

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2019/20 Fiscal Year (FY 2020). The funds available in FY 2020 are estimated to be \$356,000 in Section 5310 funds and \$16,535,000 in other funds for the Oxnard UA, \$248,000 in Section 5310 funds and \$7,070,000 in other funds for the Thousand Oaks UA, \$2,015,000 for the Camarillo UA, and \$3,095,000 for the Simi Valley UA, based on anticipated FY 2020 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, September 6, 2019, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments Federal Transportation Improvement Program.

FY 2019/20 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000
	<u>\$ 3,200,000</u>	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 2,158,221	\$ 1,726,577	\$ 431,644
Operations and Maintenance Facility Debt Service (5339 Funds)	\$ 754,922	\$ 754,922	\$ -
Wheelchair Ramp/Kneeling System Replacement	\$ 66,936	\$ 53,549	\$ 13,387
ADA Paratransit Service	\$ 1,171,979	\$ 937,583	\$ 234,396
	<u>\$ 4,152,058</u>	<u>\$ 3,472,631</u>	<u>\$ 679,427</u>
Total Gold Coast	\$ 7,352,058	\$ 5,072,631	\$ 2,279,427
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 20/21)	\$ 2,406,802	\$ 1,203,401	\$ 1,203,401
County Human Services Agency Work Reliability Transport (JARC)	\$ 44,244	\$ 36,870	\$ 7,374
	<u>\$ 2,451,046</u>	<u>\$ 1,240,271</u>	<u>\$ 1,210,775</u>
<u>Planning Assistance</u>			
Regional Transit Information Center (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Transit Planning and Prioritization (FY 20/21)	\$ 95,163	\$ 76,130	\$ 19,033
Countywide Outreach Activities (FY 20/21) (CMAQ Funds)	\$ 600,000	\$ 600,000	\$ -
Fare Collection/Passenger Counting Data Management (FY 20/21)	\$ 368,750	\$ 295,000	\$ 73,750
Senior/Disabled Planning/Evaluation (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Bus Service Planning (FY 20/21)	\$ 165,816	\$ 132,653	\$ 33,163
	<u>\$ 1,817,229</u>	<u>\$ 1,573,783</u>	<u>\$ 243,446</u>
<u>Capital Assistance</u>			
Regional Transit Tech Equipment (FY 20/21)	\$ 118,750	\$ 95,000	\$ 23,750
Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 58,198	\$ 58,198	\$ -
VCTC Intercity Preventive Maintenance (FY 20/21)	\$ 248,005	\$ 198,404	\$ 49,601
VCTC Intercity Capital Leasing / Rehab (FY 20/21)(Sec 5339)	\$ 173,307	\$ 173,307	\$ -
Metrolink Preventive Maintenance (FY 20/21)	\$ 1,907,625	\$ 1,907,625	\$ -
Metrolink Capital Rehab (FY 20/21)(Sec 5337)	\$ 3,450,563	\$ 3,450,563	\$ -
Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 2,065,518	\$ 2,065,518	\$ -
	<u>\$ 8,021,966</u>	<u>\$ 7,948,615</u>	<u>\$ 73,351</u>
Total VCTC	\$ 12,290,241	\$ 10,762,669	\$ 1,527,572
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 20/21)	\$ 1,328,276	\$ 664,138	\$ 664,138
Total Valley Express	<u>\$ 1,328,276</u>	<u>\$ 664,138</u>	<u>\$ 664,138</u>
TOTAL	<u>\$ 20,970,575</u>	<u>\$ 16,499,438</u>	<u>\$ 4,471,137</u>

THOUSAND OAKS/MOORPARK URBANIZED AREA

Ventura County Transportation CommissionOperating Assistance

County Human Services Agency Work	\$ 27,756	\$ 23,130	\$ 4,626
Reliability Transport (JARC)			
	<u>\$ 27,756</u>	<u>\$ 23,130</u>	<u>\$ 4,626</u>

Planning Assistance

Bus Service Planning (FY 20/21)	\$ 427,934	\$ 342,347	\$ 85,587
Transit Planning and Prioritization (FY 20/21)	\$ 143,605	\$ 114,884	\$ 28,721
	<u>\$ 571,539</u>	<u>\$ 457,231</u>	<u>\$ 114,308</u>

Capital Assistance

VCTC Svcs - Capital Maintenance (FY20/21)	\$ 529,159	\$ 423,327	\$ 105,832
Regional Transit Tech Equipment (FY 20/21)	\$ 38,750	\$ 31,000	\$ 7,750
Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 85,402	\$ 85,402	\$ -
Metrolink Preventive Maintenance (FY /20/21)	\$ 758,120	\$ 758,120	\$ -
Metrolink Capital Rehab (FY 19/20)(Sec 5337)	\$ 2,360,300	\$ 2,360,300	\$ -
Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 1,413,075	\$ 1,413,075	\$ -
	<u>\$ 5,184,806</u>	<u>\$ 5,071,224</u>	<u>\$ 113,582</u>

Total VCTC	\$ 5,784,101	\$ 5,551,585	\$ 232,516
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City of Thousand OaksOperating Assistance

Free Low Income Bus Passes (JARC)	\$ 60,000	\$ 50,000	\$ 10,000
	<u>\$ 60,000</u>	<u>\$ 50,000</u>	<u>\$ 10,000</u>

Planning Assistance

Transit Planning & Education	\$ 233,686	\$ 186,949	\$ 46,737
	<u>\$ 233,686</u>	<u>\$ 186,949</u>	<u>\$ 46,737</u>

Capital Assistance

Transit Vehicle Maintenance (Bus & DAR)	\$ 375,000	\$ 300,000	\$ 75,000
Facility/Stop Maintenance and Enhancements	\$ 375,000	\$ 300,000	\$ 75,000
Transit Vehicle Capital Lease (Sec 5339)	\$ 187,500	\$ 150,000	\$ 37,500
Summer Beach Bus	\$ 62,500	\$ 50,000	\$ 12,500
Inter-City ADA	\$ 187,500	\$ 150,000	\$ 37,500
	<u>\$ 1,187,500</u>	<u>\$ 950,000</u>	<u>\$ 237,500</u>

Total Thousand Oaks	\$ 1,481,186	\$ 1,186,949	\$ 294,237
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City of MoorparkOperating Assistance

Fixed Route/Paratransit Operating Assistance	\$ 250,000	\$ 125,000	\$ 125,000
	<u>\$ 250,000</u>	<u>\$ 125,000</u>	<u>\$ 125,000</u>

Capital Assistance

Fixed Route Vehicle Capital Maintenance	\$ 37,109	\$ 29,687	\$ 7,422
Station Improvements / Upgrades			
Dial-a-Ride Capital Leases / Cap Maint	\$ 211,000	\$ 168,800	\$ 42,200
	<u>\$ 248,109</u>	<u>\$ 198,487</u>	<u>\$ 49,622</u>

Total Moorpark	\$ 498,109	\$ 323,487	\$ 174,622
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TOTAL	\$ 7,763,396	\$ 7,062,021	\$ 701,375
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CAMARILLO URBANIZED AREA**Ventura County Transportation Commission**Operating Assistance

Area Agency on Aging MediRide Program	\$ 36,685	\$ 30,571	\$ 6,114
	<u>\$ 36,685</u>	<u>\$ 30,571</u>	<u>\$ 6,114</u>

Planning Assistance

Transit Planning and Prioritization (FY 20/21)	\$ 284,793	\$ 227,834	\$ 56,959
	<u>\$ 284,793</u>	<u>\$ 227,834</u>	<u>\$ 56,959</u>

Total VCTC	\$ 321,478	\$ 258,405	\$ 63,073
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City of Camarillo

<u>Operating Assistance</u>			
Camarillo Area Transit Operating Assistance	\$ 968,080	\$ 484,040	\$ 484,040
	\$ 968,080	\$ 484,040	\$ 484,040
<u>Capital Assistance</u>			
One Replacement Vehicle (Sec 5339)	\$ 60,000	\$ 48,000	\$ 12,000
One Expansion Vehicle (Sec 5339)	\$ 90,000	\$ 72,000	\$ 18,000
ADA Paratransit Service	\$ 522,830	\$ 418,264	\$ 104,566
Bus Capital Maintenance	\$ 736,360	\$ 589,088	\$ 147,272
Rail Station Capital Maintenance	\$ 25,000	\$ 20,000	\$ 5,000
	\$ 1,434,190	\$ 1,147,352	\$ 286,838
Total Camarillo	\$ 2,402,270	\$ 1,631,392	\$ 770,878
TOTAL	\$ 2,723,748	\$ 1,889,797	\$ 833,951

SIMI VALLEY URBANIZED AREA

Ventura County Transportation Commission

<u>Operating Assistance</u>			
Area Agency on Aging MediRide Program	\$ 54,671	\$ 45,559	\$ 9,112
	\$ 54,671	\$ 45,559	\$ 9,112
<u>Planning Assistance</u>			
Transit Planning and Prioritization (FY 20/21)	\$ 407,740	\$ 326,192	\$ 81,548
	\$ 407,740	\$ 326,192	\$ 81,548
Total VCTC	\$ 462,411	\$ 371,751	\$ 90,660

City of Simi Valley

<u>Operating Assistance</u>			
Simi Valley Transit Operating Assistance	\$ 3,582,860	\$ 1,791,430	\$ 1,791,430
	\$ 3,582,860	\$ 1,791,430	\$ 1,791,430
<u>Capital Assistance</u>			
Transit Management System	\$ 80,000	\$ 64,000	\$ 16,000
Preventive Maintenance	\$ 323,400	\$ 258,720	\$ 64,680
Non Fixed-Route ADA Paratransit Capital	\$ 346,484	\$ 277,187	\$ 69,297
Dispatch Software	\$ 50,000	\$ 40,000	\$ 10,000
Bus Technology Equipment (Sec 5339)	\$ 350,888	\$ 292,407	\$ 58,481
	\$ 1,150,772	\$ 932,314	\$ 218,458
Total Simi Valley	\$ 4,733,632	\$ 2,723,744	\$ 2,009,888
TOTAL	\$ 5,196,043	\$ 3,095,495	\$ 2,100,548

FY 2019/20 SECTION 5310 PROGRAM OF PROJECTS

OXNARD/VENTURA URBANIZED AREA

<u>Planning Assistance</u>			
Program Administration	\$ 28,834	\$ 28,834	\$ -
	\$ 28,834	\$ 28,834	\$ -
<u>Operating Assistance</u>			
Area Agency on Aging MediRide Program	\$ 84,000	\$ 70,000	\$ 14,000
	\$ 84,000	\$ 70,000	\$ 14,000
<u>Capital Assistance</u>			
Purchase One Vehicle for HELP of Ojai	\$ 45,946	\$ 38,288	\$ 7,658
One-Call/One Click Mobility Management	\$ 166,800	\$ 138,386	\$ 28,414
One-Call/One Click (FY 20/21)	\$ 80,000	\$ 80,000	\$ -
	\$ 292,746	\$ 256,674	\$ 36,072
Total Enhanced Mobility	\$ 405,580	\$ 355,508	\$ 50,072

THOUSAND OAKS/MOORPARK URBANIZED AREA

<u>Planning Assistance</u>			
Program Administration	\$ 18,088	\$ 18,088	\$ -
	\$ 18,088	\$ 18,088	\$ -
<u>Operating Assistance</u>			
Thousand Oaks Senior Intercity Service	\$ 24,000	\$ 20,000	\$ 4,000
Area Agency on Aging MediRide Program	\$ 34,644	\$ 28,870	\$ 5,774
	\$ 58,644	\$ 48,870	\$ 9,774
<u>Capital Assistance</u>			
Purchase One Vehicle for Pathpoint	\$ 60,000	\$ 48,000	\$ 12,000
ECTA Intercity Service Vehicle Lease	\$ 30,000	\$ 25,000	\$ 5,000
One-Call/One Click Mobility Management	\$ 108,514	\$ 86,811	\$ 17,824
One-Call/One Click (FY 20/21)	\$ 21,000	\$ 21,000	\$ -
	\$ 219,514	\$ 180,811	\$ 34,824
Total Enhanced Mobility	\$ 296,246	\$ 247,769	\$ 44,598