# VENTURA COUNTY

7/19/19											
MPO FTIP ID: VE	N54032										
CTIP ID:				GROUPED PROJECT I REHABILITATION & RECONSTRU		OJECTS					
Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
		7			Prior	977,000		\$6,225,000	\$3,585,000	\$10,787,000	
Santa Paula	Ventura	7	Street Resurfacing at Various Locations	Street Resurfacing at Various Locations	2019/20			\$153,000	\$0	\$153,000	\$18,000
Camarillo	Ventura	7	Pavement Rehabilitation On System Roads	Pavement Resurfacing on Earl Joseph Drive from Ponderosa Dr. to Las Posas Road, including associated improvements	2019/20		\$342,000		\$0	\$342,000	\$39,000
Ojai	Ventura	7	Road Rehabilitation	Road Rehabilitation at Various Locations	2019/20			\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	First Street from Fitzgerald Road to Bluegrass Street and Fitzgerald Road from Appleton Road to Sequoia Avenue	2018/19	\$1,216,000			\$304,000	\$1,520,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	Cochran Street from Sycamore Drive to Sequoia Avenue	2018/19	\$880,000			\$220,000	\$1,100,000	
Port Hueneme	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2019/20			\$200,000	\$0	\$200,000	\$23,000
Total						3,073,000	\$342,000	\$ 6,778,000	\$ 4,135,000	\$14,328,000	\$80,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

#### 11/1/2019, 11:23 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

HBP-ID Project Description

Oxnard

3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	186,101								186,101
R/W									
CON								3,680,000	3,680,000
Total	186,101							3,680,000	3,866,101
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755							3,257,904	3,422,659
Local Match	21,346		0					422,096	443,442
LSSRP Bond									
Local AC									
Total	186,101							3,680,000	3,866,101
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,257,904	3,257,904
Local Match			0					422,096	422,096
LSSRP Bond									
Local AC									
Total								3,680,000	3,680,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

**Responsible Agency** 

HBP-ID Project Description

Oxnard

3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	76,856								76,856
R/W									
CON								928,050	928,050
Total	76,856							928,050	1,004,906
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041							821,603	889,643
Local Match	8,815							106,447	115,263
LSSRP Bond									
Local AC									
Total	76,856							928,050	1,004,906
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								821,603	821,603
Local Match								106,447	106,447
LSSRP Bond									
Local AC									
Total								928,050	928,050

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Simi Valley

HBP-ID Project Description

3703 BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Projec
PE	155,750								155,750	5405(0
R/W	40,000								40,000	
CON	1,474,578				100,000				1,574,578	
Total	1,670,328				100,000				1,770,328	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,478,741				88,530				1,567,271	
Local Match	191,587				11,470				203,057	
LSSRP Bond										
Local AC										
Total	1,670,328				100,000				1,770,328	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	137,885								137,885	
Local Match	17,865								17,865	
LSSRP Bond										
Local AC										
Total	155,750								155,750	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	35,412								35,412	
Local Match	4,588								4,588	
LSSRP Bond										
Local AC										
Total	40,000								40,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,305,444				88,530				1,393,974	
Local Match	169,134				11,470				180,604	
LSSRP Bond										
Local AC										
Total	1,474,578				100,000				1,574,578	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

**Responsible Agency** 

HBP-ID Project Description

Simi Valley

4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Projec
PE		66,000							66,000	5405(0
R/W										
CON								354,500	354,500	
Total		66,000						354,500	420,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		58,430						313,839	372,269	
Local Match		7,570						40,661	48,231	
LSSRP Bond										
Local AC										
Total		66,000						354,500	420,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		58,430							58,430	
Local Match		7,570							7,570	
LSSRP Bond										
Local AC										
Total		66,000							66,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								313,839	313,839	
Local Match								40,661	40,661	
LSSRP Bond										
Local AC										
Total								354,500	354,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

**Responsible Agency** 

HBP-ID Project Description

Simi Valley

4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Proje
PE				1,700,000					1,700,000	5405(
R/W										
CON								9,510,000	9,510,000	
Total				1,700,000				9,510,000	11,210,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				132,795		1,372,215		8,419,203	9,924,213	
Local Match				194,990				1,090,797	1,285,787	
LSSRP Bond										
Local AC				1,372,215		-1,372,215				
Total				1,700,000				9,510,000	11,210,000	l
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				132,795		1,372,215			1,505,010	
Local Match				194,990					194,990	
LSSRP Bond										
Local AC				1,372,215		-1,372,215				
Total				1,700,000					1,700,000	]
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								8,419,203	8,419,203	
Local Match								1,090,797	1,090,797	
LSSRP Bond										
Local AC										
Total								9,510,000	9,510,000	I

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

**Responsible Agency** 

HBP-ID Project Description

Simi Valley

4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Pro
PE	15,000				59,800				74,800	54
R/W										
CON								254,000	254,000	
Total	15,000				59,800			254,000	328,800	
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	13,280				52,941			224,866	291,087	
Local Match	1,721				6,859			29,134	37,713	
LSSRP Bond										
Local AC										
Total	15,000				59,800			254,000	328,800	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	13,280				52,941				66,220	
Local Match	1,721				6,859				8,580	
LSSRP Bond										
Local AC										
Total	15,000				59,800				74,800	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								224,866	224,866	
Local Match								29,134	29,134	
LSSRP Bond										
Local AC										
Total								254,000	254,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

HBP-ID Project Description

Ventura County

4454 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Projec
PE	600,000								600,000	5952(1
R/W										l
CON							1,125,000		1,125,000	
Total	600,000						1,125,000		1,725,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	600,000						1,125,000		1,725,000	
Local Match										
LSSRP Bond										l
Local AC										l
Total	600,000						1,125,000		1,725,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	600,000								600,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000								600,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							1,125,000		1,125,000	
Local Match										
LSSRP Bond										l
Local AC										
Total							1,125,000		1,125,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

HBP-ID Project Description

Ventura County

4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Proje
PE					96,900				96,900	
R/W										
CON								290,700	290,700	
Total					96,900			290,700	387,600	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					85,786			257,357	343,142	
Local Match					11,114			33,343	44,458	
LSSRP Bond										
Local AC										
Total					96,900			290,700	387,600	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					85,786				85,786	
Local Match					11,114				11,114	
LSSRP Bond										
Local AC										
Total					96,900				96,900	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								257,357	257,357	
Local Match								33,343	33,343	
LSSRP Bond										
Local AC										
Total								290,700	290,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

#### MPO Summary: Ventura County Transportation Commission

Number of Projects: 8

#### Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,324,817	58,430		132,795	227,257	1,372,215	1,125,000	13,294,771	18,535,284
Local Match	223,468	7,570	0	194,990	29,443			1,722,479	2,177,951
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total for all Phases	2,548,285	66,000		1,700,000	256,700		1,125,000	15,017,250	20,713,235

#### #19-14 VEN VENLS01 Collision Reduction\_SHOPP

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shouldor Improv. Traff Control Dov. & Oper Assist Oth Than Signalization Proj. Interction Signalization Proj.

FTIP ID VENLS01

Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	P	RIOR	20	18/19	20	19/20	202	20/21	20	21/22
29540	Route 101: In The City Of Ventura, At The Route 33 Interchange. Enhance Highway Worker Safety By Miscellanous Paving, Replacing Crash Cushions, And Other Measures.	19-01	\$	3,906								
	Route 118: In Simi Valley, from 0.3 mile east of First Street to 0.1 mile east of Yosemite Street. Construct											
31650	Maintenance Vehicle Pullouts (MVPs) and access roads, pave gore areas, install smart irrigation controllers and access gates. Plant vines at bridge wingwalls.	19-14	\$	2,170	\$	4,680						
32560	Route 101: In Ventura County, In And Near City Of Thousand Oaks, From Los Angeles County Line To 0.3 Mile North Of Camarillo Springs Road. Construct Access Trails And Mvps, Relocate Irrigation Facilities, Install Access Gates,	19-01			\$	514	\$	1,523	\$	7,098		
	Railings And Breakaway Post Route 101: In Ventura County, In And Near Various Cities, At Various Locations, From 0.2 Mile North Of Westlake											
33110	Boulevard To 0.3 Mile North Of Hobson Road. Upgrade Guardrails, End Treatments And Bridge Connections, Add Vegetation Control Under Guardrails	19-01			\$	2,125	\$	20			\$	11,555
33230	Route 033: In Ventura County, Near City Of Ojai, North Of North Fork Matilija Creek Bridge No. 52-450. Widen The Roadway By Four Feet, Upgrade Rock Block Barrier, And Place High Friction Surface Treatment (Hfst).	19-01			\$	660			\$	1,500	\$	4,694
	Route 101: In Ventura County, In And Near Various Cities, At Various Locations, From 0.2 Mile South Of Lakeview											
33900	Canyon Road To Hobson Road Undercrossing. Upgrade Guardrails, End Treatments And Bridge Connections, Add	19-01			\$	950	\$	2,800			\$	8,585
	Vegetation Control Under Guardrails,											
	FY TOTAL		\$	6,076	\$	8,929	\$	4,343	\$	8,598		24,834
	GRAND TOTAL		\$									52,780

#### #19-14 VEN VENLS02 Roadway Preservation\_SHOPP

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation -

FTIP ID SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2

VENLS02 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow

Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	P	RIOR	2018/1	9	2019/20	20	20/21	20	21/22
30240	Route 101: Near Sea Cliff, from 0.4 mile south of Padre Juan Canyon Road Overcrossing to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	19-03	\$	300	\$ 3,5	00 \$	48,650				
30250	Route 023: In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	19-14	\$	8,900	\$ 106,1	41					
30330	Route 001: Near Oxnard, From Los Angeles County Line To South Of Sycamore Canyon Road. Rehabilitate Pavement.	19-02	\$	8,209							
30340	Route 033: In And Near The City Of Ventura, From Route 101 To South Of Park View Drive. Rehabilitate Pavement.	19-02	\$	17,535							
30350	Route 023: In Thousand Oaks, From Carlisle Road To Route 101. Rehabilitate Pavement.	19-02	\$	7,691							
32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	19-01			\$6	00 \$	5 1,750	\$	7,509		
	Route 001: In Ventura County, In The City Of Ventura, From North 101 Junction-Solimar Undercrossing To Hobson										
32390	County Park Road. Cold Plane And Overlay Pavement, Upgrade Guardrail/End Treatment, Install Traffic Signs And	19-01				\$	625	\$	1,910	\$	13,564
	Crosswalks.										
	FY TOTAL		\$	42,635	\$ 110,2	41 \$	51,025	\$	9,419	\$	13,564
	GRAND TOTAL		\$							2	26,884

FTIP IDFTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, BridgeVENLS03Preservation Projects (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	ŀ	PRIOR		2018/19		2019/20		20/21	20	21/22
29130	Route 033: Near Oak View, At San Antonio Creek Bridge (Br. No. 52-0065). Scour Mitigation And Bridge Rail Upgrade.	19-01	\$	3,612	\$	6,670						
29650	Route 001: Near Sea Cliff, at Willow Creek Bridge No. 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	19-01	\$	958					\$	8,240		
31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	19-14	\$	1,200	\$	3,135					\$	6,198
32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	19-01	\$	320	\$	900					\$	1,310
	FY TOTAL		\$	6,090	\$	10,705	\$		\$	8,240	\$	7,508
	GRAND TOTAL		\$									32,543

#### DISTRICT 7 - 2019 FTIP PIRS: MPO= SCAG: CYLCE= 2018/19-2021/22 FTIP AMENDMENT#: 19-01 [PROJECT LISTING]

FTIP ID # County STATUS EA Doc Year	VENLS05 VEN (Multiple It (All) 2019		FTIP ID: VENLS05, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-Shopp Mobility Prog Proj Consistent W/ Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contril Devs & Operating Ass Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes C Improv, Emer Truck Pullovers To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2019.htm	sist Other Tha	an	
FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2018/19	33100	Route 101: In Ventura County, In Cities Of Thousand Oaks And Camarillo, From Wendy Drive To Pleasant Valley Road, At The Northbound And Southbound Commercial Vehicle Enforcement Facilities. Replace Concrete Slabs And Repair And Replace Asphalt Concrete.	19-01	2018 SHOPP	1570
		34160	Rote 118: In Ventura County, In And Near City Of Moorpark, At The Eastbound And Westbound Commercial Vehicle Enforcement Facilities. Construct New Modular Office Facility And Install Overhead Truck Scale On/Off Message Signs.	19-01	2018 SHOPP	300
	2018/19 To	otal				1870
	2019/20	34160	Rote 118: In Ventura County, In And Near City Of Moorpark, At The Eastbound And Westbound Commercial Vehicle Enforcement Facilities. Construct New Modular Office Facility And Install Overhead Truck Scale On/Off Message Signs.	19-01	2018 SHOPP	816
	2019/20 To	otal				816
	2020/21	33100	Route 101: In Ventura County, In Cities Of Thousand Oaks And Camarillo, From Wendy Drive To Pleasant Valley Road, At The Northbound And Southbound Commercial Vehicle Enforcement Facilities. Replace Concrete Slabs And Repair And Replace Asphalt Concrete.	19-01	2018 SHOPP	2864
	2020/21 To	otal				2864
	2021/22	34160	Rote 118: In Ventura County, In And Near City Of Moorpark, At The Eastbound And Westbound Commercial Vehicle Enforcement Facilities. Construct New Modular Office Facility And Install Overhead Truck Scale On/Off Message Signs.	19-01	2018 SHOPP	1594
	2021/22 To	otal				1594
SHOPPAC Total						7144

Grand Total

7144

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part

FTIP ID 93.126 Exempt Tables 2 & 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices

VENLS08 & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement

Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	PF	RIOR	2018/1	9	2019,	20	2020	/21	20	21/22
30670	Route 150: In and near cities of Ojal and Santa Paula, from Route 33 to Route 126. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	19-14	\$	1,300	\$ 1,*	00					\$	6,105
31130	Route 101: In the city of Ventura, from 0.9 mile south of Seaward Avenue to 0.1 mile north of Route 33. Stabilize soil and erosion control.	19-14	\$	1,721	\$ 3,7	92						
31150	Route 126: In Santa Paula, from Peck Road to Santa Paula Creek. Stabilize soil and install irrigation system.	19-14	\$	1,762	\$ 4,7	18						
31220	Route 126: In Ventura County On Ven 126 From 0.5 Mile West Of Victoria Ave. To 0.7 Miles West Of Briggs Road Overcrossing. Install Storm Water Mitigation Devices.	19-01	\$	9,368								
31330	Routes 023, 101, 118, 126 And Var: In Various Cities, At Various Locations On Various Routes, Install Storm Water Mitigation Devices.	19-01	\$	6,264								
32270	Route 999 (Various): In Ventura County, At Various Locations On Routes 101, 34 And 150. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swales, Gross Solid Removal Devices And Austin Vault Sand Filters.	19-01			\$ 2,5	00			\$ 2	2,690	\$	14,216
32320	Route 033: In Ventura County, Near Cities Of Ventura And Ojai, From North Of Sycamore Drive To Fairview Road. Construct And Upgrade Curb Ramps, Sidewalks And Driveways To Meet Current Ada Standards.	19-01			\$ 5,6	00	\$ 1	,100			\$	14,420
33600	Route 118: In Ventura County, Near The City Of Ventura, From County Drive To Santa Clara River. Construct Stormwater Treatment Bmp Infiltration Basin.	19-01			\$	50	\$2	,005			\$	7,701
33920	Route 118: In Ventura County, In and near Ventura and Moorpark, from North Route 126 Junction to 0.3 mile west of Princeton Avenue. Reconstruct curb ramps, construct new sidewalks, install Accessible Pedestrian Signals (APS) and upgrade thermoplastic pavement marking crosswalks.	19-14			\$ 1,0	00			\$ 3	8,624	\$	8,385
	FY TOTAL		\$ 2	20,415	\$ 18,4	60	\$3,	105	\$6	,314	\$	50,827
	GRAND TOTAL		\$									99,121

#### #19-13 VEN VENLS10 Emergency Response\_SHOPP

 FTIP ID: VENLS10, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency

 FTIP ID:
 Response Program Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage

 Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed

Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

	Disaster Period													
EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	PRIOR		2018/19		2018/19		20	19/20	2020/21		20	21/22
31820	Route 001: In Ventura County, south of Point Mugu State Park (PM 4.0) and Sycamore Canyon Road (PM 4.2). Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 07-4X370 and EA 07-4X760 were executed to remove slide material and repair embankment, roadway and drainage systems.	19-13	\$	1,200	\$	2,365			\$	60,206				
33350	Route 107: Near Point Mugu State Park, At Big Sycamore Creek No. 52-0011. Shoreline Embankment Restoration By Replacing Rock Slope Protection (Rsp), Constructing Seawalls And Secant Retaining Wall, And Upgrade Guardrail.	19-01	\$	2,300			\$	4,240			\$	15,421		
34270	Route 033: Near Wheeler Springs, south of Rose Valley Road. Permanent Restoration of Storm Damaged Embankment by Constructing Retaining Wall and Restoring the Roadway.	19-02			\$	700			\$	2,570	\$	5,878		
34290	Route 118: In Ventura County, Near Moorpark From Sand Canyon Road To Balcom Canyon Road. Permanent Restoration Of Slope Damage By Constructing Retaining Wall, Paving Shoulder, And Placing Rock Slope Protection (Rsp).	19-01			\$	850	\$	3,175	\$	7,755				
1XF90	Route 001: In Ventura County, In The City Of Malibu, At Tonga Street. Remove Existing Drainage Pipe, Construct Drainage Junction Box, Install A Twenty Four Inch Csp Culvert, And Repair Sinkhole.	19-01	\$	810										
1XG00	Route 150: In Ventura County, Near Ojai, About 0.2 Mile East Of Reeves Road. Replace Existing Reinforced Concrete Box Culvert With A Precast Reinforced Concrete Box Culver And Repair Roadway.	19-01	\$	675										
1XG50	Route 999 (Various): In Ventura County, On Routes 33, 101, And 150 At Various Locations. Repair Fire Damaged Guardrail Systems And Crash Cushions.	19-01	\$	1,170										
1XG60	Route 150: In Ventura County, Near Ojai, From Reeves Road To Royal Oaks Place In Santa Paula. Repair Fire Damaged Roadway Facilities And Mitigate Slope Erosion.	19-01	\$	1,235										
1XG70	Route 033: In Ventura County, Near Ojai, From 0.4 Mile North Of Fairview Avenue To Sespe Creek Bridge No. 52- 0078. Repair Fire Damaged Roadway Facilities.	19-01	\$	3,650										
1XG80	Route 033: In Ventura County, Near Ojai, From 1.1 Miles North Of Fair Avenue To Sespe Creek Bridge No. 52-0078. Repair Fire Damaged Roadway, Clean Drainage, Construct Debris Racks, And Stabilize Fire-Damaged Slopes.	19-01	\$	14,500										
1XL50	Route 101: In and near Thousand Oaks, from 1.0 mile north of Wendy Drive to 0.2 mile south of Camarillo Springs Road. Repair and regrade slopes, and remove slide debris and temporary barrier.	19-13			\$	5,450								
1XL70	Route 126: Near Piru, at 1.3 miles east of Center Street. Repair eroded slope, drainage system, and undermined roadway.	19-13			\$	1,160								
1XM10	Route 150: Near Santa Paula, from 0.1 mile west of Old Walnut Road to 0.3 mile west of Bridge Road. Repair drainage system, reconstruct shoulder, and remove rock debris.	19-13			\$	800								
1XM40	Route 033: Near Ojala, at 3.5 miles south of Rose Valley Road. Repair slipout, construct retaining wall, and reconstruct guardrail.	19-13			\$	6,300								
	FY TOTAL GRAND TOTAL		\$ \$	25,540	\$	17,625	\$	7,415	\$	70,531		21,299 42,410		

DISTRICT 7 - 2019 FTIP PIRS: MPO= SCAG: CYLCE= 2018/19-2021/22 FTIP AMENDMENT#: 19-01 [PROJECT LISTING]

#### #19-01 VEN VENLS13 Safety/Shoulder Improvements - Minor Program\_SHOPP

FTIP ID # County STATUS EA Doc Year	VENLS13 VEN (Multiple It (All) 2019		FTIP ID: VENLS13, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pa And/Or Rehab-Minor Program. Projects Consistent With 40Cfr Part93.126 Exempt Tables 2 And 3 Categories – Railroad/I Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization Signalization At Individual Intersections	Highway Cros	sing, Safer	
			To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2019.htm			
FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2018/19	4T860	Route 118: In Ventura County, At Balcom Canyon Road. Install Traffic Signal.	19-01	17/18 MINOR	1770
		4U000	Route 101: In Ventura County, In The City Of Thousand Oaks At Lakeview Canyon Road To Moorpark Road. Planting, Upgrade Irrigation Soffit Lighting.	19-00	17/18 MINOR	1562
	2018/19 To	otal				3332
SHOPPAC-P To	tal					3332
Grand Total						3332

FTA 5310 GROUPED PROJECT LISTING (2/6/2020)													
07-VEN051005	07-VEN051005												
(\$'s in Thousands)	(\$ in thousands)												
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5307 Oxnard	Sec 5307 Camarillo	Sec 5307 Simi Valley	LTF	PVT	Toll Credits	Total Project Cost	Comments	
VCTC	Program Administration	2018/19	28	17							\$45		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2018/19	105	70				87		44	\$262		
				10				-					
	Gold Coast Transit Travel Training Young Adult Mobility Ed	2018/19	72					18			\$90		
Gold Coast Transit	Gold Coast Direct Service to Camarillo	2018/19	162					42		60	\$204		
Moorpark	Moorpark Free Senior/Disabled Fares	2018/19		10				3		4	\$13		
Thousand Oaks	ECTA Saturday Senior ADA Service	2018/19		20				5		7	\$25		
Thousand Oaks	Thousand Oaks Free Rides ADA/DAR	2018/19		20				5		7	\$25		
Thousand Oaks	ECTA Intercity Service Vehicle Lease	2018/19		20				5			\$25		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2018/19	138	87					46	45	\$271		
VCTC	Program Administration	2019/20	29	18							\$47		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2019/20	56	43		31	46	35		69	\$211		
HELP of Ojai	Purchase One Replacement Vehicle	2019/20	38						8	2	\$46		
PathPoint	Purchase One Expansion Vehicle	2019/20		48					12		\$60		
Thousand Oaks	Senior DAR Intercity Service	2019/20		20				4		8	\$24		
Thousand Oaks	Thousand Oaks Intercity Service Vehicle Lease	2019/20		25				5		1	\$30		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2019/20	152	73						43	\$225		
											\$0		
VCTC	Program Administration	2020/21	28	17							\$45		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2020/21	99	45				74		35	\$218		
Thousand Oaks	Senior DAR Intercity between Thousand Oaks/Moorpark	2020/21		40				10			\$50		
Thousand Oaks	Thousand Oaks Group Travel Training	2020/21		10				3			\$13		
											\$0		
VCTC	Program Administration	2021/22	28	17							\$45		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2021/22	99	45				74		35	\$218		
Thousand Oaks	Senior DAR Intercity between Thousand Oaks/Moorpark	2021/22		40				10			\$50		
Thousand Oaks	Thousand Oaks Group Travel Training	2021/22		10				3			\$13		
GRAND TOTAL			\$1,034	\$695	\$0	\$31	\$46	\$383	\$66	\$360	\$2,255		

7/29/2019	JARC GROUPED PROJECT LISTING													
				2019 FTIP AMEN										
	(\$s in Thousands)													
Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	Sec 5307 SV	Sec 5307 Cam	LTF	PVT	Total Project Cost	Comments	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	18/19	\$90	\$0	\$0	\$0	\$18	\$0	\$108	TDC=\$36	
CalVans	Ventura		JARC PROJECTS	Operating Assistance for JARC projects throughout County	18/19	\$25	\$0	\$0	\$0	\$25	\$0	\$50		
								\$0						
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	19/20	\$37	\$23	\$0	\$0	\$12	\$0	\$72	TDC=\$24	
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	19/20	\$50		\$ <b>0</b>		\$10		\$60	TDC=\$20	
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	19/20	\$25	\$0	\$ <b>0</b>	\$0	\$25	\$0	\$50		
								\$0						
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	20/21	\$24	\$6	\$0	\$0	\$6	\$0	\$36	TDC=\$12	
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	20/21	\$50		\$ <b>0</b>		\$10		\$60	TDC=\$20	
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	20/21	\$10	\$3	\$0	\$0	\$0	\$0	\$13		
								\$0						
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	21/22	\$24	\$6	\$0	\$0	\$6	\$0	\$36	TDC=\$12	
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	21/22	\$10	\$3	\$ <b>0</b>	\$ <b>0</b>	\$0	\$0	\$13		
TOTAL						\$345	\$41	\$0	\$0	\$112	<b>\$0</b>	\$498		

7/29/2019