



**VENTURA COUNTY TRANSPORTATION COMMISSION**  
Transportation Technical Advisory Committee (TTAC)

**AGENDA**

**The meeting will be via ZOOM Webinar**

<https://us02web.zoom.us/j/86148565484?pwd=TjdSRjErOUhUZW9GdUU3MUsvaHRYUT09>

**Wednesday, September 15, 2021**  
**1:00 PM**

*In light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and the Guidance for Gatherings issued by the California Department of Public Health committee panelists will participate in the meeting from individual remote locations, which is in accordance with the Governor's Executive Order. Members of the public are encouraged to attend the meeting remotely.*

*Persons who wish to address the TTAC committee on an item to be considered at this meeting are asked to submit comments in writing to the committee at [jeddington@goventura.org](mailto:jeddington@goventura.org) by 4:30PM, Tuesday September 14, 2021. Due to the current circumstances if you would like to participate in a verbal public comment on any item on the agenda during the meeting, please email your public comment to [jeddington@goventura.org](mailto:jeddington@goventura.org). Any public comment received will be read into the record during the public comment portion of this meeting.*

- ITEM 1      CALL TO ORDER**
- ITEM 2      INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3      PUBLIC COMMENTS**
- ITEM 4      AGENDA ADJUSTMENTS**
- ITEM 5      APPROVAL OF MINUTES – Action**  
*Waive the reading and approve the minutes of the May 19, 2021 meeting.*
- ITEM 6      APPROVAL OF MINUTES – Action**  
*Waive the reading and approve the minutes of the August 18, 2021 meeting.*
- ITEM 7      CALTRANS LOCAL ASSISTANCE UPDATE**
- ITEM 8      VENTURA COUNTY REGIONAL IMPROVEMENT PROGRAM – SUBMITTAL FOR 2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) - Action**
- ITEM 9      ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) FY 2021/22 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS – Action**
- ITEM 10     VENTURA COUNTY FREIGHT CORRIDORS STUDY – Review and Comment**

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In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in this meeting, please call 805.642.1591 x111 at least 48 hours before the meeting to help staff in assuring that reasonable accommodations are made to provide accessibility.

**ITEM 11 PROJECT STATUS - REGIONAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM - Update**

**ITEM 12 FUTURE AGENDA ITEMS**

- Congestion Management Program
- Vehicle Miles Traveled Mitigation Program
- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning
- Federal Infrastructure Program Legislation
- Metrolink SCORE Project

**ITEM 13 ADJOURNMENT**



Item #5

September 15, 2021

**MEETING MINUTES OF MAY 19, 2021  
VCTC TRANSPORTATION TECHNICAL ADVISORY COMMITTEE  
AT 1:00 P.M. VIA ZOOM**

**MEMBERS PRESENT:**

Justin Link, City of Simi Valley (Chair)  
Nader Heydari, City of Thousand Oaks (Vice Chair)  
Ken Matsuoka, City of Camarillo  
David Kim, City of Moorpark  
Debbie O'Leary, City of Oxnard  
Jeff Hereford, City of Ventura,  
Glenn Derossett, County of Ventura  
Drew Rodriguez, Port of Hueneme

Robert Wong, Caltrans  
Ben Cacatian, VCAPCD

**MEMBERS ABSENT:**

City of Fillmore  
City of Ojai  
City of Port Hueneme  
City of Santa Paula

**VCTC STAFF  
PRESENT:**

Amanda Fagan, Planning and Policy Director  
Caitlin Brooks, Program Manager / Transportation Planning  
Peter De Haan, Programming Director  
Vera Vega, Administrative Assistant

**ITEM 1**

**CALL TO ORDER**

*Chair Link called the regular TTAC meeting to order at 1:07 p.m. via ZOOM.*

**ITEM 2**

**INTRODUCTIONS AND ANNOUNCEMENTS**

*There were no announcements.*

**ITEM 3**

**PUBLIC COMMENTS**

*None*

**ITEM 4**

**AGENDA ADJUSTMENTS**

*None*

**ITEM 5            APPROVAL OF MAY MINUTES**

*Chair Link requested the the air district abbreviation in the attendance list be corrected to 'VCAPCD,' and that the title of Item 10 be corrected to 'San Joaquin County.'*

**ACTION:**

**Heydari moved, seconded by Hereford, that the Committee approve the March 18, 2021 minutes, as amended. The motion passed unanimously.**

**ITEM 6            CALTRANS LOCAL ASSISTANCE UPDATE**

*Mr. Robert Wong, Caltrans, introduced Mr. Angel Araiza and Ms. Irene Dong who are two new staff that will be working with local agencies. Mr. Araiza is assigned to work with Ventura, Ojai, and Santa Paula. There will be a June 8<sup>th</sup> Local Assistance workshop. Also, agencies with projects to be obligated this year should submit as soon as possible.*

**ITEM 7            ACTIVE TRASPORTATION PROGRAM (ATP) – UPDATE**

*Ms. Heather Miller provided the update on the ATP. Subsequent to the last TTAC meeting, staff changed the recommendation, to instead program \$650,000 for design only of the Oxnard 4<sup>th</sup> Street Project, and provide the remaining \$330,000 in ATP funds to the County of Ventura's Santa Rosa Road project. This revised recommendation was approved at the Commission's April 3<sup>rd</sup> meeting. Ms. Miller also discussed the potential to use state-only funds for the new project, and the proposed ATP augmentation through the state budget. This is a receive and file item.*

**ITEM 8            SURFACE TRANSPORTATION PROGRAM (STP) LOAN TO SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

*Mr. Peter De Haan recommended that the Committee approve the proposed loan of \$14,555,000 from the Ventura County Regional Surface Transportation apportionment, to the Sacramento Council of Governments, with the repayment to occur in FY 2022/23.*

**ACTION:**

**Hereford moved, seconded by Matsuoka, to approve the staff recommendation. The motion passed unaimously.**

**ITEM 9            FUTURE AGENDA ITEMS**

- Congestion Management Program – New VMT Standard  
*Ms. Amanda Fagan stated that the Traffic Model Update, which addresses VMT, would be brought to the Committee soon as well as the Freight Corridor Study.*
- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning



Item #6

September 15, 2021

**MEETING MINUTES OF AUGUST 18, 2021  
VCTC TRANSPORTATION TECHNICAL ADVISORY COMMITTEE  
AT 1:00 P.M. VIA ZOOM**

**MEMBERS PRESENT:**

Justin Link, City of Simi Valley (Chair)  
Nader Heydari, City of Thousand Oaks (Vice Chair)  
Ken Matsuoka, City of Camarillo  
Debbie O'Leary, City of Oxnard  
Letitia Austin, Port of Hueneme

Robert Wong, Caltrans  
Ben Cacatian, VCAPCD

**MEMBERS ABSENT:**

City of Fillmore  
City of Moorpark  
City of Ojai  
City of Port Hueneme  
City of Santa Paula  
City of Ventura  
County of Ventura

**VCTC STAFF  
PRESENT:**

Amanda Fagan, Planning and Policy Director  
Andrew Kent, Program Analyst  
Peter De Haan, Programming Director  
Heather Miller, Program Manager, Programming

**ITEM 1      CALL TO ORDER**

*Chair Link called the regular TTAC meeting to order. However, there was no quorum.*

**ITEM 2      INTRODUCTIONS AND ANNOUNCEMENTS**

*Heather Miller of VCTC staff announced that there is a new Clean California grant program for projects that clean up public spaces. Applications will be due February 2022. She also announced that Cycle 6 of the Active Transportation Program is moving forward. The process includes virtual guidelines workshops as well as virtual site visits being made available for potential applicants.*

**ITEM 3      PUBLIC COMMENTS**

*None*

**ITEM 4**            **AGENDA ADJUSTMENTS**  
*None*

**ITEM 5**            **APPROVAL OF MAY MINUTES**  
*Due to the lack of a quorum, the approval of the May 19, 2021 minutes was deferred.*

**ITEM 6**            **CALTRANS LOCAL ASSISTANCE UPDATE**  
*Robert Wong, Caltrans, reported that District 7 Local Assistance has more hiring in the works. Headquarters is working to ensure delivery is up-to-date and to help local agencies track the various deadlines. Training is coming out statewide. There is a Bridge Program survey underway; due to program funding constraints it is advisable for local agencies to respond to help plan for future trainings. Ventura County agencies are welcome to attend the October 7<sup>th</sup> Project Delivery Workshop.*

**ITEM 7**            **VENTURA COUNTY TRAFFIC MODEL / NEW VEHICLE MILES TRAVELED (VMT) STANDARD**  
*Amanda Fagan of VCTC staff opened the presentation and turned it over to Andrew Kent of VCTC staff, who described the model and the update. VCTC maintains this SCAG subregional model. We have now added a model section to VCTC's goventura.org website, making data from the model available online. Andrew provided an online demonstration of the website. The website includes a request form to obtain a full copy of the model. Variations in the presented information are also available from VCTC upon request. Based on feedback received, additional refinements are coming. Because the RTP/SCS improvements are built into the model, some congestion improvements appear in the future years. Chair Link expressed appreciation for having VMT model availability for the first time. Ms. Fagan requested that the Committee members please share this information with appropriate staff at their agencies.*

**ITEM 8**            **VENTURA COUNTY FREIGHT CORRIDORS STUDY**  
*Amanda Fagan of VCTC staff stated that the Ventura County Freight Corridors Study is a joint effort of the Port of Hueneme, Caltrans, SCAG. The purpose of the study is to identify and prioritize freight improvements. The team is currently talking with business and community groups. Ms. Fagan then introduced Sean Daly of Iteris who provided preliminary information on this project. The Study encompasses all surface freight modes including rail, regional highways, and local routes. The recommendations will be based on performance criteria developed in the study. These criteria are based on the state's freight criteria, which should help to ensure that the state's funding priorities are considered. The team is currently refining the final presentation, with a public workshop to be in September. After consideration of submitted comments, VCTC plans to finalize the Study in October. Ms. Fagan stated that, per the current schedule, comments will be due October 15<sup>th</sup>.  
Shelley Sussman of the County of Ventura Planning Department recommended that the team reach out to the community along Santa Clara Avenue regarding freight concerns in that corridor. Ms. Fagan responded that they did meet with the Nyeland Promise organization and the El Rio/Nyland Acres MAC.*

**ITEM 9**            **REGIONAL SURFACE TRANSPORTATION PROGRAM (STP) APPORTIONMENT LOAN TO CALTRANS**  
*Peter De Haan of VCTC staff informed the Committee that, given the short time frame prior to the end of the federal fiscal year, the Executive Director approved a loan of \$10 million of STP funds to the Caltrans Local Bridge Program, with funds to be repaid in FY 2022/23 with STP or another suitable fund type. The purpose of this loan was to help the state as a whole fully utilize the available federal funds for the current year. Staff will place on the Commission's September 10<sup>th</sup> agenda a recommendation to ratify the loan as approved by the Executive Director.*

**ITEM 10**

**FUTURE AGENDA ITEMS**

- *Congestion Management Program*
- *Vehicle Miles Traveled Mitigation Program*
- *Periodic Highway Construction Updates*
- *Regional Transportation Funding & Planning*
- *Federal Infrastructure Program Legislation*
- *Metrolink SCORE Project*



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September 15, 2021

**MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

**FROM: HEATHER MILLER, PROGRAM MANAGER**

**SUBJECT: VENTURA COUNTY REGIONAL IMPROVEMENT PROGRAM – SUBMITTAL FOR 2022  
STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**RECOMMENDATION:**

- Approve the 2022 STIP submittal to the California Transportation Commission.

**BACKGROUND:**

State law requires the adoption and submittal of a five-year State Transportation Improvement Program (STIP) by December 15 of each odd-numbered year. The Ventura County Transportation Commission (VCTC) is the agency responsible for developing the STIP for Ventura County working cooperatively with Caltrans. The STIP is comprised of a five-year list of capital improvement projects to be funded from VCTC's share of STIP Regional Improvement Program (RIP) funds for the period starting July 1, 2022 (FY 2022/2023) and ending June 30, 2027 (FY 2026/2027).

The 2022 STIP for Ventura County is due to the California Transportation Commission (CTC) on December 15, 2021. Projects to be included in the STIP must be submitted to SCAG for modelling no later than September 24th. The CTC is responsible for reviewing and approving STIP submittals. The CTC is scheduled to publish the 2022 STIP staff recommendations on February 28, 2022 and adopt the 2022 STIP on March 24, 2022.

**DISCUSSION:**

Each STIP covers a five-year period and adds two new years of programming capacity. The new STIP includes projects carried forward from the previous STIP plus new projects and reserves from among those proposed by regional agencies in their regional transportation improvement programs (RTIPs). The statewide capacity for the 2022 STIP Fund Estimate identifies net new capacity in the two years added to the STIP (2025/26 and 2026/27) and identifies a small amount of new capacity in the first three years of the 2022 STIP (2022-23 through 2024-25). County shares are calculated using the statutorily driven formula distribution taking into account population and highway lane miles. Ventura County's 2022 STIP share includes a net carryover/unprogrammed balance of \$67,789,000 and new County Share formula distribution funds of \$13,882,000 through 2026/27 for a total amount of \$81,671,000.

The federal Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act apportioned transportation capital funds to states, resulting in a share of separate CRRSA funds being distributed through the STIP county shares, with Ventura County's share being \$3,965,568. These funds are also available for programming at this time, with the caveat that the funds must be allocated by June 2024.

## PROPOSED 2022 PROGRAM

### Planning, Programming & Monitoring (PPM)

PPM is utilized annually by VCTC to fund planning and programming activities performed by VCTC staff and consultants, and can be programmed up to a maximum of 5% of the county share. There is \$694,000 in new programming capacity for PPM over the last two years of the STIP. In the prior STIP submittal, FY 2022/23 and 2023/24 PPM funding was \$308,000 per year for a total of \$616,000. Due to the Mid-Cycle STIP (CRRSA) providing an additional \$198,278 in funds (5% of the total CRRSA share), the proposed PPM for 22/23 and 23/24 would be \$407,000 per year, front loading CRRSA funds in 22/23. Additionally, staff recommends dividing the 2022 STIP Fund Estimate of \$1,050,00 of PPM for 2024/25 through 2026/27 equally among the three remaining years for totals of \$350,000 per year.

PPM funding is lower in the 2022 STIP, but it is possible that the 2024 STIP could provide an increase in funds in later years. SB 1, passed in 2017, stabilized STIP funding by indexing the state fuel tax to inflation, rather than to the fuel price as had been the previous policy for the fuel tax that supported the STIP. A slight reduction in the long-term STIP projection is anticipated with gradually decreasing fuel consumption and increased use of alternative fuels, leading to reduced fuel tax revenues.

The recommended PPM program submittal is summarized in the following tables showing previously programmed amounts, proposed changes and proposed PPM amounts for the 2022 STIP.

Programmed PPM Amounts (\$1,000)					
FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	Total
\$ 401	\$ 401	\$ 308	\$ 308	\$ 356	\$ 1,774

Proposed Changes (\$1,000)					
FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total
\$ 99	\$ 99	\$ (6)	\$ 350	\$ 350	\$ 892

Proposed PPM Amounts (\$1,000)					
FY22/23*	FY23/24	FY24/25	FY25/26	FY26/27	Total
\$ 407	\$ 407	\$ 350	\$ 350	\$ 350	\$ 1,864

\* Includes CRRSA funds of \$198,278

### US 101 Construction

Under VCTC's adopted policy, the US 101 Improvement project is the priority for STIP as well as federal Surface Transportation Program (STP) funds. Without a source of local funds, these state and federal resources can only provide a relatively small portion of what is required for the full project. However, upon completion of the environmental document currently underway, it will be possible to program whatever funds have accumulated for "Early Action" improvements to the US 101 project. Therefore, after programming \$694,000 of new STIP funds for PPM, the remaining \$80,977,000 of the Ventura County share can be carried over to the future. It is anticipated that the US 101 environmental clearance will be completed in 2022/23, allowing the nomination of a specific "Early Action" improvement phase of the US 101 Improvement Project for the 2022 STIP, with the CRRSA funds available to help with the final design cost. Construction funds from STIP are likely to become available in FY 2027/28. Staff projects that a total of \$250 million in STIP and STP funds will be available to implement the "Early Action" plan.



Item #9

September 15, 2021

**MEMO TO:** TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)  
**FROM:** HEATHER MILLER, PROGRAM MANAGER  
**SUBJECT:** ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) FISCAL YEAR (FY)  
2021/22 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS

**RECOMMENDATION:**

- Approve the allocation of Fiscal Year 2021/2022 Transportation Development Act (TDA) Article 3 Bike Path Maintenance Funds totaling \$125,307 as shown in the attached Table.

**BACKGROUND:**

Pursuant to California PUC Section 99233.3, two percent (2%) of Transportation Development Act (TDA) Local Transportation Funds are set aside for planning, constructing and maintaining bicycle and pedestrian facilities. In Ventura County 25% of the TDA Article 3 Bicycle/Pedestrian funds are set aside for maintenance of Class I pathways based upon the proportional share of pathway miles within each jurisdiction. The remainder of the annual TDA Article 3 Bicycle/Pedestrian funding is allocated on a competitive basis for projects that foster an increase in bicycling and walking.

**DISCUSSION:**

This year there is an estimated \$166,403 (25%) of FY 2021/22 Article 3 funds available for distribution to local jurisdictions for Class I Bike Path maintenance. Agencies were asked to review and update the mileage information for their jurisdictions. The attached table provides a breakdown of Class I Bicycle Path mileage reported by each jurisdiction and their recommended proportional share of the FY 2021/22 TDA Article 3 maintenance funds.

The \$166,403 in available funding this year is an increase of approximately 33% from last year's funding due to the economic recovery. TDA revenue in Ventura County is sales tax revenue equal to  $\frac{1}{4}\%$  of taxable sales (out of a state sales tax of  $7\frac{1}{4}\%$ ). Last year's funding fell 31% so this year's funding reflects a mostly "back to normal" level of funding.

FY 2021/22 TDA Article 3 Maintenance Funding			
City	Existing Class I Mileage	Class I Maintenance Allocation	% Share
Simi Valley	13.6	\$26,105	16%
Oxnard	4.74	\$9,099	5%
Ojai	0.4	\$768	0%
San Buenaventura	32.5	\$62,384	37%
Thousand Oaks	3.13	\$6,008	4%
Ventura County	13	\$24,954	15%
Port Hueneme	5.1	\$9,790	6%
Camarillo	4.4	\$8,446	5%
Santa Paula	1.8	\$3,455	2%
Fillmore	5.62	\$10,788	6%
Moorpark	2.4	\$4,607	3%
<b>TOTAL</b>	<b>86.69</b>	<b>\$166,403</b>	<b>100%</b>



Item #10

September 15, 2021

**MEMO TO:     TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)**  
**FROM:         CAITLIN BROOKS, PROGRAM MANAGER-TRANSPORTATION PLANNING**  
**SUBJECT:      VENTURA COUNTY FREIGHT CORRIDORS STUDY**

**RECOMMENDATION:**

- Receive an overview and provide feedback on the Draft Ventura County Freight Corridors Study.

**BACKGROUND:**

VCTC, the Port of Hueneme, and Caltrans have partnered with the Southern California Association of Governments to develop the Ventura County Freight Corridors Study, which will identify and prioritize the most significant freight corridors for safer, more efficient, and sustainable freight connections. The project team worked with community and industry groups and the general public to refine the project objective, focus analysis efforts, and develop solutions with the greatest benefit to both the County's economic competitiveness and environmental health.

The identification of critical freight corridors and mitigations through the Ventura County Freight Corridors Study is essential. Generators of freight movement in Ventura County include production through the manufacturing and agricultural sector, imports and exports passing through the Port of Hueneme, local household and business consumption, and interregional commerce between Los Angeles and Santa Barbara Counties.

The purpose of this Study is to establish a better understanding of the freight corridors in Ventura County to inform future investment decisions by:

- Identifying opportunities to support cleaner freight movement, while promoting Ventura County's industries and agricultural economy, as well as regional and State economic growth;
- Assisting the Port of Hueneme and Ventura County to achieve State and regional emission reduction goals; and,
- Increase social equity by planning for an efficient transportation system not centralized around disadvantaged communities.

The Study will also position Ventura County to apply for future state and federal funding opportunities, including Senate Bill 1 Trade Corridor Enhancement Program funding. For anyone who missed the first two virtual public workshops, recorded videos and project fact sheets are available on the project website: [www.goventura.org/vcfreight](http://www.goventura.org/vcfreight).

**DISCUSSION:**

TTAC received a status update and overview of data, analysis, and initial findings of the Ventura County Freight Corridors Study at the August, 2021 meeting. A comprehensive draft has been made available for public and TTAC review on September 10, 2021. At this time, VCTC staff will accept feedback on the Draft Study from TTAC Members.

The Draft Study presents Recommended Areas of Focus developed in response to stakeholder input, technical analysis, review of existing plans, and assessment of vulnerabilities and opportunities to improve freight corridors. These Recommended Areas of Focus are organized in three categories: Improve Existing Freight Corridors; Strengthen Port Access; and Improve Truck Supportive Infrastructure.

In addition to the September 15<sup>th</sup> presentation to TTAC, a third public workshop will be held on September 16<sup>th</sup>. The project team will incorporate feedback from the public, stakeholders, and TTAC into the final draft study for Commission review on October 1<sup>st</sup>. The deadline for TTAC and public comment for incorporation into the Final Draft Study is October 15<sup>th</sup>. The Study will go to the Commission for approval at the November 5, 2021 VCTC meeting.



Item 11

September 15, 2021

**MEMO TO:     TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)**  
**FROM:         PETER DE HAAN, PROGRAMMING DIRECTOR**  
**SUBJECT:      STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP)**  
**AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS**

**RECOMMENDATION:**

- Review and file.

**DISCUSSION:**

Under federal law, STP and CMAQ funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. It is important for VCTC to have an accurate schedule of STP and CMAQ (Attachments 1 and 2, respectively) projects to ensure that our region does not lose funds. VCTC also uses this project schedule to ensure that the Federal Transportation Improvement Program (FTIP) includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA).

Attached is the current status of obligation projects during the current Federal Fiscal Year (FFY) as well as anticipated for future years. Staff emailed the agencies requesting review of these tables, and the information has been updated based on the feedback provided. The Committee is requested to continue to provide staff with any updates as changes occur.

There is no danger of lapsing CMAQ this year, so any unused balance for the year will carryover to next year. Although VCTC loaned a large amount of Regional STP funds this past year, the approved loan to the Sacramento Area Council of Governments (SACOG) included \$1,574,805 that was designated as Highway Improvement Program FY 19/20 apportionment funds scheduled to lapse October 1, 2022, and the obligation of these particular funds has been delayed, so the \$1,574,805 shows up as a potential lapse although the funds are promised in the SACOG loan. Staff will work with SACOG to ensure that the agency is able to obligate the funds in the coming fiscal year, or if not, VCTC staff will seek other alternatives.

The Infrastructure Investment and Jobs Act which was passed by the U.S. Senate in August, and is now under consideration by the House, authorizes five years of funds for CMAQ. Assuming this legislation moves forward, staff will likely issue a call for projects for the CMAQ funds, with some additional projects likely to obligate funds in FY 2021/22 and thus further draw down the fund balance. The bill also extends and significantly increases the Surface Transportation Block Grant authorization, which is the main component of the Regional STP apportioned by the state to individual counties. The table does not include \$7,938,028 from the Coronavirus Relief and

Recovery Supplemental Appropriation (CRRSA) Act which was apportioned through Local Assistance to Ventura County, with similar eligibility requirements to STP, except that funds can also be used for ongoing road operations and maintenance. These CRRSA Local Assistance funds, which are separate from the CRRSA STIP funds described in an earlier agenda item, must be obligated no later than September 2024.



# STP Project Obligation Statuses

## STP PROJECTS FY 2020/21

Balance as of August 31, 2021	\$13,293,807
21/22 Estimated Apportionment	\$11,695,000
Loan Repayments - Orange/San Bernardino Counties	\$35,800,000
Total Available October 2021	<u>\$60,788,807</u>

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Loan to Caltrans Local Bridge Program	VCTC	Sep-21		\$10,000,000	Approved loan not yet obligated.	
Route 101 PAED Admin Cost	VCTC	Dec-21	07-VEN131201	\$328,000		In current FTIP
Princeton Avenue Improvements	Moorpark	Dec-21	SCAG015	\$200,000	Permit and ROW Cert complete. RFA submittal pending.	FTIP Administrative Modification submitted to change year to 21/22.
Loan to SACOG	VCTC	Apr-22		\$1,574,805	Remaining 19/20 HIP funds approved for loan, not yet obligated.	
Pavement Rehabilitation	Port Hueneme	Jun-22	07-VEN54032	\$200,000		Currently Programmed \$200 HIP funds in FY 20/21 in the 2021 FTIP (Admin Mod #21-02).

<u>Total to be obligated by 10/1/2020</u>	\$12,302,805
<u>Balance</u>	\$48,486,002
<u>Potential Lapse (AB1012)</u>	\$1,574,805

FY 2018/19 STBG + 2017/18 HIP apportionments	\$0 Lapses October 1, 2021
FY 2019/20 STBG + 2018/19 HIP apportionments	\$1,574,805 Lapses October 1, 2022
FY 2020/21 STBG + 2019/20 HIP apportionments	\$11,000,031 Lapses October 1, 2023
FY 2021/22 STBG + 2020/21 HIP apportionments	\$48,213,971 Lapses October 1, 2024
TOTAL	<u>\$60,788,807</u>

# STP Project Obligation Statuses

## FY 2021/22 and beyond

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	CON - Currently Programmed in FY 19/20 in the 2019 FTIP
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress. PSR must be updated. Work will involve Caltrans and Metrolink yard/switch.	Currently Programmed in FY 19/20 in the 2019 FTIP

\* NOTE: Balance includes Surface Transportation Block Grant apportionments plus Highway Improvement Program funds appropriated in federal FY 2017/18, FY 2018/19, FY2019/20, & FY 2020/2

**CMAQ PROJECTS FY 2021/22**

Balance as of August 31, 2021	\$ 11,751,342
21/22 Estimated Apportionment	\$ 9,277,000
Total Available October 2021	<u>\$ 21,028,342</u>

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Bike facilities for NECSP	Oxnard	VEN130101	Oct-21	\$866,708	95% PS&E complete. NEPA revalidated. R/W Cert and RFA for Construction planned for fall 2021	CON Programmed in 20/21 in 2021 FTIP; requires FTIP Admin Mod as cost increase is < 50% total project cost. Amended in Admin Mod #21-04.
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304	Oct-21	\$353,829	Project has been rescoped.	CON Programmed in 20/21 in 2021 FTIP; requires Formal amend as cost increase is > than 50% of total project cost. Submitted in 21-06.
Ventura Avenue Bike Lanes & Other Improvements PS&E	Ventura County Public Works	VEN210603	Dec-21	\$175,000	PE Obligated by 12-30-21; Environmental Clearance: 8-30-22 CON	To be added in submitted Amendment 21-06.
Fox Canyon Barranca Bike Bridge (Env Review Needed)	Ojai	VEN130601	Mar-22	\$62,975	Con in 20/21.	CON Programmed in 20/21 in 2021 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Mar-22	\$1,762,074	96% PS&E complete, NEPA in final review, R/W Cert and RFA for	CON Programmed in 20/21 in 2021 FTIP; requires FTIP Admin Mod as cost increase is <
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103	Jun-22	\$2,349,033	PE Underway PES form has been signed. Working on PES studies.	ROW Programmed in 21/22 CON Programmed in 21/22 *Requires Admin Mod for \$1,000,000 in increased project cost. Amended in Admin Mod #21-04 in May 2021.

**Total obligations in FY 21/22**      **\$5,569,619**  
**Remaining balance**      **\$15,458,723**  
**Potential Lapse (AB1012)**      **\$0**

<b>FY 2019/20</b>	<b>\$0 Lapses October 1, 2022</b>
<b>FY 2020/21</b>	<b>\$11,751,342 Lapses October 1, 2023</b>
<b>FY 2021/22</b>	<b>\$9,277,000 Lapses October 1, 2024</b>
<b>TOTAL</b>	<b><u>\$21,028,342</u></b>

**FY 22/23 and Beyond**

Sheriff Vehicle Idle Management Pilot	Ventura County Gen Services	VEN210605	21/22	\$315,373	Environmental Clearance - 2-30-21; Construction to be obligated by 03-15-22	To be added in submitted Amendment 21-06.
Ojai Ave / Maricopa Ped Impr ( <i>Pedestrian and Bike Safety Improvements</i> )	Ojai	VEN170113	Oct-22	\$150,000	Project Combined with ATP Project under new FTIP Number VEN170113.	CON Programmed in 20/21 Engineering (\$100,000) - Obligated. Construction (\$150,000) Obligation planned in FY 21/22 (old FTIP number: VEN150620). Amended increased cost with Formal Amendment #21-03 in May 2021.
Ojai Ave / Maricopa Ped Impr ( <i>Pedestrian and Bike Safety Improvements</i> )	Ojai	VEN170113	Oct-22	\$1,219,682	Project Combined with ATP Project under new FTIP Number VEN170113.	CON Programmed in 20/21 in 2021 FTIP Engineering (\$100,000) - Obligated. Construction (\$150,000) Obligation planned in FY 21/22 (old FTIP number: VEN150620) *Requires an Amendment to increase cost of project by \$1,219,682. Amended with Formal Amendment #21-03 in May 2021.
Ventura Avenue Bike Lanes & Other Improvements CON	Ventura County Public Works	VEN210603	22/23	\$672,000	PE Obligated by 12-30-21; Environmental Clearance: 8-30-22 CON Con Obligated by 01-15-23	To be added in submitted Amendment 21-06.
Yard Tractor Idle-Reduction System	Port of Hueneme	VEN210604	UKN	\$442,050		To be added in submitted Amendment 21-06.