

# VCTC INTERCITY

## Quarterly Ridership Report | FY 2122 Q1

July - Sept 2021

4.58

\$ 28.25

Passengers/Hour

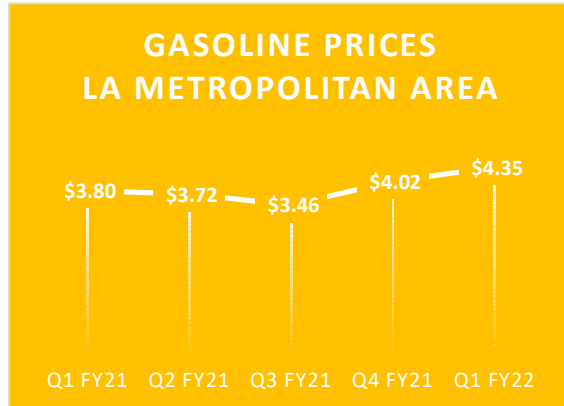
Cost/Passenger

July - Sept 2020

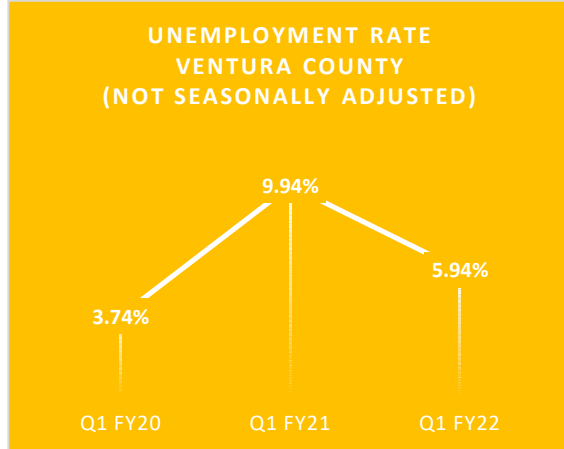
3.91

\$ 32.72

### EXTERNAL RIDERSHIP FACTORS



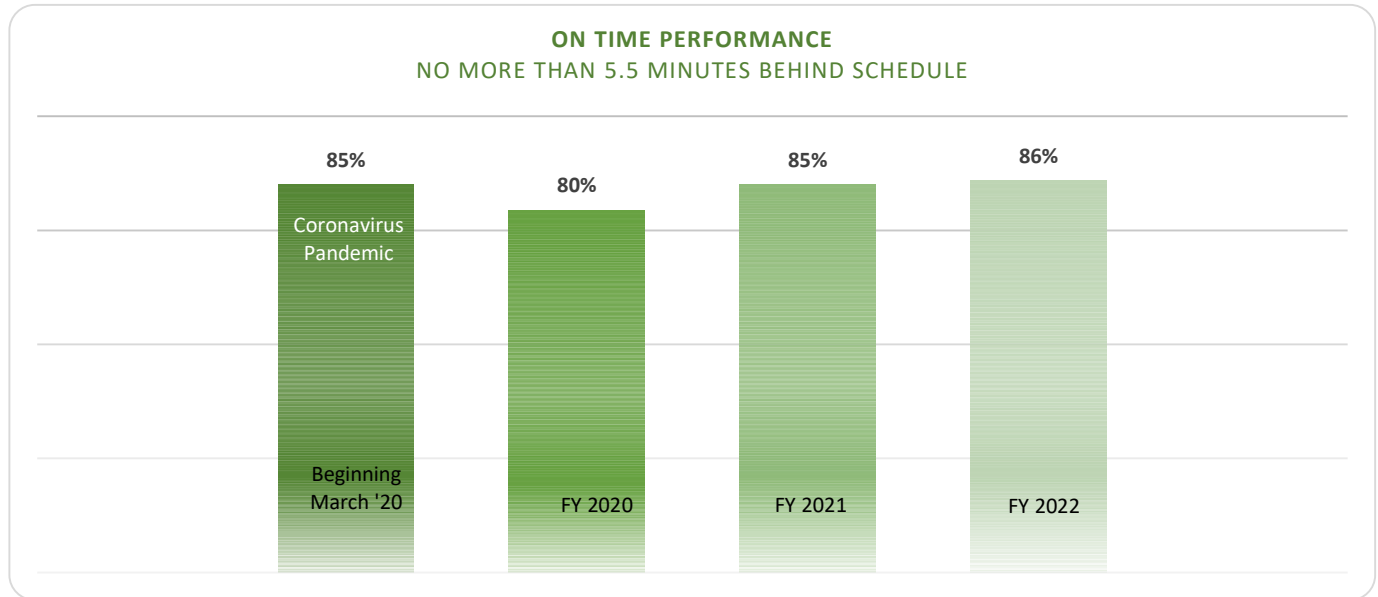
SOURCE: US Bureau of Labor Statistics



SOURCE: Employment Development Dept.

### COST AND REVENUE PER PASSENGER

	FY21 Q1	FY22 Q1	% Change
Operating Cost	\$ 1,628,811	\$ 1,927,099	18%
Passenger Revenue	\$ -	\$ -	-
Passenger Revenue including budgeted route guarantees^	\$ 208,225	\$ 287,893	38%
<b>Passengers</b>	<b>51,740</b>	<b>76,153</b>	<b>47%</b>
<b>Cost per Passenger</b>	<b>\$ 31.48</b>	<b>\$ 25.31</b>	<b>-20%</b>
<b>Farebox Recovery Ratio not including route guarantees</b>	<b>0%</b>	<b>0%</b>	<b>-</b>
<b>Farebox Recovery Ratio including route guarantees</b>	<b>13%</b>	<b>15%</b>	<b>17%</b>



^ Based on service levels and adjusted at year-end. The FY22 annual total is \$1,151,570 (including budget amendments).