

Supplemental Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for additional projects to be funded with Federal Transit Administration funds in the 2020/21 Fiscal Year (FY 2021). The funds available in FY 2021 are estimated to be \$524,000 in Section 5310 funds and \$57,400,000 in other funds for the Oxnard UA, \$253,000 in Section 5310 funds and \$25,150,000 in other funds for the Thousand Oaks UA, based on anticipated FY 2020 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, December 4, 2020. Persons wishing to make a verbal comment at the hearing must no later than 4:30 p.m., Thursday, December 3, 2020, email the comment to ribbara@goventura.org or provide the comment via telephone at 805-642-1591, extension 101, and that comment will be read into the record during the hearing. The hearing can be viewed at _____

The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo, CA 93010.

Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments Federal Transportation Improvement Program.

FY 20/21 SUPPLEMENTAL PROGRAM OF PROJECTS

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
<u>Operating Assistance</u>			
Gold Coast Transit South Oxnard Micro-Transit (JARC Funds)	\$ 31,250	\$ 25,000	\$ 6,250
Gold Coast Late Night Safe Rides Project (CARES Funds)	\$ 236,456	\$ 236,456	\$ -
Area Agency on Aging MediRide Program (CARES Funds)	\$ 318,000	\$ 318,000	\$ -
Ventura County Human Services Agency RAIN TLC Work Reliability Transport (CARES Funds)	\$ 87,544	\$ 87,544	\$ -
TOTAL	\$ 673,250	\$ 667,000	\$ 1,340,250
TOTAL INCLUDING PREVIOUSLY APPROVED PROJECTS	\$ 58,072,316	\$ 55,681,737	\$ 5,724,579

THOUSAND OAKS/MOORPARK URBANIZED AREA

<u>Operating Assistance</u>			
East County Transit Alliance Saturday Senior/ADA Service	\$ 25,000	\$ 20,000	\$ 5,000
East County Transit Alliance Sunday Senior/ADA Service	\$ 25,000	\$ 20,000	\$ 5,000
Thousand Oaks Senior Intercity Weekday Service (CARES Act)	\$ 150,000	\$ 150,000	\$ -
Thousand Oaks Senior Intercity Weekend Service (CARES Act)	\$ 16,000	\$ 16,000	\$ -
TOTAL	\$ 216,000	\$ 206,000	\$ 10,000
TOTAL INCLUDING PREVIOUSLY APPROVED PROJECTS	\$ 26,693,172	\$ 29,796,402	\$ 1,938,911

FY 20/21 SECTION 5310 PROGRAM OF PROJECTS

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
<u>Planning Assistance</u>			
Program Administration	\$ 29,734	\$ 28,734	\$ -
<u>Capital Assistance</u>			
Gold Coast Transit Web-based Portal for Self-Serve Scheduling	\$ 116,621	\$ 93,297	\$ 23,324
TOTAL	\$ 146,355	\$ 122,031	\$ 23,324

THOUSAND OAKS/MOORPARK URBANIZED AREA

<u>Planning Assistance</u>			
Program Administration	\$ 19,372	\$ 19,372	\$ -
<u>Operating Assistance</u>			
Thousand Oaks Free Senior Nutrition Rideshare	\$ 93,750	\$ 75,000	\$ 18,750
<u>Capital Assistance</u>			
ECTA Intercity Senior ADA Service Vehicle Lease	\$ 93,750	\$ 75,000	\$ 18,750
TOTAL	\$ 206,872	\$ 169,372	\$ 37,500