

### Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2020/21 Fiscal Year (FY 2021). The funds available in FY 2021 are estimated to be \$57,400,000 for the Oxnard UA, \$25,150,000 for the Thousand Oaks UA, \$6,265,000 for the Camarillo UA, and \$11,030,000 for the Simi Valley UA, based on anticipated FY 2020 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, September 11, 2020. Persons wishing to make a verbal comment at the hearing must no later than 4:30 p.m., Thursday, September 10, 2020, email the comment to [ribbara@goventura.org](mailto:ribbara@goventura.org) or provide the comment via telephone at 805-642-1591, extension 101, and that comment will be read into the record during the hearing. The hearing can be viewed at <https://us02web.zoom.us/j/87663121399?pwd=KzdLQzc0cmZGOUZSUDk4RXhhM1Fydz09>. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments Federal Transportation Improvement Program.

### FY 2020/21 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
<b>OXNARD/VENTURA URBANIZED AREA</b>			
<b>Gold Coast Transit</b>			
<u>Planning Assistance</u>			
Zero Emissions Strategic Transition Plan (ZEST)	\$ 335,630	\$ 268,504	\$ 67,126
	\$ 335,630	\$ 268,504	\$ 67,126
<u>Operating Assistance</u>			
Operating Assistance	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000
Operating Assistance (CARES Act)	\$ 7,750,000	\$ 7,750,000	\$ -
	\$ 10,950,000	\$ 9,350,000	\$ 1,600,000
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 2,000,000	\$ 1,600,000	\$ 400,000
Preventive Maintenance (CARES Act)	\$ 3,000,000	\$ 3,000,000	\$ -
Business Systems Software (CARES Act)	\$ 1,133,352	\$ 1,133,352	\$ -
Operations and Maintenance Facility Debt Service	\$ 890,000	\$ 712,000	\$ 178,000
Operations and Maintenance Facility Debt Service (5339 Funds)	\$ 503,242	\$ 503,242	\$ -
ADA Paratransit Service	\$ 1,193,356	\$ 954,685	\$ 238,671
ADA Paratransit Service (CARES Act)	\$ 2,000,000	\$ 2,000,000	\$ -
	\$ 8,719,950	\$ 9,903,279	\$ 816,671
Total Gold Coast	\$ 20,005,580	\$ 19,521,783	\$ 2,483,797
<b>Ventura County Transportation Commission</b>			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 21/22)	\$ 2,223,614	\$ 1,111,807	\$ 1,111,807
VCTC Intercity Operating Assistance (CARES Act)	\$ 1,557,684	\$ 1,557,684	\$ -
VCTC Countywide Transit Functions (CARES Act)	\$ 2,130,800	\$ 2,130,800	\$ -
Metrolink Operating Assistance (CARES Act)	\$ 20,525,007	\$ 20,525,007	\$ -
	\$ 26,437,105	\$ 25,325,298	\$ 1,111,807
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 21/22)	\$ 133,868	\$ 107,094	\$ 26,774
	\$ 133,868	\$ 107,094	\$ 26,774
<u>Capital Assistance</u>			
Computer Equipment/Software (CARES Act)	\$ 60,000	\$ 60,000	\$ -
VCTC Intercity Preventive Maintenance (FY 21/22)	\$ 526,439	\$ 421,151	\$ 105,288
VCTC Intercity Rehab / Facility Lease (FY 21/22) (Sec 5339)	\$ 154,324	\$ 154,324	\$ -
Metrolink Preventive Maintenance (FY 21/22)	\$ 1,886,490	\$ 1,886,490	\$ -
Metrolink Capital Rehab (FY 21/22)(Sec 5337)	\$ 2,912,911	\$ 2,912,911	\$ -
Metrolink Prev Maintenance (FY 21/22)(Sec 5337)	\$ 2,086,653	\$ 2,086,653	\$ -
	\$ 7,626,817	\$ 7,521,529	\$ 105,288
Total VCTC	\$ 34,197,789	\$ 32,953,921	\$ 1,243,868
<b>Valley Express</b>			
<u>Operating Assistance</u>			
Operating Assistance (FY 21/22)	\$ 1,313,326	\$ 656,663	\$ 656,663
Operating Assistance (CARES Act)	\$ 1,882,370	\$ 1,882,370	\$ -
Total Valley Express	\$ 3,195,696	\$ 2,539,033	\$ 656,663
<b>TOTAL</b>	<b>\$ 57,399,066</b>	<b>\$ 55,014,737</b>	<b>\$ 4,384,329</b>

**THOUSAND OAKS/MOORPARK URBANIZED AREA**

**Ventura County Transportation Commission**

Operating Assistance

VCTC Intercity Operating Assistance (CARES Act)	\$ 1,869,791	\$ 1,869,791	\$ -
VCTC Countywide Operations Functions (CARES)	\$ 61,500	\$ 61,500	\$ 61,500
Metrolink Operating Assistance (CARES Act)	\$ 11,528,838	\$ 11,528,838	\$ -
	<u>\$ 13,460,129</u>	<u>\$ 13,460,129</u>	<u>\$ 61,500</u>

Planning Assistance

Transit Planning and Prioritization (FY 21/22)	\$ 64,541	\$ 51,633	\$ 12,908
	<u>\$ 64,541</u>	<u>\$ 51,633</u>	<u>\$ 12,908</u>

Capital Assistance

VCTC Intercity Preventive Maintenance (FY 21/22)	\$ 484,420	\$ 387,536	\$ 96,884
VCTC Intercity Rehab / Facility Lease (FY 21/22) (Sec 5339)	\$ 96,795	\$ 77,436	\$ -
Metrolink Preventive Maintenance (FY 21/22)	\$ 750,120	\$ 750,120	\$ -
Metrolink Capital Rehab (FY 21/22)(Sec 5337)	\$ 2,023,236	\$ 2,023,236	\$ -
Metrolink Prev Maintenance (FY 21/22)(Sec 5337)	\$ 1,421,075	\$ 1,421,075	\$ -
	<u>\$ 4,775,646</u>	<u>\$ 4,659,403</u>	<u>\$ 96,884</u>

Total VCTC \$ 18,300,316 \$ 18,171,165 \$ 171,292

**City of Thousand Oaks**

Operating Assistance

Operating Assistance (FY 21/22)	\$ 2,965,914	\$ 1,482,957	\$ 1,482,957
Operating Assistance (CARES Act)	\$ 3,509,925	\$ 3,509,925	\$ -
	<u>\$ 6,475,839</u>	<u>\$ 4,992,882</u>	<u>\$ 1,482,957</u>

Total Thousand Oaks \$ 6,475,839 \$ 4,992,882 \$ 1,482,957

**City of Moorpark**

Operating Assistance

Operating Assistance (FY 21/22)	\$ 250,000	\$ 125,000	\$ 125,000
Operating Assistance (CARES Act)	\$ 475,000	\$ 475,000	\$ -
Pilot On-Demand Rideshare Program	\$ 200,000	\$ 100,000	\$ 100,000
	<u>\$ 925,000</u>	<u>\$ 700,000</u>	<u>\$ 225,000</u>

Capital Assistance

Preventive Maintenance (FY 21/22)	\$ 120,000	\$ 96,000	\$ 24,000
Dial-a-Ride Capital Leases (FY 21/22)	\$ 128,309	\$ 102,647	\$ 25,662
Dial-a-Ride Capital Leases (CARES Act)	\$ 527,708	\$ 527,708	\$ -
	<u>\$ 776,017</u>	<u>\$ 726,355</u>	<u>\$ 49,662</u>

Total Moorpark \$ 1,701,017 \$ 1,426,355 \$ 274,662

TOTAL \$ 26,477,172 \$ 24,590,402 \$ 1,928,911

**CAMARILLO URBANIZED AREA****Ventura County Transportation Commission**Operating Assistance

VCTC Intercity Operating Assistance (CARES Act)	\$ 283,180	\$ 283,180	\$ -
	\$ 283,180	\$ 283,180	\$ -

Planning Assistance

Transit Planning and Prioritization (FY 21/22)	\$ 27,091	\$ 21,673	\$ 5,418
	\$ 27,091	\$ 21,673	\$ 5,418

Total VCTC

\$ 310,271	\$ 304,853	\$ 5,418
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**City of Camarillo**Operating Assistance

Operating Assistance (FY 21/22)	\$ 1,094,676	\$ 547,338	\$ 547,338
Operating Assistance (CARES Act)	\$ 2,765,723	\$ 2,765,723	\$ -
	\$ 3,860,399	\$ 3,313,061	\$ 547,338

Capital Assistance

ADA Paratransit Service (FY 21/22)	\$ 178,596	\$ 142,877	\$ 35,719
Bus Preventive Maintenance (FY 21/22)	\$ 836,384	\$ 669,107	\$ 167,277
Bus Preventive Maintenance (CARES Act)	\$ 1,000,000	\$ 1,000,000	\$ -
	\$ 1,014,980	\$ 1,811,984	\$ 202,996

Total Camarillo

\$ 4,875,379	\$ 5,125,045	\$ 750,334
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TOTAL

\$ 5,185,650	\$ 5,429,898	\$ 755,752
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**SIMI VALLEY URBANIZED AREA****Ventura County Transportation Commission**Operating Assistance

VCTC Intercity Operating Assistance (CARES Act)	\$ 517,555	\$ 517,555	\$ -
	\$ 517,555	\$ 517,555	\$ -

Planning Assistance

Transit Planning and Prioritization (FY 21/22)	\$ 49,500	\$ 39,600	\$ 9,900
	\$ 49,500	\$ 39,600	\$ 9,900

Total VCTC

\$ 567,055	\$ 557,155	\$ 9,900
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**City of Simi Valley**Operating Assistance

Operating Assistance	\$ 4,760,362	\$ 2,380,181	\$ 2,380,181
Operating Assistance (CARES Act)	\$ 7,200,879	\$ 7,200,879	\$ -
	\$ 11,961,241	\$ 9,581,060	\$ 2,380,181

Capital Assistance

Transit Management System	\$ 80,000	\$ 64,000	\$ 16,000
Preventive Maintenance	\$ 337,500	\$ 270,000	\$ 67,500
Non Fixed-Route ADA Paratransit Capital	\$ 350,840	\$ 280,672	\$ 70,168
Dispatch Software	\$ 50,000	\$ 40,000	\$ 10,000
Preventive Maintenance (CARES Act)	\$ 237,000	\$ 237,000	\$ -
	\$ 1,055,340	\$ 891,672	\$ 163,668

Total Simi Valley

\$ 13,016,581	\$ 10,472,732	\$ 2,543,849
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TOTAL

\$ 13,583,636	\$ 11,029,887	\$ 2,553,749
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