

**RESOLUTION NO. 2022-07**  
**A RESOLUTION OF THE**  
**VENTURA COUNTY TRANSPORTATION COMMISSION,**  
**THE VENTURA COUNTY AIRPORT LAND USE COMMISSION,**  
**VENTURA COUNTY SERVICE AUTHORITY FOR FREEWAY EMERGENCIES**  
**VENTURA COUNTY CONSOLIDATED TRANSPORTATION SERVICE AGENCY**  
**VENTURA COUNTY CONGESTION MANAGEMENT AGENCY**  
**ADOPTING THE FISCAL YEAR 2022/2023 BUDGET**

The VENTURA COUNTY TRANSPORTATION COMMISSION, the VENTURA COUNTY AIRPORT LAND USE COMMISSION, the VENTURA COUNTY SERVICE AUTHORITY FOR FREEWAY EMERGENCIES, VENTURA COUNTY CONSOLIDATED TRANSPORTATION SERVICE AGENCY and the VENTURA COUNTY CONGESTION MANAGEMENT AGENCY, (hereinafter collectively referred to as "VCTC" or the "Commission") hereby finds and determines:

WHEREAS, the VCTC budget for Fiscal Year 2022/2023 has been presented to the Commission who has conferred with the Executive Director and appropriate staff in public meetings, and has deliberated and considered the proposed budget; and

WHEREAS, the budget was made available to the public and a public hearing was held by VCTC prior to this adoption as required by section 12, subsection f, of the VCTC Administrative Code;

NOW, THEREFORE, the Commission hereby resolves as follows:

Section 1. The Commission hereby approves the Fiscal Year 2022/2023 Budget and authorizes expenditures of \$103,728,800. Included in the budget adoption is the approval for all identified estimated revenues, expenditures, and transfers between funds as well as the schedule of salary ranges for the fiscal year. ~~attached hereto as Attachment 1.~~

Section 2. The Executive Director and/or his designee is authorized to make payments as herein above set forth commencing on/or after July 1, 2022 in the manner and to the extent authorized by the VCTC Administrative Code.

Section 3. The Chair of VCTC is hereby authorized to execute this Resolution on behalf of VCTC and the Clerk of the Commission is hereby authorized to attest to the signature of the Chair and to certify the adoption of this resolution.

Section 4. This Resolution shall take effect immediately upon its adoption.

Adopted this 3rd day of June 2022.

**ATTEST:**

\_\_\_\_\_  
Tony Trembley, Chair  
**APPROVED AS TO FORM:**

\_\_\_\_\_  
Roxanna Ibarra, Clerk of the Commission

\_\_\_\_\_  
Steven T. Mattas, General Counsel

**Attachment 1**  
**Ventura County Transportation Commission**  
**Salary Schedule by Department**  
**Fiscal Year 2022/2023**  
Effective July 1, 2022

Department/Position	FTE	Annual Range Bottom*	Annual Range Top	Non-Exempt Hourly Rate		Exempt vs. Non-Exempt
				Bottom	Top	
<b>ADMINISTRATION</b>						
Executive Director	1.0	221,450	271,688			E
Program Manager, Government and Community Relations	1.0	70,132	128,510			E
Clerk of the Commission/Executive Assistant	1.0	70,132	128,510			E
Receptionist/Secretary	1.0	43,826	67,434	21.07	32.42	NE
<b>ADMINISTRATION SUBTOTAL:</b>	<b>4.0</b>					
<b>FINANCE</b>						
Finance Director	1.0	109,108	181,349			E
Program Manager, Information Technology	1.0	70,132	128,510			E
Program Manager, Accounting	1.0	70,132	128,510			E
Senior Accountant/Analyst	1.0	50,107	94,037	24.09	45.21	NE
<b>FINANCE SUBTOTAL:</b>	<b>4.0</b>					
<b>PLANNING</b>						
Planning and Sustainability Director	1.0	109,108	181,349			E
Program Manager, Transportation Planning	1.0	70,132	128,510			E
Program Analyst	1.0	50,107	94,037	24.09	45.21	NE
<b>PLANNING SUBTOTAL:</b>	<b>3.0</b>					
<b>PROGRAMMING</b>						
Programming Director	1.0	109,108	181,349			E
Program Manager, Programming	1.0	70,132	128,510			E
Program Analyst	1.0	50,107	94,037	24.09	45.21	NE
Administrative Assistant	0.4	43,826	67,434	21.07	32.42	NE
<b>PROGRAMMING SUBTOTAL:</b>	<b>3.4</b>					
<b>TRANSIT</b>						
Public Transit Director	1.0	109,108	181,349			E
Program Manager, Regional Transit Planning	1.0	70,132	128,510			E
Program Manager, Transit Contracts	1.0	70,132	128,510			E
Transit Planner	1.0	50,107	94,037	24.09	45.21	NE
Transit Specialist	1.0	43,826	67,434	21.07	32.42	NE
Transit Information Center and Technology Specialist	1.0	43,826	67,434	21.07	32.42	NE
Administrative Assistant	0.6	43,826	67,434	21.07	32.42	NE
Customer Service Representative	2.0	31,200	42,786	15.00	20.57	NE
<b>TRANSIT SUBTOTAL:</b>	<b>8.6</b>					
<b>TOTAL BUDGETED POSITIONS:</b>	<b>23.0</b>					

\*VCTC will automatically adjust any wages that do not meet California's minimum wage or the local fair-market wage requirements.  
Hourly time is based on a 2080 hour year. If more billable hours in a year, than budget would be adjusted accordingly