

VENTURA COUNTY

12/6/2021
MPO FTIP ID: VEN54032
CTIP ID:

**GROUPED PROJECT LISTING
REHABILITATION & RECONSTRUCTION PROJECTS**

Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
		7			Prior	977,000		\$6,225,000	\$3,585,000	\$10,787,000	
Santa Paula	Ventura	7	Street Resurfacing at Various Locations	Street Resurfacing at Various Locations	2019/20			\$153,000	\$0	\$153,000	\$18,000
Camarillo	Ventura	7	Pavement Rehabilitation On System Roads	Pavement Resurfacing on Earl Joseph Drive from Ponderosa Dr. to Las Posas Road, including associated improvements	2019/20		\$342,000		\$0	\$342,000	\$39,000
Ojai	Ventura	7	Road Rehabilitation	Road Rehabilitation at Various Locations	2019/20			\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	First Street from Fitzgerald Road to Bluegrass Street and Fitzgerald Road from Appleton Road to Sequoia Avenue	2018/19	\$1,216,000			\$304,000	\$1,520,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	Cochran Street from Sycamore Drive to Sequoia Avenue	2018/19	\$880,000			\$220,000	\$1,100,000	
Port Hueneme	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2020/2021		\$200,000		\$0	\$200,000	\$23,000
City of Simi Valley	Ventura	7	Street Rehabilitation on Madera Road	Pavement Rehab consisting of grind, overlay, digouts on Madera Road from Royal Ave to Strathearn Place	2021/2022		\$1,300,000			\$1,300,000	\$149,000
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2021/2022		\$281,000			\$281,000	\$32,000
Total						3,073,000	2,123,000	6,578,000	4,135,000	15,909,000	261,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:15 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	186,101								186,101	5129(070)
R/W										
CON						3,680,000			3,680,000	
Total	186,101					3,680,000			3,866,101	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	164,755					3,257,904			3,422,659	
Local Match	21,346					422,096			443,442	
LSSRP Bond										
Local AC										
Total	186,101					3,680,000			3,866,101	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	164,755								164,755	
Local Match	21,346								21,346	
LSSRP Bond										
Local AC										
Total	186,101								186,101	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$						3,257,904			3,257,904	
Local Match	0					422,096			422,096	
LSSRP Bond										
Local AC										
Total						3,680,000			3,680,000	

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	76,856								76,856	5129(069)
R/W										
CON						928,050			928,050	
Total	76,856					928,050			1,004,906	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	68,041					821,603			889,643	
Local Match	8,815					106,447			115,263	
LSSRP Bond										
Local AC										
Total	76,856					928,050			1,004,906	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	68,041								68,041	
Local Match	8,815								8,815	
LSSRP Bond										
Local AC										
Total	76,856								76,856	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$						821,603			821,603	
Local Match						106,447			106,447	
LSSRP Bond										
Local AC										
Total						928,050			928,050	

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

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District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #: 5405(077)
PE	66,000	45,000							111,000	
R/W										
CON								683,100	683,100	
Total	66,000	45,000						683,100	794,100	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	58,430	39,839						604,748	703,017	
Local Match	7,570	5,162						78,352	91,083	
LSSRP Bond										
Local AC										
Total	66,000	45,000						683,100	794,100	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	58,430	39,839							98,268	
Local Match	7,570	5,162							12,732	
LSSRP Bond										
Local AC										
Total	66,000	45,000							111,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								604,748	604,748	
Local Match								78,352	78,352	
LSSRP Bond										
Local AC										
Total								683,100	683,100	

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		165,994							165,994
R/W									
CON								9,510,000	9,510,000
Total		165,994						9,510,000	9,675,994
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795						7,608,000	7,740,795
Local Match		33,199						1,902,000	1,935,199
LSSRP Bond									
Local AC									
Total		165,994						9,510,000	9,675,994
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795							132,795
Local Match		33,199							33,199
LSSRP Bond									
Local AC									
Total		165,994							165,994
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,608,000	7,608,000
Local Match								1,902,000	1,902,000
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #:
5405(076)

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #: 5405(075)
PE	15,000					59,800			74,800	
R/W										
CON								254,000	254,000	
Total	15,000					59,800		254,000	328,800	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	13,280					52,941		224,866	291,087	
Local Match	1,721					6,859		29,134	37,713	
LSSRP Bond										
Local AC										
Total	15,000					59,800		254,000	328,800	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	13,280					52,941			66,220	
Local Match	1,721					6,859			8,580	
LSSRP Bond										
Local AC										
Total	15,000					59,800			74,800	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								224,866	224,866	
Local Match								29,134	29,134	
LSSRP Bond										
Local AC										
Total								254,000	254,000	

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4454 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	600,000								600,000	5952(186)
R/W										
CON								1,125,000	1,125,000	
Total	600,000							1,125,000	1,725,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	600,000							1,125,000	1,725,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000							1,125,000	1,725,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	600,000								600,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000								600,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,125,000	1,125,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,125,000	1,125,000	

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					96,900				96,900
R/W									
CON								290,700	290,700
Total					96,900			290,700	387,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520			232,560	310,080
Local Match					19,380			58,140	77,520
LSSRP Bond									
Local AC									
Total					96,900			290,700	387,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520				77,520
Local Match					19,380				19,380
LSSRP Bond									
Local AC									
Total					96,900				96,900
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

2020/21-2025/26 Highway Bridge Program

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634			77,520	4,132,448		9,795,175	15,082,281
Local Match	39,452	38,360			19,380	535,402		2,067,625	2,700,220
LSSRP Bond									
Local AC									
Total for all Phases	943,957	210,994			96,900	4,667,850		11,862,800	17,782,501

#21-13 VEN VENLS01 SHOPP COLLISION REDUCTION

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-13 [PROJECT LISTING]

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	21-13	\$ 6,875			
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 9,490			
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	21-13	\$ 1,598	\$ 5,845		
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 12,525	\$ 15		
FY TOTAL				\$ 30,488	\$ 5,860	\$ -	\$ -
SHOPPAC TOTAL							\$ 36,348

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	21-13	\$ 2,037
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 2,232
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	21-13	\$ 660
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 3,931
SHOPPAC-P TOTAL				\$ 8,860

FY TOTAL				\$ 39,348	\$ 5,860	\$ -	\$ -
GRAND TOTAL							\$ 45,208

**FTIP ID
VENLS02**

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement
Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges
(No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-10 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	21-04		\$ 7,509		
	32390	Route 001: Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	21-04	\$ 2,031	\$ 13,164		
	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	21-04	\$ 687	\$ 5,317		\$ 10,313
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	21-04	\$ 768	\$ 3,312		\$ 13,534
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	21-04	\$ 1,260	\$ 4,984		\$ 20,776
	35590	Route 034: In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$37,992,000	21-10	\$ 1,598		\$ 5,589	\$ 484
FY TOTAL				\$ 6,344	\$ 34,286	\$ 5,589	\$ 45,107
SHOPPAC TOTAL							\$ 91,326

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	21-04	\$ 2,642
	32390	Route 001: Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	21-04	\$ 625
SHOPPAC-P TOTAL				\$ 3,267

FY TOTAL	\$ 9,611	\$ 34,286	\$ 5,589	\$ 45,107
GRAND TOTAL				\$ 94,593

#21-18 VEN VENLS03 SHOPP BRIDGE

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG

CYCLE: 20/21 - 23/24

FTIP AMENDMENT #21-18 [PROJECT LISTING]

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	29650	Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	21-18	\$ 9,892			
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	21-10			\$ 37,721	
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	21-18	\$ 984			
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000	21-04	\$ 1,958			
FY TOTAL				\$ 12,834	\$ -	\$ 37,721	\$ -
SHOPPAC TOTAL							\$ 50,555

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	29130	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	21-04	\$ 11,825
	29650	Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	21-18	\$ 949
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	21-10	\$ 4,335
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	21-18	\$ 1,220
SHOPPAC-P TOTAL				\$ 18,329

FY TOTAL				\$ 31,163	\$ -	\$ 37,721	\$ -
GRAND TOTAL							\$ 68,884

#21-18 VEN VENLS05 SHOPP MOBILITY

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
 CYCLE: 20/21 - 23/24
 FTIP AMENDMENT #21-18 [PROJECT LISTING]

FTIP ID
VENLS05

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$ 6,272			
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	21-01		\$ 4,074		
	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$31,867,000	21-18	\$ 1,112	\$ 3,505	\$ 22	
FY TOTAL				\$ 7,384	\$ 7,579	\$ 22	\$ -
GRAND TOTAL							\$ 14,985

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$ 1,570
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	21-01	\$ 1,268
SHOPPAC-P TOTAL				\$ 2,838

FY TOTAL	\$ 10,222	\$ 7,579	\$ 22	\$ -
GRAND TOTAL				\$ 17,823

#21-18 VEN VENLS08 SHOPP MANDATES

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-18 [PROJECT LISTING]

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Indivd Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10		\$ 6,696		
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-04	\$ 2,690	\$ 14,137		
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	21-04		\$ 7,701		
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	21-04	\$ 615	\$ 1,550		
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	21-10	\$ 2,264	\$ 2,051	\$ 375	\$ 4,829
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	21-04	\$ 1,672	\$ 2,083		\$ 5,603
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	21-10	\$ 2,406	\$ 3,447		\$ 7,939
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	21-18	\$ 1,705	\$ 2,315		\$ 4,897
FY TOTAL				\$ 11,352	\$ 39,980	\$ 375	\$ 23,268
SHOPPAC TOTAL							\$ 74,975

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10	\$ 2,554
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-04	\$ 2,500
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	21-04	\$ 3,264
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	21-04	\$ 1,000
SHOPPAC-P TOTAL				\$ 9,318

FY TOTAL	\$ 20,670	\$ 39,980	\$ 375	\$ 23,268
GRAND TOTAL				\$ 84,293

#21-18 VEN VENLS13 SHOPP SAFETY

FTIP ID
VENLS13

FTIP ID: VENLS13 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories – Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-18 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
	4P990	Route 101: In Ventura County, thousand feet south of Carmen Drive at the southbound onramp. Repair eroded slope and drainage.	21-18		\$ 1,870		
	4V290	Route 034: In the City of Camarillo, at the intersection of Lewis Road and Temple Avenue. Install new traffic signal.	21-18		\$ 1,420		
FY TOTAL				\$ -	\$ 3,290	\$ -	\$ -
GRAND TOTAL						\$ 3,290	

#21-13 VEN VENLS05 SHOPP MOBILITY

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
 CYCLE: 20/21 - 23/24
 FTIP AMENDMENT #21-13 [PROJECT LISTING]

FTIP ID
VENLS05

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR
 Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs &
 Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo,
 Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$ 6,272			
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	21-01		\$ 4,074		
	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$31,867,000	21-10	\$ 1,112	\$ 3,064	\$ 22	
FY TOTAL				\$ 7,384	\$ 7,138	\$ 22	\$ -
GRAND TOTAL							\$ 14,544

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$ 1,570
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	21-01	\$ 1,268
SHOPPAC-P TOTAL				\$ 2,838

FY TOTAL	\$ 10,222	\$ 7,138	\$ 22	\$ -
GRAND TOTAL				\$ 17,382

#21-10 VEN VENLS08 SHOPP MANDATES

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
 CYCLE: 20/21 - 23/24
 FTIP AMENDMENT #21-10 [PROJECT LISTING]

FTIP ID
VENLS08

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Indivd Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10		\$ 6,696		
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-04	\$ 2,690	\$ 14,137		
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	21-04		\$ 7,701		
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	21-04	\$ 615	\$ 1,550		
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	21-10	\$ 2,264	\$ 2,051	\$ 375	\$ 4,829
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	21-04	\$ 1,672	\$ 2,083		\$ 5,603
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	21-10	\$ 2,406	\$ 3,447		\$ 7,939
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also in and near Oxnard, from Oxnard Boulevard to Route 118 (PM 0.346/R4.110). Construct stormwater Best Management Practices (BMPs).	21-04	\$ 1,705	\$ 2,315		\$ 5,495
FY TOTAL				\$ 11,352	\$ 39,980	\$ 375	\$ 23,866
SHOPPAC TOTAL							\$ 75,573

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10	\$ 2,554
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-04	\$ 2,500
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	21-04	\$ 3,264
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	21-04	\$ 1,000
SHOPPAC-P TOTAL				\$ 9,318

FY TOTAL	\$ 20,670	\$ 39,980	\$ 375	\$ 23,866
GRAND TOTAL				\$ 84,891

#21-13 VEN VENLS10 SHOPP EMERGENCY

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-13 [PROJECT LISTING]

FTIP ID
VENLS10

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	31820	Route 001: Near Oxnard, from 0.4 to 0.2 mile south of Sycamore Canyon Road. Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. (This is a Construction Manager/General Contractor (CMGC) project.)	21-13	\$ 57,495			
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	21-10	\$ 4,429		\$ 33,661	
FY TOTAL				\$ 61,924	\$ -	\$ 33,661	\$ -
SHOPPAC TOTAL							\$ 95,585

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21
SHOPPAC-P	31820	Route 001: Near Oxnard, from 0.4 to 0.2 mile south of Sycamore Canyon Road. Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. (This is a Construction Manager/General Contractor (CMGC) project.)	21-13	\$ 3,565
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	21-10	\$ 2,033
SHOPPAC-P TOTAL				\$ 5,598

FY TOTAL				\$ 67,522	\$ -	\$ 33,661	\$ -
GRAND TOTAL							\$ 101,183

#21-01 VEN VENLS13 SHOPP Safety

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT#: 21-01 [PROJECT LISTING]

FTIP ID FTIP ID: VENLS13 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement
VENLS13 Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories –
Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating
Assist Other Than Signalization, Intersection Signalization At Individual Intersections

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC - CT Minor Funds	4P930	Route 033: In Ventura County, intersection of Route 33 and Old Grade Road. Upgrade Americans with Disabilities Act (ADA) curb ramps and construct sidewalk.	21-01	\$ 515			
	4P990	Route 101: In Ventura County, repair eroded slope along southbound right shoulder, thousand feet south of Carmen Drive, at the southbound onramp. Repair eroded slope and drainage.	21-01	\$ 524			
FY TOTAL				\$ 1,039	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 1,039

FTA 5310 GROUPED PROJECT LISTING (FTIP AMENDMENT #21-02)

07-VEN051005 (\$'s in Thousands)	07-VEN051005 (\$ in thousands)										
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5307 Camarillo	Sec 5307 Simi Valley	Sec 5307 T.O.	LTF	Toll Credits	Total Project Cost	Comments
VCTC	Program Administration	2020/21	30	19						\$49	
Thousand Oaks/ECTA	Saturday East County Transit Alliance Senior and ADA Intercity Service	2020/21					20	10	5	\$30	
Thousand Oaks/ECTA	Sunday East County Transit Alliance Senior and ADA Intercity Service	2020/21					20	10	5	\$30	
Thousand Oaks	Thousand Oaks Transit Free Senior Nutrition Rideshare Program	2020/21		75				19	28	\$94	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2020/21		100				25		\$125	Funds include prior call-for-projects.
GCTD	Web-based Portal for Self-Serve Demand Response Scheduling	2020/21	93					23		\$116	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2020/21	45	66					22	\$111	Funds from prior call-for-projects.
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2020/21	40					8	15	\$48	Funds from prior call-for-projects.
	TOTAL	2020/21	208	260	0	0	40	95	75	603	
VCTC	Program Administration	2021/22	31	20						\$51	
Thousand Oaks/ECTA	Saturday East County Transit Alliance Senior and ADA Intercity Service	2021/22					20	10	5	\$30	
Thousand Oaks/ECTA	Sunday East County Transit Alliance Senior and ADA Intercity Service	2021/22					20	10	5	\$30	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2021/22	182					36	73	\$218	
Thousand Oaks	Thousand Oaks Transit Free Senior Nutrition Rideshare Program	2021/22		59			16	19	28	\$94	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2021/22		75				19		\$94	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2021/22	103	103					41	\$206	
	TOTAL	2021/22	316	257	0	0	56	94	152	723	
VCTC	Program Administration	2022/23	32	21						\$53	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2022/23	76	32	34	50		38	78	\$230	
Thousand Oaks	Senior DAR Intercity Service	2022/23		40				10		\$50	
Thousand Oaks	Thousand Oaks Intercity Service Vehicle Lease	2022/23		25				5		\$30	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2022/23	143	90					47	\$233	
	TOTAL	2022/23	251	208	34	50	0	53	125	596	
VCTC	Program Administration	2023/24	33	22						\$55	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2023/24	78	33	35	52		39	79	\$237	
Thousand Oaks	Senior DAR Intercity Service	2023/24		40				10		\$50	
Thousand Oaks	Thousand Oaks Intercity Service Vehicle Lease	2023/24		25				5		\$30	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2023/24	147	93					48	\$240	
	TOTAL	2023/24	258	213	35	52	0	54	127	612	
GRAND TOTAL			\$1,033	\$938	\$69	\$102	\$96	\$296	\$479	\$2,534	

7/12/2021

JARC GROUPED PROJECT LISTING
2021 FTIP AMENDMENT 21-08 VEN070202
 (\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
GCTD	Ventura		South Oxnard Micro-Transit Demonstration Project	South Oxnard Micro-Transit Demonstration Project	20/21	\$298		\$74	\$372	TDC=\$113
					20/21	\$298	\$0	\$74	\$372	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	21/22	\$62		\$13	\$75	TDC=\$25
City of Thousand Oaks	Ventura		Purchase two replacement Ridehare Vans	Purchase two replacement Ridehare Vans	21/22		\$35	\$35	\$70	
					21/22	\$62	\$35	\$48	\$145	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	22/23	\$24	\$6	\$6	\$36	TDC=\$12
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	22/23		\$50	\$10	\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	22/23	\$10	\$3	\$0	\$13	
					22/23	\$34	\$59	\$16	\$109	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	23/24	\$24	\$6	\$6	\$36	TDC=\$12
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	23/24		\$50	\$10	\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	23/24	\$10	\$13	\$0	\$23	
					23/24	\$34	\$69	\$16	\$119	
TOTAL						\$428	\$163	\$154	\$745	