant program.*

Responsible Staff: Amanda Fagan

ITEM 9 SCAG 2024 CONNECT SOCIAL RTP/SCS PROJECT LIST SUBMITTAL FOR GOODS MOVEMENT

Recommended Action:

- *Receive and file an updated goods movement projects list submitted to the Southern California Association of Governments (SCAG) for the 2024 Connect SoCal RTP/SCS.*

Responsible Staff: Amanda Fagan

ITEM 10 SCAG 2024 CONNECT SOCIAL PROJECTS LIST

Recommended Action:

- *Receive a report on updates to the Southern California Association of Governments (SCAG) 2024 Connect SoCal Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) projects list.*

Responsible Staff: Amanda Fagan

ITEM 11 SCAG REGIONAL EARLY ACTION PLANNING COUNTY TRANSPORTATION COMMISSIONS PARTNERSHIP PROGRAM PROJECT CONCEPTS

Recommended Action:

- *Receive and discuss project concepts for submittal to the Southern California Association of Governments (SCAG) for the Regional Early Action Planning (REAP) 2.0 County Transportation Commissions (CTC) Partnership Program.*

Responsible Staff: Amanda Fagan

ITEM 12 STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP), CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS, HIGHWAY IMPROVEMENT PROGRAM (HIP), AND COVID RELIEF AND RECOVER ACT (CRRSA) PROJECTS

Recommended Action:

- *Review and file.*

Responsible Staff: Peter De Haan and Geiska Velasquez

ITEM 13 FUTURE AGENDA ITEMS

- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning
- Metrolink SCORE Project (Simi Double-Track Project)

ITEM 14 ADJOURNMENT

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Commission meeting, please contact the Administrative Assistant at (805) 642-1591 ext. 111 or via email at jeddington@goventura.org. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide accessibility to the meeting.



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)**
751 East Daily Drive #420
Camarillo, CA 93010
Wednesday, August 17, 2022
1:30 PM

Item 5

MEETING MINUTES

MEMBERS PRESENT: Nader Heydari, City of Thousand Oaks (Chair)
Chris Kurgan, County of Ventura (Vice Chair)
James Campero, City of Camarillo
Kumar Neppalli, City of Oxnard
Miguel Guillen, City of Santa Paula
Justin Link, City of Simi Valley
Jeff Hereford, City of Ventura
Letitia Austin, Port of Hueneme

MEMBERS ABSENT: City of Fillmore
City of Moorpark
City of Ojai

EX OFFICIO PRESENT: Ben Cacatian, VCAPCD

VCTC STAFF PRESENT: Peter De Haan, Programming Director
Amanda Fagan, Director of Planning and Sustainability
Geiska Velasquez, Program Analyst

- ITEM 1 CALL TO ORDER**
Chair Heydari called the meeting to order at 1:35 p.m. via ZOOM.
- ITEM 2 INTRODUCTIONS AND ANNOUNCEMENTS - None.**
- ITEM 3 PUBLIC COMMENTS - None.**
- ITEM 4 AGENDA ADJUSTMENTS - None.**
- ITEM 5 APPROVAL OF MINUTES**

ACTION:

Hereford moved, seconded by Campero, that the committee approve the June 15, 2022 meeting minutes. The motion passed unanimously.

- ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATE**
Robert Wong updated the committee on near-future meetings, trainings, and workshops. The committee requested the updates received by VCTC from Caltrans be forwarded to the group.
- ITEM 7 ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 6 REGIONAL PRIORITIZATION METHODOLOGY**

ACTION:

Heydari moved, seconded by Kurgan, that the committee approve a revised methodology to prioritize regional project funding for the Metropolitan Planning Organization (MPO) Component of the ATP Cycle 6 Call for Projects, with a revision to the staff recommendation reducing the number of points awarded to the "project readiness" criterion from fifteen (15) to ten (10) points, and adding a new category awarding up to five (5) points for "projects demonstrating enhanced access to transit stops." The motion passed unanimously.

ITEM 8

**ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) FISCAL YEAR 2022/23
TRANSPORTATION DEVELOPMENT ACT (TDA ARTICLE 3) BIKE PATH MAINTENANCE FUNDS**

ACTION:

Neppalli moved, seconded by Gutierrez, that the committee approve the allocation of fiscal year 2022/23 Transportation Development Act Article 3 Bike Path Maintenance funds totaling \$240,279. The motion passed unanimously.

ITEM 9

**CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM APPORTIONMENT LOAN TO
SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG)**

The committee received an update on the CMAQ loan made to the Sacramento Area Council of Governments to be ratified at the September 2022 Commission meeting.

ITEM 10

FUTURE AGENDA ITEMS – For Discussion

- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning
- Metrolink SCORE Project (Simi Double-Track Project)

ITEM 11

ADJOURNMENT

Chair Heydari adjourned the meeting at 2:37 p.m.



Item 8

October 19, 2022

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: AMANDA FAGAN, DIRECTOR OF PLANNING AND SUSTAINABILITY

SUBJECT: CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANT PROGRAM

RECOMMENDATION:

- Receive a presentation on the Caltrans Sustainable Transportation Planning Grant Program.

BACKGROUND:

The California Department of Transportation (Caltrans) released the Draft Fiscal Year 2023-24 Sustainable Transportation Planning Grant (STPG) Application Guide for a 30-day public comment period from October 5 to November 4, 2022. The Draft includes grant program policies, objectives, and requirements and provides the procedures for submitting a competitive grant application. Caltrans plans to release the Call for Applications in December 2022 – January 2023, with applications due in February 2023.

DISCUSSION:

Caltrans District 7 Regional Planning Branch Chief Caleb Brock will provide an overview of the Transportation Planning Grant Programs, including Sustainable Communities, Strategic Partnerships, and Climate Adaptation Planning, and will share updates on the Draft Application Guide, schedule, and website.



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Item 9

October 19, 2022

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)
FROM: AMANDA FAGAN, DIRECTOR OF PLANNING & SUSTAINABILITY
SUBJECT: SCAG 2024 CONNECT SOCIAL RTP/SCS PROJECT LIST SUBMITTAL FOR GOODS MOVEMENT

RECOMMENDATION:

- Receive and file an updated goods movement projects list submitted to the Southern California Association of Governments (SCAG) for the 2024 Connect SoCal RTP/SCS.

BACKGROUND AND DISCUSSION:

As part of the process to develop the 2024 Connect SoCal Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS), SCAG requested updates to the Goods Movement Project List from VCTC and the Port of Hueneme. VCTC and Port of Hueneme staff each submitted a Project List to SCAG in advance of the September 2, 2022 deadline. A separate discussion with SCAG is forthcoming to incorporate recommendations of SCAG's Integrated Passenger & Freight Rail Forecast Study and a subsequent project list will be prepared and merged into the overall Goods Movement Project List.

To update the Project List, VCTC staff reviewed the Ventura County Freight Corridors Study Project List and Recommendations approved in November 2021, and identified the highest ranking projects. For more information on the Ventura County Freight Corridors Study, please visit www.goventura.org/vcfreight.

VCTC submitted two projects for the "New Projects" category based on findings of the Freight Corridors Study:

- SR-118 Safety (not capacity) improvements in Saticoy area. Turning lane and spot improvements to remove turning vehicles from travel lane.
- Rice Ave / SR-1 Port Intermodal Corridor (PIC) projects – Rice Avenue reconstruction (allowing for State Route designation).

VCTC also submitted five projects in the "Strategic Listing" category:

- Long-term goods movement emission reduction strategies for rail and trucks; demonstration projects and implementation strategy;
- Automated connected vehicle pilots;
- SR-126 Improvements in Fillmore – options for improving operations and community conditions;
- Transition to Zero Emissions Vehicles – comprehensive E-Truck electrical load study, partner with local utilities for utility-linked financing strategies for commercial EV batteries, and other strategies;
- Truck Wayfinding – Geofencing / wayfinding / signage of truck routes.

The Port of Hueneme also submitted its own Project List to SCAG to improve efficiency and reduce impacts of goods movement related to the Port. VCTC included the Port's projects as an independent tab on the VCTC Project List submitted to SCAG.

SCAG will combine Project Lists submitted by its member agencies to develop the comprehensive Goods Movement Project List for the 2024 Connect SoCal RTP/SCS.

SCAG Staff Comments on Active Issues	Issue Category	Keep or Remove	County	2020RTP ID	EXISTING	PROPOSED	EXISTING	PROPOSED	EXISTING	EXISTING	PROPOSED	EXISTING	PROPOSED
					FTIP ID	FTIP ID	RTP ID	RTP ID	Description	Completion Year	Completion Year	Project Cost (\$1,000's)	Project Cost (\$1,000's)
Review cost		Keep	Various	H.1~22			7120018	7120018	Goods Movement - Bottleneck Relief Strategy	2045	2045	\$5,000,000	\$5,000,000
		Keep	Various	D.1			RRC0701	RRC0701	Rail Package - Rail Capacity Expansion	2045	2045	\$3,092,400	\$3,092,400
		Keep	Various	G			RRC0702	RRC0702	Rail Package - Grade Separations	2045	2045	\$5,977,631	\$5,977,631
Verify completion or deletion fr	Completion Year	Keep	Various				RRC0703	RRC0703	Near-Term Zero-Emission Truck Technology Demonstr	2021	2021	\$35,000	\$35,000
		Keep	Various				7120003	7120003	Additional O&M and Preservation - Highways	2045	2045	\$2,500,000	\$2,500,000
		Keep	VENTURA	A.95	VEN160401	VEN160401	100705	100705	Port of Hueneme Intermodal Improvement Project to	2020	2020	\$8,285	\$8,285
		Keep	Ventura	A.89	VEN011202	VEN011202	VEN011202	VEN011202	HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD	2027	2027	\$6,953	\$6,953
Verify completion or deletion fr	Completion Year	Keep	Ventura	A.90			5163O002	5163O002	STACKED Project (Structure for Transfer of Automobile	2020	2020	\$40,000	\$40,000
Verify completion or deletion fr	Completion Year	Keep	Ventura	A.91			5163O003	5163O003	Intermodal Improvement Project: Wharf & Berth Impr	2019	2019	\$3,266	\$3,266
Verify completion or deletion fr	Completion Year	Keep	Ventura	A.92			5163O004	5163O004	The Port of Hueneme Intermodal Infrastructure Project	2019	2019	\$19,000	\$19,000
Verify completion or deletion fr	Completion Year	Keep	Ventura	A.93			5163O005	5163O005	LEAP: Leading Electric Advancements for Ports Project	2021	2021	\$2,300	\$2,300
Verify completion or deletion fr	Completion Year	Keep	Ventura	A.94			5163O006	5163O006	Port Corridor Optimization & Efficiency Project include	2021	2021	\$12,000	\$12,000
			VENTURA				SOM0701	SOM0701	Construct New Commerical Vehicle Weigh Station on	2031	2031	\$21,769	\$21,769

County	RTP ID	Lead Agency	System	Route #	Route Name	From	To	Project Name	Description	Completion Year	Project Cost (\$1,000's)
VENTURA		Caltrans			SR-118			SR-118 - Saticoy	SR-118 Safety (not capacity) improvements in Saticoy area. Turning lane and spot	2027	\$15,000
VENTURA		City of Oxnard			Rice Avenue			Rice Avenue State Route 1	Port Intermodal Corridor (PIC) projects - Rice Avenue reconstruction (allowing for State Route		\$35,000

Revision	Comments	County	System	Proposed System	RTP ID	Proposed RTP ID	Route #	Proposed Route #	Route Name	Proposed Route Name	From	Proposed From	To	Proposed To	Description	Proposed Description	Lead Agency	Proposed Lead Agency	GM
		VARIOUS	OTHER	OTHER	S7120012	S7120012									LONG-TERM GOODS MOVEMENT EMISSION REDUCTION STRATEGIES FOR RAIL AND TRUCKS; DEMONSTRATION PROJECTS AND IMPLEMENTATION STRATEGY	LONG-TERM GOODS MOVEMENT EMISSION REDUCTION STRATEGIES FOR RAIL AND TRUCKS; DEMONSTRATION PROJECTS AND IMPLEMENTATION STRATEGY	VARIOUS AGENCIES	VARIOUS AGENCIES	X
		VARIOUS	LOCAL HIGHWAY	LOCAL HIGHWAY	S7200L000	S7200L000									AUTOMATED CONNECTED VEHICLE PILOTS	AUTOMATED CONNECTED VEHICLE PILOTS	VARIOUS AGENCIES	VARIOUS AGENCIES	X
Included in Ventura County Freight Corridors Study Solutions		VENTURA	ARTERIAL					SR-126		SR-126					SR-126 Improvements in Fillmore	SR-126 Improvements in Fillmore - options for improving operations and community conditions.	VARIOUS AGENCIES	VARIOUS AGENCIES	
Included in Ventura County Freight Corridors Study Solutions and Ventura County Electric Vehicle Ready Blueprint		VENTURA	OTHER	OTHER											Transition to Zero Emissions Vehicles	Commission a comprehensive E-Truck electrical load study to determine electrical infrastructure requirements to support comprehensive goods movement electrification (in partnership with SCE). Partner with local utilities to explore development of innovative utility-linked financing strategies for commercial EV batteries, utilizing the PAYS tariff model. Develop VGI Pilot Projects with leading fleets and industry partners. Link EVSE incentives to networked electric vehicle charging infrastructure. Develop EV charging station projects that are paired with freight destinations. Facilitate access and applications to SCE's utility incentive programs for electric vehicle infrastructure development that will advance fleet electrification. Develop electric fleet transition plans with leading trucking companies. Support fleet transition planning for the region's public agencies - including school districts and the Port of Hueneme. Collaborate with key regional transportation electrification stakeholders on regionwide goods movement electrification planning. Partner with leading local fleets to win public funding for new electric vehicle charging infrastructure and E-Truck procurement.	VARIOUS AGENCIES	VARIOUS AGENCIES	
Included in Ventura County Freight Corridors Study Solutions		VENTURA	OTHER	OTHER											Truck Wayfinding: Geofencing/wayfinding/signage of truck routes	Provide unified truck route signage, wayfinding and geofencing within the County. Coordinate truck access and egress routes with Cities of Port Hueneme and Oxnard and NBVC. Reevaluate truck routes to ensure efficiency.	VARIOUS AGENCIES	VARIOUS AGENCIES	

Map ID	FTIP ID	RTP ID	County	Project Description	Project Cost (\$YOE, Thousands)	Timeframe (Short, Medium, Long)	Completion Date
NOTE: THE PORT MODERNIZATION PACED PROJECT INCLUDES PRIOR AND NEW PROJECTS. THE TERMINOLOGY REFLECTS OUR UPDATED 10 STRATEGIC PLAN							
PORT MODERNIZATION: PACED PROJECT: PORT ACTION CLIMATE & ENVIRONMENT DEVELOPMENT PROJECT							
			VENTURA	A. Economic Vitality, Increased Capacity for Job Creation: Port Logistics Park Development; Hueneme Rd. Auto & EV Staging Yard, Market Street Property Acquisition & Development; Harbor Plaza Acquisition; Sunkist Circle Property Upgrades & Redevelopment; 267 Market Street Upgrades; Property Acquisitions for Outside the Gate Expansion	\$377,250	Short, Medium & Long	2022-2032
A.93		5163O005	VENTURA	B. Environment & Climate Action: Electric Crane & Equipment Plug-in Infrastructure; Adaptive Infrastructure to Reduce Emissions (AIRE- Decarbonization of Port for all vessel fleets); Green Locomotive Project (Improvement to engine tiers); Electric Crane Vaults, Electric Yard Equipment & Charging Stations; Automotive Charging Stations; Climate Action Plan; Electric Sweeper; Port EIR Update; Storm Water Catch Basin Filtration Systems & Equipment; Portable Charging Units; Zero Emission Handling Equipment; Zero Emission Locomotives; Electric Cranes; Low Emission Vehicle Fleet and Charging Stations: <i>* Includes Prior RTP Project LEAP</i>	\$205,350	Short, Medium & Long	2022-2032
A.94/A.95		100705/5163O006	VENTURA	C. Innovation, Data Optimization, Safety & Security: Common Operating System Platform; Cyber Security Software & Training; Security Cameras (CCTV & Other Advance Systems); Servers & Analytics; Permitter Fencing; Soft Target Protection Facility Improvements; Tabletops, Training & Exercises; Joint Operations Security Center (multiple port buildings for all security partners); Weather Stations; Hazards to Navigation Equipment; FATHOMWERX Innovation Lab Infrastructure	\$16,075	Short, Medium & Long	2022-2032
A.90/A.91/A.92/ A.94/A.95	VEN160401	5163O002/5163O003/ 100705/5163O004/ 5163O006	VENTURA	D. Infrastructure & Port Modernization/Optimization: On-Port Parking Structure ; Demolition of Buildings/Warehouses & Site Improvements; Staging Area Improvements (Former Navy Land Improvements for Port Laydown Area); Procurement & Installation of Reefer Plugs; Chassis Pool Procurement; ILWU Relocation & Construction; Portwide Rehabilitation Procurement (staging and pavement improvements); North Terminal Deepening & Wharf Improvements; <i>*Includes prior RTP projects STACKED, Port Intermodal Improvement Project, Port Optimization & Efficiency Project</i>	\$234,000	Short, Medium & Long	2022-2032
			VENTURA	E. Community, Social Equity & Inclusion: Workforce Development & Training; Simulators for Workforce Training; Mitigation Projects for Community- Restoration of Ormand Beach & Workforce Training Center for Maritime Domain & Offshore wind Projects (Includes Property Acquisition)	\$59,250	Short, Medium & Long	2022-2032
A.89	VEN011202	VEN011202	VENTURA	F. Transportation Partner Projects to Support the Trade Corridor: Utility Company: Upgrades to SCE Facility for Power Capacity on the Grid for Decarbonization; VCTC: Port Hueneme Rd Widening Project; VCTC: Rice Ave and 5th Street Grade Separation Project	\$378,000	Short, Medium & Long	2022-2032

Map ID	FTIP ID	RTP ID	County	Project Description	Project Cost (\$YOE, Thousands)	Timeframe (Short, Medium, Long)	Completion Date
A. ROADWAY ACCESS TO MAJOR GOODS MOVEMENT FACILITIES							
A.89	VEN011202	VEN011202	VENTURA	HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)	\$6,953	S	2024
A.90		51630002	VENTURA	STACKED PROJECT (STRUCTURE FOR TRANSFER OF AUTOMOBILES CREATING KEY ECONOMIC DEVELOPMENT) WILL ENTAIL A 3 STORY TALL PARKING LIKE STRUCTURE FOR A LAST/FIRST POINT OF REST FOR AUTOMOBILE EXPORTS/IMPORTS. IT WILL INCREASE PORT CAPACITY BY 33%, INCREASE EFFICIENCY WITH ITS TECHNOLOGY AND ELECTRICAL UPGRADES WITH SOLAR POWER. IT WILL CREATE 724 NEW LONG-TERM JOBS, \$36.5 MILLION IN LOCAL BUSINESS REVENUE, AND \$6 MILLION IN STATE/LOCAL TAX REVENUE.	\$40,000	S	2020
A.91		51630003	VENTURA	INTERMODAL IMPROVEMENT PROJECT: WHARF & BERTH IMPROVEMENTS INCLUDES REPAVING OF THE TERMINAL SURVACES AT EACH OF THE BERTHS.	\$3,266	S	2019
A.92		51630004	VENTURA	THE PORT OF HUENEME INTERMODAL INFRASTRUCTURE PROJECT WILL INCLUDE DREDGING OF THE HARBOR CHANNEL FROM 35 FT. TO 40 FT. DEEP TO ACCOMMODATE HEAVIER SHIPS WITH MORE CARGO ON THEM, MODERNINIZATION OF CARGO FACILITIES AND ON-DOCK RAIL SPUR UPDATING.	\$19,000	S	2019
A.93		51630005	VENTURA	LEAP: LEADING ELECTRIC ADVANCEMENTS FOR PORTS PROJECT WILL INCLUDE SOLAR PANEL INSTALLATION, CLEAN ENERGY STORAGE, 3 UTRS, AND THE INFRASTRUCTURE FOR NEW CLEAN ENERGY CHARGING STATIONS FOR PORT ZEVS.	\$2,300	S	2021
A.94		51630006	VENTURA	PORT CORRIDOR OPTIMIZATION & EFFICIENCY PROJECT INCLUDES RECONFIGURATION OF TERMINAL TRAFFIC CIRCULATION, INTELLIGENT TRANSPORTATION SYSTEM (ITS), ELECTRICAL SYSTEM UPGRADES FOR REEFERS, AND A SOLAR POWER COMPONENT TO PROGRESS ZERO EMISSION INITIATIVES.	\$12,000	S	2021
A.95	VEN160401	100705	VENTURA	PORT OF HUENEME INTERMODAL IMPROVEMENT PROJECT TO MODERINZE THE PORT'S WHARF AND PIER AND CARGO FACILITIES INCLUDING DEEPENING THE WATER DEPTH FROM THE CHANNEL TO VESSEL BERTHS AND EXTENDING RAIL FOR ON-TERMINAL ACCESS.	\$30,800	S	2018
B. FREIGHT CORRIDOR SYSTEM							
B.2		7120014	VARIOUS	EAST-WEST FREIGHT CORRIDOR SEGMENT 1 (FROM I-710 TO JUST WEST OF I-605)	\$2,413,086	L	2040
B.3		7120015	VARIOUS	EAST-WEST FREIGHT CORRIDOR SEGMENT 2 (FROM JUST WEST OF I-605 TO JUST EAST OF SR-57)	\$9,102,359	L	2040
B.4		7120016	VARIOUS	EAST-WEST FREIGHT CORRIDOR SEGMENT 3 (FROM JUST EAST OF SR-57 TO I-15)	\$3,777,816	L	2040
B.5		7120017	VARIOUS	I-15 FREIGHT CORRIDOR (INITIAL SEGMENT) (SR-60 TO I-10)	\$856,570	L	2040
D. MAINLINE RAIL							
D.1-A TO D.1-N		RRC0701	VARIOUS	RAIL PACKAGE — MAINLINE RAIL CAPACITY EXPANSION: BARSTOW TO KEENBROOK—BNSF SAN BERNARDINO SUBDIVISION; COLTON CROSSING TO REDONDO JUNCTION—UP MOJAVE SUBDIVISION; DEVORE ROAD TO WEST COLTON (INC. RANCHO FLYING JUNCTION)—UP ALHAMBRA SUBDIVISION; WEST COLTON TO CITY OF INDUSTRY—UP LOS ANGELES SUBDIVISION; UP YUMA SUBDIVISION.	\$3,092,400	L	2045
G. RAIL-HIGHWAY GRADE SEPARATIONS							
SEE EXHIBITS B1 THROUGH B5			VARIOUS	RAIL PACKAGE- GRADE SEPARATIONS. (SEE DETAILED LIST)	\$5,900,574	L	-
H. BOTTLENECK RELIEF PROJECTS							
H.1-H.22		7120018	VARIOUS	GOODS MOVEMENT - BOTTLENECK RELIEF STRATEGY	\$5,000,000	L	2045
I. TECHNOLOGY & OTHER GOODS MOVEMENT INITIATIVES							
NA		7160001	VARIOUS	GOODS MOVEMENT - ITS STRATEGY (INCLUDES LOS ANGELES METRO'S ICM/ATM/TSM PROJECTS BELOW)	\$3,000,000	L	2045
NA		7160003	VARIOUS	ZERO-EMISSION GOODS MOVEMENT	\$5,000,000	L	2040
NA		7160002	VARIOUS	FREIGHT ARTERIAL O&M	\$5,045,604	L	2045

County	FTIP ID	RTP ID	Crossing Street	Under Construction	Complete	Planned	Project Completion By	Project List Project Cost
VENTURA	VEN040401	VEN040401	RICE AVE/FIFTH STREET			X	2022	\$79,192
VENTURA		5G0403	VINEYARD AVENUE			X	2032	\$20,000
VENTURA		5G0404	ROSE AVENUE			X	2032	\$27,000
VENTURA		5G0405	GONZALES RD			X	2032	\$21,001
VENTURA		5G0701	LOS ANGELES AVENUE			X	2032	\$93,000
VENTURA		5GL04	COUNTYWIDE			X	2031	\$147,271



Item 10

October 19, 2022

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: AMANDA FAGAN, DIRECTOR OF PLANNING & SUSTAINABILITY

SUBJECT: SCAG 2024 CONNECT SOCAL PROJECTS LIST

RECOMMENDATION:

- Receive a report on updates to the Southern California Association of Governments (SCAG) 2024 Connect SoCal Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) projects list.

BACKGROUND:

As the Metropolitan Planning Organization (MPO) serving the six-county region that includes Ventura County, SCAG prepares and regularly updates the RTP/SCS. Known as Connect SoCal, the RTP/SCS is “a long-range visioning plan that balances future mobility and housing needs with economic and environmental and goals.” SCAG is currently developing Connect SoCal 2024 and is seeking input from local governments, county transportation commissions (CTCs), tribal governments, non-profit organizations, businesses and local stakeholders within the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura. Connect SoCal allows project sponsors to qualify for federal funding and identifies “a combination of transportation and land use strategies that help the region achieve state greenhouse gas emission reduction goals and federal Clean Air Act requirements, preserve open space areas, improve public health and roadway safety, and support our vital goods movement industry.”

DISCUSSION:

As part of its efforts to prepare Connect SoCal 2024, SCAG issued a request to VCTC to update the 2020 Connect SoCal projects list. VCTC enlisted the assistance of the County and cities to review and update the projects list spreadsheet for their respective jurisdictions. TTAC members were also asked to provide New or Strategic project additions to the projects list. New projects are any new project to the RTP including Federal Transportation Improvement Program (FTIP) (if modeled) and Strategic projects. Strategic projects are financially unconstrained. These projects are place holder type projects that are identified if new funding becomes available outside of the currently constrained list. These projects are not modeled, so do not meet transportation conformity.

TTAC member contacts were requested to review and complete updates to the spreadsheet no later than Friday, October 14th. VCTC is currently working to consolidate input from each of the jurisdictions and submit to SCAG in advance of their November 1st deadline.



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Item 11

October 19, 2022

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)
FROM: AMANDA FAGAN, DIRECTOR OF PLANNING & SUSTAINABILITY
SUBJECT: SCAG REGIONAL EARLY ACTION PLANNING COUNTY TRANSPORTATION COMMISSIONS PARTNERSHIP PROGRAM PROJECT CONCEPTS

RECOMMENDATION:

- Receive and discuss project concepts for submittal to the Southern California Association of Governments (SCAG) for the Regional Early Action Planning (REAP) 2.0 County Transportation Commissions (CTC) Partnership Program.

BACKGROUND AND DISCUSSION:

SCAG issued Draft Guidelines for the 2023 County Transportation Commission Partnership Program on September 21, 2022, with a public comment period open from October 6 – 26, 2022. The SCAG Transportation Committee will consider the Guidelines for approval in November and is anticipated to issue a Call for Projects in January 2023. The CTC Partnership Program is part of the Regional Early Action Planning (REAP) program, which receives financial support from the Department of Housing and Community Development (HCD). During the first round of REAP funding, the Ventura Council of Governments (VCOG) and the Ventura County Transportation Commission (VCTC) partnered to develop a Vehicle Miles Traveled (VMT) Adaptive Mitigation Program (AMP). For the so-called “REAP 2.0” program, eligibility has extended to County Transportation Commissions to support transformative planning and implementation of Connect SoCal’s Key Connection strategies.

Through the 2023 County Transportation Commission Partnership Program, SCAG is seeking applications from CTCs that are regionally significant and scalable, across four categories: Transit Recovery, Mobility Integration & Incentives, Shared Mobility & Mobility Hubs, and VMT Bank & Exchange Programs. Projects must have a demonstrated nexus to housing and infrastructure to support new housing, and meet all defined program objectives:

1. Accelerating Infill Development that Facilitates Housing Supply, Choice and Affordability,
2. Affirmatively Furthering Fair Housing, and
3. Reducing Vehicle Miles Traveled.

Applications will be evaluated and selected based on merit, with an effort to allocate resources according to a county’s share of the regional population. The estimated share of funding for Ventura County is approximately \$3.5 - \$4.0 million.

VCTC staff have been working with SCAG staff to identify project concepts for further development into a series of grant applications upon issuance of the Final Guidelines and Call for Applications. The following provides a brief overview of the five concepts developed by VCTC staff in coordination with SCAG:

1. **Santa Paula Branch Line (SPBL) Active Transportation: Update Master Plan/EIR and Validate Connections to Serve New Housing and Reduce VMT** – The proposed project will update existing conditions, phasing plans, and cost estimates for the SPBL bike trail Master Plan and Environmental Impact Report; confirm that the trail alignment, connections, and amenities serve planned and constructed housing in the communities, and identify any improvements or new connections to better serve housing areas and/or improve access to transit; ensure key destinations are served; conduct outreach to disadvantaged communities, neighboring landowners, and the agricultural community to address any concerns; evaluate and make recommendations for lighting and other technology tools that can improve safety and encourage use of the trail and transit; incorporate recommendations of the 2018 SPBL Trail Compatibility Study; incorporate Best Practices for Rails with Trails from the Federal Railroad Administration; integrate broadband expansion plans to better serve the Santa Clara River Valley communities; and consider resilience and climate adaptation aspects of trail completion. This effort will assist VCTC and partner agencies to apply for future State and Federal funding opportunities for Active Transportation and Reconnecting Communities, while helping to mitigate VMT impacts of housing and other growth in the Santa Clara River Valley.
2. **Countywide Bus Stops and Train Stations Inventory & Accessibility Assessment / Bus Stops and Stations Capital Improvements Grant Program / Countywide Mobility Access Guide** – The proposed project will implement strategies of the Ventura County Coordinated Public Transit-Human Services Transportation Plan (“Coordinated Plan”) in three parts: (1) Conduct an inventory of all bus stops and train stations countywide and document accessibility of all transit stops and stations, and create a project and priority list based on qualitative and quantitative standards; (2) Establish a competitive grant program for transit agencies and municipalities to request funding for capital improvements at transit stops and stations; and (3) Develop a Countywide Access Mobility Guide, a clearinghouse directory of all specialized and fixed-route providers, along with existing fare policies and discount programs.
3. **Community Traffic Calming & Pedestrian and Bicycle Safety Program** – As noted in the Ventura County Freight Corridors Study, speed was identified as the primary factor in 52% of truck-involved collisions on freeway facilities and 29 % of truck-involved collisions on arterial roadways and was a contributing factor in most other collisions. Vehicle speed can also increase emission of particulate matter, noise, and levels of discomfort for nearby pedestrians and cyclists. Given these concerns, the Freight Corridors Study recommends establishing a Community Traffic Calming Program. Strategies include use of variable message signs, targeted educational campaigns, partnerships with key stakeholders, and targeted enforcement efforts. The proposed project would work with enforcement agencies to target areas with excessive vehicle speeds; identify violation hot spots to determine if permanent infrastructure improvements such as signage and/or vertical or horizontal roadway treatments are necessary for changes to driver behavior; and develop and implement a comprehensive traffic calming program. This concept is still in active development and will be further refined during the application period.
4. **Countywide Paratransit Systems Integration** – Both the Coordinated Plan and the Draft Transit Integration and Efficiency Study (TIES) include strategies related to improving the user experience with transit information, particularly related to the coordination and delivery of paratransit services. This proposed project will develop tools to coordinate paratransit services across the county through real-time location data of paratransit vehicles and result in memoranda of understanding amongst all transit agencies to commit to cross-compatible scheduling software. This concept is still in active development and will be further refined during the application period.
5. **Vehicle Miles Traveled (VMT) Adaptive Mitigation Program Implementation** – Building on the work completed through the partnership between VCTC and VCOG, the proposed project will

implement the recommendations of the VMT Adaptive Mitigation Program, with a focus on housing & transportation integration. The project will include development of communication tools and community educational forums on the relationship between housing, density, transit, multimodal transportation, and parking, using different formats, such as traditional community meetings, walking tours, and/or leveraging social media and alternative communication tools. Key target audiences would include Planning Commissions, Planning Department Staff, elected officials, and housing/planning advocates. This concept is still in active development and will be further refined during the application period.

The current CTC Partnership Program timeline, which is subject to change as HCD continues to provide direction and review of SCAG's final application, is as follows:

October 6, 2022	CTC Guidelines to SCAG Transportation Committee for approval
October 6 – October 26, 2022	Public Comment Period
November 3, 2022	CTC guidelines to SCAG Regional Council for approval
January 2023	Call for Projects Opens
February 2023	Call for Projects Closes
March-April 2023	Project Review, Selection, and Award Announcements
May 2023	SCAG executes MOUs with CTCs

VCTC staff welcome feedback from TTAC, TRANSCOM, and CTAC/SSTAC members on the above project concepts, or other possible project concepts that have a nexus to housing and infrastructure to support new housing and meet defined program objectives.



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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2023 COUNTY TRANSPORTATION COMMISSION PARTNERSHIP PROGRAM

DRAFT GUIDELINES

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CTC PARTNERSHIP PROGRAM OVERVIEW

SCAG is anticipating funding from the California Department of Housing and Community Development (HCD) through the [Regional Early Action Planning Grants of 2021](#) ('REAP 2.0') and this funding is a key part of the state's strategic investments toward a more sustainable, resilient, and inclusive future. SCAG is in a unique position to utilize this resource and build upon REAP 1.0 efforts, allowing for broader planning and implementation investments, including those which focus on transportation initiatives and future housing development. REAP 2.0 funds come from the State General Fund. As part of its implementation of REAP 2.0, SCAG is issuing this Call for Applications for a County Transportation Commission (CTC) Partnership Program to support transformative planning and implementation as described below.

The purpose of the CTC Partnership Program is to provide immediate benefit to the region by supporting transformative planning activities aligned with Key Connection strategies identified in Connect SoCal, which can be implemented quickly to advance new concepts for reducing VMT while simultaneously achieving other program goals for REAP 2.0. Key Connection strategies focus on innovative policies and/or technologies together with expanded mobility offerings to realize regional planning goals.

SCAG has allocated \$100 million to REAP 2.0 transportation initiatives and is developing two programs to implement projects. The first is this \$80 million CTC Partnership Program, focused on a robust partnership program between SCAG and County Transportation Commissions (CTCs) to fund county-specific pilots and projects. The second is a \$20 million Regional Pilot Initiatives Program (RPI Program), which will identify, evaluate, and award funding for regional or local pilots and projects that achieve regional transportation goals and objectives. SCAG plans to procure a consultant team to help research, define, and guide the RPI Program. SCAG anticipates that this may present further opportunities for CTCs to collaborate with SCAG on potential joint efforts.

REAP 2021 PROGRAM DEVELOPMENT FRAMEWORK

Following a seven-month outreach and engagement process with elected officials and stakeholders, SCAG presented its draft REAP 2021 Program Development Framework to the Regional Council on April 7, 2022, outlining the core objectives, guiding principles, programmatic areas, major milestones, and schedule for allocating SCAG's share of REAP 2.0 funds. The final Framework was presented to the SCAG Regional Council for approval in July 2022. Core Program Objectives include:

- Support transformative planning and implementation activities that realize Connect SoCal objectives
- Leverage and augment the Connect SoCal Implementation Strategy to support activities that can be implemented quickly and in line with community-driven, pandemic recovery priorities
- Build regional capacity to deliver housing that realizes 6th cycle RHNA goals
- Represent best practices in vehicle miles traveled reduction
- Demonstrate consistency with the Racial Equity Early Action Plan
- Promote infill development in Connect SoCal identified Priority Growth Areas

The Framework proposes that SCAG's REAP 2.0 funds will be administered across three (3) programmatic areas, Early Action Initiatives, Housing Supportive Infrastructure Program, and CTC Partnership Program. The Programs shall include regional initiatives and technical assistance led by SCAG to advance regionally

coordinated and significant solutions as well as county-specific or geographically targeted programs that advance best practices reflecting the unique opportunities in the region.

SCAG is committed to a future where we all have the option to live closer to our jobs, services, and daily destinations with transportation options so we can walk our kids to school, ride our bikes to work, or take transit. Infill housing, combined with transportation network improvements and strategies, results in improved multimodal access to community amenities, lowers average trip length and reduces vehicle miles traveled.

SCAG's REAP 2.0 program framework combines coordinated and transformative housing development and finance, land use and transportation strategies to help achieve California's housing and greenhouse gas emission reduction goals. The Partnership to Affirmatively Transform Homes (PATH) Program will support strategies to accelerate infill development leading to increased housing supply, choice, and affordability. The CTC Partnership Program and Regional Pilot Initiative Program will connect infill housing to daily services and increase travel options that support multimodal communities to shift travel modes. The Early Program Initiatives tie this work together by implementing elements of the RTP/SCS and furthering SCAG as a leader in data driven decision making. All strategies will reduce VMT and will affirmatively further fair housing by fostering racially equitable and inclusive communities; retaining and increasing affordability, especially in high-resource areas; and protecting existing residents, especially lower- or moderate-income residents from displacement. All programs will support the needs of residents in disadvantaged communities and communities that have been historically left behind including in areas of high segregation and poverty. The strategies funded through SCAGs REAP 2.0 programs will help achieve the state planning goals, implement the 6th Cycle housing elements, meet RHNA goals, and move the region toward achieving the Sustainable Community Strategy in SCAG's Connect SoCal Plan. The strategies will also help reduce greenhouse gas emissions, support the development of more livable communities that provide lower-cost housing choices, conserve natural resources, offer transportation options, and promote a better quality of life.

CTC PARTNERSHIP PROGRAM GOALS

The CTC Partnership Program is intended to implement Key Connection strategies included in Connect SoCal and support new concepts for reducing VMT. Of critical importance to SCAG is to demonstrate VMT reduction to meet our climate commitments, particularly in ways that advance equity and improve underlying social and health vulnerabilities. SCAG is also prioritizing project concepts that are regionally significant and can be scalable with long-term viability.

SCAG seeks applications for the following four categories:

1. **Transit Recovery** – examples include capital improvements to increase bus speed and reliability and improve customer experience
2. **Mobility Integration & Incentives** – examples include mobility wallets, pricing, universal basic mobility, and fare integration.
3. **Shared Mobility & Mobility Hubs** – examples include micromobility programs, mobility hubs, first/last mile services, wayfinding systems, and multimodal access plans.
4. **VMT Bank & Exchange Programs**

CTC CALL FOR APPLICATIONS

SCAG is releasing this Call for Applications specifically among the region's County Transportation Commissions (CTCs) to competitively suballocate funds from the REAP 2.0 Program through HCD. The funds from this program shall be used for transformative planning and implementation activities. Program guidelines are subject to change, per HCD direction.

ELIGIBILITY REQUIREMENTS

The CTC Program Call for Applications prioritizes projects that aspire to integrate and align Southern California's mobility and housing opportunities, especially with respect to Connect SoCal, the region's adopted Regional Transportation Plan (RTP) and Sustainable Community Strategy (SCS). Applicants are encouraged to review strategies included within [Connect SoCal](#) to align project applications with regional planning priorities and concepts. Funds shall be used on planning or implementation efforts that can establish a strong nexus to housing and infrastructure to support new housing.

While the CTC Partnership Program focuses on innovative mobility initiatives that can reduce VMT, proposed uses must demonstrate a nexus to all REAP 2021 objectives:

1. Accelerating Infill Development that Facilitates Housing Supply, Choice and Affordability
2. Affirmatively Furthering Fair Housing
3. Reducing Vehicle Miles Traveled

All proposed uses will be required to meet the statute and program requirements, including the REAP 2.0 infill objectives. In the SCAG region, infill areas may also include 2020 Connect SoCal Priority Growth Areas. Applicants are encouraged to view the interactive map¹ prepared by SCAG that emphasizes geographic need based on a variety of variables.

For more information, please refer to the [HCD REAP 2.0 Guidelines](#). Eligible projects must have a significant geographic or region-wide benefit, as the REAP 2.0 Program is not intended to fund individual projects which are small in scope. The CTC Partnership Program guidelines include the following eligible activities and uses that meet REAP 2021 goals:

- 1. Realizing Multimodal Communities:**
 - a. Establishing and implementing a vision-zero policy and program, a safety plan, and a slow streets program.
 - b. Developing bicycle and pedestrian infrastructure plans and other multimodal plans or policies.
 - c. Investing in infrastructure projects and other programs to expand active transportation and implement bicycle or pedestrian plans.
 - d. Producing multimodal corridor studies associated with developing specific planning documents or implementation actions.
- 2. Shifting travel behavior through reducing driving:**
 - a. Studying roadway pricing feasibility and implementing road pricing programs.
 - b. Funding the establishment of a local VMT impact fee or catalyzing a regional VMT mitigation bank.

¹ Link to interactive map will be made available with final guidelines.

- c. Funding and implementing parking and transportation demand management programs or ordinances.
- 3. Increasing transit ridership:**
 - a. Funding and implementing actions to establish more seamless regional transit systems between and across communities, including establishing common fares systems, sync transit routing systems and schedules, service design, and wayfinding to connect residential neighborhoods with employment centers and other key destinations.
 - b. Developing and implementing multimodal access plans to and from transit facilities
 - c. Planning for additional Housing near transit.

The above list of projects encompasses the full REAP 2.0 program. Projects must show a connection to accelerating housing implementation to meet eligibility requirements. Please contact SCAG with any questions regarding grant dollars and funding eligibility.

PRIORITIZING STAKEHOLDER ENGAGEMENT

Partnerships and community engagement is essential in all SCAG programs, and the intent of the REAP funding is to engage with local communities and implement projects “on the ground.” SCAG strongly encourages each CTC applicant to partner with relevant stakeholders to maximize project impact and further collaborative policy goals. Applicants must develop engagement plans prioritizing impacted communities and other relevant stakeholders, such as local jurisdictions and community-based organizations (CBOs), during the project to help achieve equitable project outcomes. Commitment letters from stakeholders, CBOs, community partners, local transit operators, or local jurisdictions may be included in each application, but these letters are optional, not required.

APPLICATION PROCESS

Eligible applicants are encouraged to apply to the CTC Partnership Program by completing an application. One application is required per project and entities may submit multiple project applications. **Applicants must complete and submit their application by Friday, February 3rd, at 5:00 p.m.**

ELIGIBLE APPLICANTS

Eligibility in this program is limited to County Transportation Commissions (CTCs) within the SCAG region. CTCs are strongly encouraged to develop partnerships with local agencies and jurisdictions and include these partnerships in their respective applications.

SUBMITTAL INFORMATION

Applications must follow the instructions provided in the application. Applications should include all supporting documents in the online application. Applicants are not required to demonstrate that a governing body has taken official action to apply, but a supporting resolution from the governing body or a letter of intent in support of the project from the appropriate executive officer will be required prior to project initiation. Questions about applications should be emailed to the contact person listed below.

EVALUATION PROCESS, SCORING RUBRIC & CRITERIA

An evaluation team will review the applications. Recommendations will be made to the Regional Council in April 2023. Project award announcements will be made following the State's release of REAP 2.0 funding and authorization to move forward with selected projects.

The scoring criteria for all projects funded through the CTC Partnership Program Call will be the same. Question topics and their relationships to the scoring criteria are outlined below. Further clarification about how points are awarded is provided in the project application forms.

Scoring Criteria	
Focus Area 1: SCAG Goals & Connect SoCal Implementation	40 Points
Project Readiness and Approach	14 Points
Supports Connect SoCal Implementation	14 Points
Partnerships and Engagement	12 Points
Focus Area 2: Infill Development that Facilitates Housing Supply, Choice, Affordability	20 Points
Location Eligibility	6 Points
Proposed Use	7 Points
Proposed Evaluation Metrics	7 Points
Focus Area 3: Affirmatively Furthering Fair Housing	20 Points
Location Eligibility	6 Points
Proposed Use	7 Points
Proposed Evaluation Metrics	7 Points
Focus Area 4: Reducing Vehicle Miles Traveled	20 Points
Location Eligibility	6 Points
Proposed Use	7 Points
Proposed Evaluation Metrics	7 Points

FUNDING AND SCHEDULE

Funding for the CTC Partnership Program will be provided through SCAG's share of the REAP 2.0 Grant. SCAG will competitively suballocate funding for project applications based on the overall scoring rubric and criteria including the eligibility of each funding source and the applicant's readiness. The competitively suballocated funding share for the CTC Partnership Program Call for Applications will be approximately \$80 million. An additional \$20 million is anticipated through SCAG's Regional Pilot Initiative Program led by SCAG to advance regionally coordinated and significant solutions.

REGIONAL DISTRIBUTION

Given the locational constraints imposed by REAP 2.0, the priority in awarding funding will be for projects that meet the eligibility criteria determined by REAP 2.0 guidelines, in Section 405 and furthering SCAG's goal to implement Connect SoCal. Applications should include the locational considerations, supporting attributes, and measurable outcomes that support a Proposed Use as eligible for each the following:

1. Infill Development that Facilitates Housing Supply, Choice, and Affordability
2. Affirmatively Furthering Fair Housing (AFFH)
3. Reducing Vehicle Miles Traveled

Efforts will additionally be made so that CTC Partnership Program projects are awarded in each county within the SCAG region and with regards to geographic diversity, but these efforts are second to the primary need to meet REAP 2.0 eligibility. For consistency with the statute, SCAG will use the State's 2030 population projections as a general guide, but proposals must first and foremost be competitive and address SCAG's program objectives. Proposed projects must receive a minimum of 75 points to be eligible. Please see attached scoring rubric for more information on eligibility.

COUNTY POPULATION PROJECTION AND REGIONAL SHARE, 2030

Imperial	206,486	1.0%
Los Angeles	10,322,678	52.2%
Orange	3,291,863	16.6%
Riverside	2,728,068	13.8%
San Bernardino	2,368,002	12.0%
Ventura	872,856	4.4%
Total SCAG Region	19,789,953	100%

Source: California Department of Finance. Demographic Research Unit. Report P-2A: Total Population Projections, California Counties, 2010-2060 (Baseline 2019 Population Projections; Vintage 2020 Release). Sacramento: California. July 2021.

MATCH REQUIREMENTS

There are no local match requirements for projects proposed through the CTC Partnership Program.

PERIOD OF PERFORMANCE AND TIME EXTENSIONS

A project initiation schedule and expectations regarding period of performance will be determined within sixty days of project award announcements, and will be based on project complexity, funding source, and agency capacity. Once the project schedule has been established, extensions will be considered only under extraordinary circumstances, on a case-by-case basis. Extensions and scope changes must be requested

2023 COUNTY TRANSPORTATION COMMISSION PARTNERSHIP PROGRAM GUIDELINES + CALL FOR APPLICATIONS

in letter format. All requests must include an explanation of the issues and actions the agency or local jurisdiction has taken to correct the issues. All extensions will be contingent on funding availability and the program requirements of the funding source assigned. Program completion is based on statutory provisions and SCAG expects all selected projects to be completed in a timely manner and requires that applicants coordinate internal resources to ensure timely completion of the projects.

SCHEDULE

The following schedule outlines important dates for the CTC Program Call for Applications. Program timelines are subject to change, per HCD direction.

CTC CALL MILESTONES	DATE
State Approval of SCAG Reap 2.0 Application	TBD
Call For Applications Opens and Adoption of Guidelines	January 5, 2023
Application Workshop	TBD
Call For Applications Submission Deadline	February 3, 2023 (5:00 p.m.)
Regional Council Approval	April 2023
Final Work and Invoices Submitted	January 30, 2026

CONTACT INFORMATION

Questions regarding the CTC Partnership Program application process should be directed to:

Kate Kigongo
Department Manager, Partnerships for Innovative Deployment
Telephone: 213-236-1808
Email: kigongo@scag.ca.gov



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Item 12

September 19, 2022

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
GEISKA VELASQUEZ, PROGRAMMING ANALYST

SUBJECT: STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP),
CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS,
HIGHWAY IMPROVEMENT PROGRAM (HIP), AND COVID RELIEF AND
RECOVER ACT (CRRSA) PROJECTS

RECOMMENDATION:

- Review and file.

DISCUSSION:

Under federal law, STP and CMAQ funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. It is important for VCTC to have an accurate schedule of STP and CMAQ (Attachments 1 and 2, respectively) projects to ensure that our region does not lose funds. VCTC also uses this project schedule to ensure that the Federal Transportation Improvement Program (FTIP) includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA).

In November 2021, TTAC approved a distribution of CRRSA funds to Ventura County's eleven local jurisdictions, for use on local priority projects. The CRRSA Act included a one-time appropriation of funds for transportation infrastructure to help offset the temporary loss of fuel tax revenues resulting from the COVID pandemic. The local project distribution within Ventura County also included the remaining unexpended HIP funds that had been appropriated in various federal budget acts prior to the Infrastructure Investment and Recovery Act (IIJA).

All of the CRRSA funds must be obligated by June, 2024, and expended by September, 2029. Depending on the apportionment year, some of the HIP funds have earlier lapse dates, so VCTC programmed HIP funds to the projects likely to be obligated first. As a result, all of the HIP funds remaining unobligated will also lapse if not obligated by the end of Fiscal Year 2023/24. None of the CRRSA funds have yet been obligated.

Attached is the current status of obligation of projects during the current Federal Fiscal Year (FFY) as well as anticipated for future years. For the first time, there is a separate table showing the CRRSA and HIP projects. The Committee is requested to continue to provide staff with any updates as changes occur.

There is no danger of lapsing CMAQ this year, so any unused balance for the year will carryover to next year. VCTC is currently underway with a call for projects to use CMAQ funds, under guidelines TTAC approved in August, and the selected projects will be added to this schedule.

With regarding to STP, VCTC's policy is to prioritize the funds for use on the US 101 improvement project. It had been anticipated that the next phase of the project would start in FY 2022/23, so to prevent funds from lapsing staff arranged numerous loans with other counties with repayment this year. However, it now appears that the environmental clearance will not be completed this fiscal year, so it will be necessary to loan at least \$10,554,512 this year to prevent a lapse. Also, VCTC will offer to defer loan repayments until next year.

It is important to note that the California Transportation Commission (CTC) is requiring that it approve the list of CRRSA projects, with share of the projects being designated as part of the State Transportation Improvement Program (STIP), and potentially subject to different allocation deadlines based on the program year. Furthermore, based on the CTC's policies, any changes to the CRRSA project list must be provided to VCTC no later than July, 2023, for submittal prior to CTC's October 2023 meeting deadline for approving such amendments.

CMAQ PROJECTS FY 2022/23

Balance as of August 30, 2022	\$	6,376,123.00
Estimated Apportionment	\$	9,500,000.00
SACOG Loan Repayment	\$	4,000,000.00
Total Available December 2022	\$	19,876,123.00

Project Title	Agency	FTIP ID #	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Bike facilities for NECSP	Oxnard	VEN130101	Oct-22	\$866,708	95% PS&E complete. NEPA revalidated. R/W Cert and RFA for Construction planned for fall 2022. Construction to begin in early 2023.	Programmed in 2023 FTIP to be approved in December 2022.
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Oct-22	\$62,975		Programmed in 2023 FTIP to be approved in December 2022.
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103	Nov-22	\$3,749,033	PE Underway PES form has been signed. Working on PES studies.	Programmed in 2023 FTIP to be approved in December 2022 with the amendment #23-01.
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Nov-22	\$1,762,074	96% PS&E complete, R/W Cert and RFA for Construction planned for fall 2022. Construction to begin in early 2023.	Programmed in 2023 FTIP to be approved in December 2022.
Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements)	Ojai	VEN170113	Jan-23	\$1,369,682	Project Combined with ATP Project under new FTIP Number VEN170113.	Programmed in 2023 FTIP to be approved in December 2022 with the amendment #23-01.
Port Vehicle Vehicle Electrification	Port of Hueneme	VEN220202	Jul-23	\$443,000	Environmental Clearance: 03-30-23 CON Obligated by 06-30-23	Programmed in 2023 FTIP to be approved in December 2022 with the amendment #23-01.
Total obligations in FY 22/23				\$8,253,472		
Remaining balance				\$11,622,651		

FY 2021/22	\$6,376,123	Lapses October 1, 2024
FY 2022/23	\$13,500,000	Lapses October 1, 2025
TOTAL	\$19,876,123	

FY 23/24 and Beyond

			Planned Obligation Date	Amount		
Route 126 & Santa Paula Branch RR at Pole Creek - Class I Bike Path Undercrossing	Fillmore	VEN051401	Sep-24	\$665,000	Construction allocation expected in 2024.	Programmed in the 2023 FTIP.
Ventura Avenue Bike Lanes & Other Improvements CON	Ventura County Public Works	VEN210603	Mar-24	\$672,000	PE Obligated on 11-23-21; Environmental Clearance: 03-30-23 CON Obligated by 03-30-24	Programmed in the 2023 FTIP.
				\$1,337,000		

STP Project Obligation Statuses

STP PROJECTS FY 2022/23

Balance as of August 31, 2022	\$22,493,083
22/23 Estimated Apportionment	\$14,769,000
Loan Repayments - Orange/San Bernardino/San Joaquin Counties + SACOG	<u>\$53,353,011</u>
Total Available October 2022	\$90,615,094

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Route 101 PAED Admin Cost	VCTC	Dec-22	07-VEN131201	\$328,000		In current FTIP
Pavement Rehabilitation	Port Hueneme	Jan-23	07-VEN54032	\$200,000		In current FTIP

<u>Total to be obligated by 10/1/2023</u>	\$528,000
<u>Balance</u>	\$90,087,094
<u>Potential Lapse (AB1012)</u>	\$0

FY 2020/21 Apportionment Funds	\$10,554,512	Lapses October 1, 2023
FY 2021/22 Apportionment Funds	\$16,886,860	Lapses October 1, 2024
FY 2022/23 Apportionment Funds	<u>\$63,173,722</u>	Lapses October 1, 2025
TOTAL	\$90,615,094	

FY 2021/22 and beyond

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	CON - Currently Programmed in FY 19/20 in the 2019 FTIP
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress. PSR must be updated. Work will involve Caltrans and Metrolink yard/switch.	Currently Programmed in FY 19/20 in the 2019 FTIP

CRRSAA PROJECTS FY 2022/23

Unobligated balance as of September 30, 2022

\$ 7,982,673

Project Title	Agency	TIP ID	Obligate By	CRRSAA	STIP CRRSAA	HIP	FTIP Status
Road Rehabilitation	Camarillo	VEN54032	Jun-24	\$50,000	\$831,000		Programmed in the 2023 FTIP with amendment #23-02 to be approved in December.
Street Maintenance	Fillmore	VEN220402	Jun-24	\$300,000			Programmed in the 2023 FTIP with amendment #23-01 to be approved in December.
Street Maintenance Operations	Ojai	VEN220403	Jun-24	\$300,000			Programmed in the 2023 FTIP with amendment #23-01 to be approved in December.
Traffic Operations / Maintenance	Oxnard	VEN220404	Jun-24	\$866,460			Programmed in the 2023 FTIP with amendment #23-01 to be approved in December.
Public Works Road/Signal Maintenance	Oxnard	VEN220405	Jun-24	\$866,000			Programmed in the 2023 FTIP with amendment #23-01 to be approved in December.
Channel Islands Boulevard Resurfacing	Port of Hueneme	VEN54032	Jun-24	\$300,000			Programmed in the 2023 FTIP with amendment #23-02 to be approved in December.
Citywide Street Repaving	Santa Paula	VEN54032	Jun-24	\$390,000			Programmed in the 2023 FTIP with amendment #23-02 to be approved in December.
Pavement Delineation	Simi Valley	VEN54032	Jun-24	\$281,000			Programmed in the 2023 FTIP with amendment #23-02 to be approved in December.
Ventura Blvd Pedestrian Improvement	Oxnard	VEN120403	Jun-24	\$619,000		\$247,424	Construction programmed in 22/23 in the 2023 FTIP with amendment #23-01 to be approved in December.
Rancho Conejo Biotech Area Sidewalk	Thousand Oaks	VEN220401	Jun-24		\$1,592,969		Construction programmed in 23/24 in the 2023 FTIP to be approved in December
Bristol Road Rehabilitation	City of Ventura	VEN220205	Sep-23		\$1,338,820		Programmed in the 2023 FTIP with amendment #23-01 to be approved in December.
Total Remaining to				\$3,972,460	\$3,762,789	\$247,424	



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