



VENTURA COUNTY TRANSPORTATION COMMISSION

Transportation Technical Advisory Committee (TTAC)

City of Camarillo

Administrative Conference Room

601 Carmen Road, Camarillo, CA

Thursday, August 15, 2019

9:00 a.m.

AGENDA

- ITEM 1 CALL TO ORDER**
- ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3 PUBLIC COMMENTS:** Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4 AGENDA ADJUSTMENTS**
- ITEM 5 APPROVAL OF MINUTES**
- ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES**
- ITEM 7 RECEIVE PRESENTATION ON US-101 MULTIMODAL CORRIDOR STUDY – Vigen Davidian**
- ITEM 8 ALLOCATION OF FY19/20 TRANSPORTATION DEVELOPMENT ACT (TDA) ARTICLE 3 BIKE PATH MAINTENANCE FUNDS – For Action**
- ITEM 9 NOMINATION FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) – For Action**
- ITEM 10 RECEIVE PRESENTATION ON WHARF RENEWAL TIGER PROJECT – Cameron Spencer**
- ITEM 11 STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS – Update**
- ITEM 12 PROPOSED FEDERAL FUEL EFFICIENCY RULE CHANGE – For Information**
- ITEM 13 FUTURE AGENDA ITEMS**
- City of Ventura’s California Street Bridge
 - Congestion Management Program – New VMT Standard
 - Periodic Highway Construction Updates
 - Regional Transportation Funding & Planning
 - Rice Avenue Grade Separation
- ITEM 14 ADJOURNMENT**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 118. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



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VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Camarillo Public Library
4101 East Las Posas Road, Camarillo, CA
Thursday, May 16, 2019
9:30 a.m.

MEETING MINUTES

MEMBERS PRESENT: Ken Matsuoka, City of Camarillo (Vice Chair)
Sean Corrigan, City of Moorpark (Chair)
Debbie O'Leary, City of Oxnard
Don Villafana, City of Port Hueneme
Tai Chau, City of Santa Paula
Mike Tohidian, City of Thousand Oaks
Dave Fleisch, County of Ventura
Cam Spencer, Port of Hueneme

Robert Wong, Caltrans

MEMBERS ABSENT: City of Fillmore
City of Ojai
VCAPCD

VCTC STAFF PRESENT: Judith Johnduff, Program Manager

ITEM 1 CALL TO ORDER

Chair Corrigan called the meeting together at 9:30 a.m.

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

Ms. Judith Johnduff, VCTC, announced CTC approved Cycle 4 projects and allocations for the Ventura Road and Montalvo approved this morning.

ITEM 3 PUBLIC ANNOUNCEMENTS

None.

ITEM 4 AGENDA ADJUSTMENTS

None.

ITEM 5 APPROVAL OF JANUARY MINUTES

ACTION:

Matsuoka moved, seconded by Tohidian that the Committee approve the minutes of the January 17, 2019 meeting as amended. The motion passed unanimously.

ITEM 6 APPROVAL OF MARCH SUMMARY MINTUES

ACTION:

Tohidian moved, seconded by Matsuoka that the Committee approve the summary minutes of the March 21, 2019 meeting as amended. The motion passed unanimously.

ITEM 7 CALTRANS LOCAL ASSISTANCE UPDATE

Mr. Robert Wong, Agency, announced they will be holding a Local Assistance Workshop on Thursday, May 30th at the Camarillo Library at 9:30 a.m. - 12:30 p.m.

ITEM 8 FAST ACT RESCISSION STATUS

Ms. Johnduff updated the Committee with the latest information from Caltrans that due to the rush of agencies attempting to draw down apportionments, the budget authority to obligate funds is virtually gone, after subtracting out projects currently at Caltrans Headquarters that are not yet obligated. She said that based on the attached table it appears that the efforts of Ventura County agencies to quickly draw down the CMAQ balance have resulted in a remaining balance of under \$1 million. She reiterated, based on statements of Caltrans staff there should be enough budget authority remaining to obligate all projects shown on the table as currently being at Caltrans Headquarters. However, the situation remains fluid and VCTC staff is closely monitoring the status of these projects and of the CMAQ funds.

Staff requests local jurisdictions to review the attached table and report on any possible changes or errors to help ensure that VCTC has an accurate picture of the current CMAQ balance.

ITEM 9 POTENTIAL TRANSPORTATION CONFORMITY IMPACT OF PROPOSED FEDERAL SAFER AFFORDABLE FUEL-EFFICIENT (SAFE) VEHICLE RULE – For Information

Ms. Johnduff briefly reviewed the potential impact of the proposed federal SAFE Vehicle Rule on transportation conformity, and thus on federal transportation funding (attached – Southern California Association Government fact sheet). The California Transportation Commission is discussing this matter at its May 16th meeting, where more specific information is expected to become available.

ITEM 10 FUTURE AGENDA ITEMS

- *City of Ventura's California Street Bridge*
- *Congestion Management Program – New VMT Standard*
- *Periodic Highway Construction Updates*
- *Regional Transportation Funding & Planning*
- *Rice Avenue Grade Separation (a brief update was provided by Ms. Oleary)*

ITEM 11 ADJOURNMENT

Chair Corrigan adjourned the meeting at 10:10 a.m.



DATE: AUGUST 15, 2019

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: CAITLIN BROOKS, PROGRAM MANAGER TRANSPORTATION PLANNING

SUBJECT: US-101 MULTIMODAL CORRIDOR STUDY

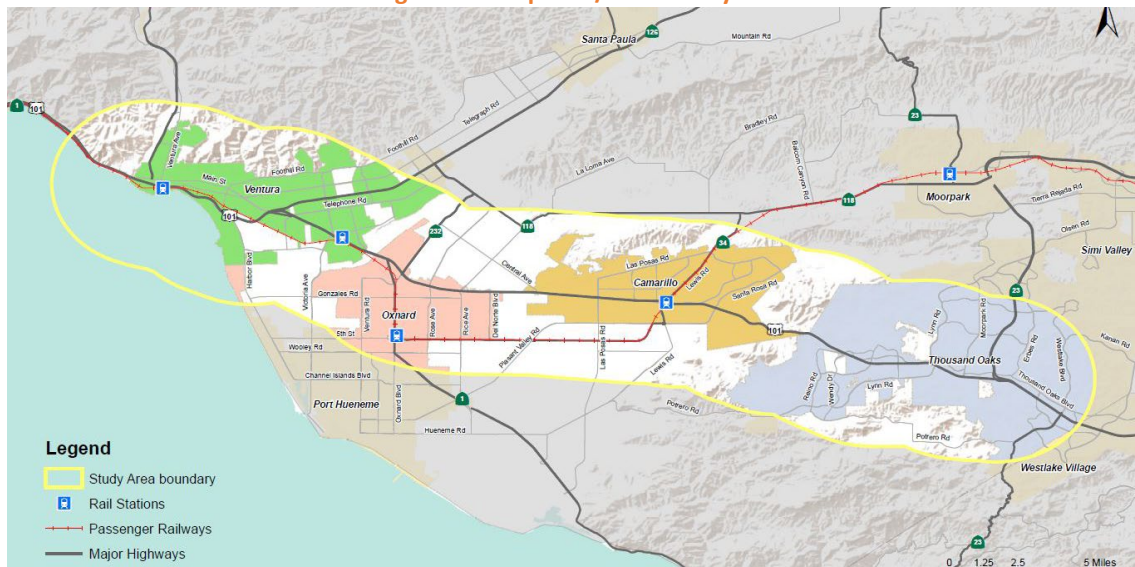
RECOMMENDATION:

- Receive information and a presentation on the US-101 Multimodal Corridor Study.

BACKGROUND:

Ventura County Transportation Commission (VCTC) and Southern California Association of Governments (SCAG) are initiating the US-101 Multimodal Corridor Study (Study). The Study will provide consensus-based recommendations for multimodal mobility enhancements to benefit the communities along US-101 in Ventura County. The proposed study area includes the US-101 Freeway and the area generally up to three (3) miles on either side of the freeway as shown in Figure 1. The completion of this Study will make Ventura County eligible to compete for state funding to implement these recommendations including funds from the SB 1 Solutions for Congested Corridors Program (SCCP) program.

Figure 1 – Proposed/Draft Study Area



Iteris, Inc. is the prime consultant firm leading the multi-disciplinary team for this project. The Study began in July 2019 and is anticipated to take approximately 12-months to complete.

In developing the Study, a comprehensive list of potential transportation improvements will be developed, from various sources, for all modes of transportation within the study area, with assistance and guidance from community stakeholders including the VCTC's Transportation Technical Advisory Committee (TTAC). These potential improvements will be grouped into three (3) alternative packages with consideration to achieve a balance between cost, feasibility and anticipated benefits, and will be evaluated by their potential to improve safety, congestion, accessibility, economic development, air pollution including reduction in greenhouse gas emissions, and efficient land use.

These alternative packages will be presented to project and community stakeholders to gain feedback on the individual elements of the alternatives and the packages as a whole. The Iteris Team will then prepare and present the concept alternatives, a draft plan and the final plan for adoption by the VCTC and its TTAC. The completed Final US-101 Multimodal Corridor Study will provide a clear vision and roadmap for the US-101 corridor in Ventura County with systematic strategies to achieve greater mobility, increased economic opportunity and better quality of life for all of the corridor's residents, employees, visitors and travelers.

In preparing the Study, a comprehensive public engagement process, planning analysis and a process to select the preferred alternative will be completed. Throughout this process, regular engagement and feedback from the TTAC and Community Stakeholders are expected in the following areas:

Data Collection

The Iteris Team will identify and compile a list of data and information needed to support the goals and objectives of this effort including but not limited to demographics, traffic volumes and patterns, transit ridership, non-motorized travel and land use/zoning plans. As part of the process, Iteris will contact the TTAC members to collect the latest data and information.

Goals and Objectives / Performance Measures / Concept Alternatives

The Iteris Team, in consultation with the TTAC and the Transit Operators Advisory Committee (TRANSCOM), will develop a multimodal framework to assess the transportation projects as a holistic system and assist the stakeholders to understand the challenges, opportunities, benefits and costs associated with different projects.

The Framework will be aligned with VCTC's vision as stated in the Ventura County 2013 Comprehensive Transportation Plan (CTP) and it will be consistent with the California Transportation Commission's (CTC) Comprehensive Multimodal Corridor Plan Guidelines. The Framework will also be based on Caltrans' Smart Mobility Framework (SMF) approach with focus on the Ventura County's transportation system purpose and need developed for mobility in the 101 Corridor.

Using the Framework, three sets of transportation system packages /alternatives will be developed. Their effectiveness will be measured and compared across the goals identified in the Framework based on a set of performance measures developed in consultation with TTAC and other stakeholders. The TTAC is requested to provide recommendations and approvals.

Outreach and Stakeholder Engagement

One key element of the project is the public and stakeholder involvement and engagement in the process. The Iteris Team in close coordination with SCAG and VCTC, will host several community meetings, workshops, and

targeted briefings to update the US-101 corridor communities on the progress of the project and solicit their feedback at key intervals on alternatives. Digital public engagement (e.g. Website, Surveys, and Digital Engagement Campaign) will also be conducted to reach a wide range of community stakeholders.

DISCUSSION:

VCTC staff and Mr. Vigen Davidian of Iteris Inc. will be presenting an overview of the US-101 Multimodal Corridor Study.



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DATE: AUGUST 15, 2019

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM MANAGER

SUBJECT: ALLOCATION OF FISCAL YEAR (FY) 2019/20 TRANSPORTATION DEVELOPMENT ACT (TDA)
ARTICLE 3 BIKE PATH MAINTENANCE FUNDS

RECOMMENDATION:

- Approve the allocation of Fiscal Year 2019/2020 Transportation Development Act (TDA) Article 3 Bike Path Maintenance Funds totaling \$182,958 as shown in the attached Table.

BACK GROUND:

Pursuant to California PUC Section 99233.3, two percent (2%) of Transportation Development Act (TDA) Local Transportation Funds are set aside for planning, constructing and maintaining bicycle and pedestrian facilities. In Ventura County 25% of the TDA Article 3 Bicycle/Pedestrian funds are set aside for maintenance of Class I pathways based upon the proportional share of pathway miles within each jurisdiction. The remainder of the annual TDA Article 3 Bicycle/Pedestrian funding is allocated on a competitive basis for projects that foster an increase in bicycling and walking.

DISCUSSION:

This year there is an estimated \$182,958 (25%) of FY19/20 Article 3 funds available for distribution to local jurisdictions for Class I Bike Path maintenance. Agencies were asked to review and update the mileage information for their jurisdictions. The attached table provides a breakdown of Class I Bicycle Path mileage for each jurisdiction and their proportional share of the FY19/20 TDA Article 3 maintenance funds.

Recommended Allocations for FY 19/20 TDA Article 3 Maintenance		
Agency	Existing Class I Mileage	Class I Maintenance Allocation
Simi Valley	13.6	\$29,878
Oxnard	2.54	\$5,580
Ojai	0.4	\$879
San Buenaventura	32.2	\$70,740
Thousand Oaks	3	\$6,591
County	13	\$28,560
Port Hueneme	5.1	\$11,204
Camarillo	4.4	\$9,666
Santa Paula	1.8	\$3,954
Fillmore	4.84	\$10,633
Moorpark	2.4	\$5,273
TOTAL	83.28	\$182,958



DATE: AUGUST 15, 2019

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: 2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SUBMITTAL

RECOMMENDATION:

- Approve the 2020 STIP submittal to the California Transportation Commission.

BACK GROUND:

State law requires the adoption and submittal of a five-year State Transportation Improvement Program (STIP) by December 15 of each odd-numbered year. The Ventura County Transportation Commission (VCTC) is the agency responsible for developing the STIP for Ventura County working cooperatively with Caltrans. The STIP is comprised of a five-year list of capital improvement projects to be funded from VCTC's share of STIP Regional Improvement Program (RIP) funds for the period starting July 1, 2020 (FY20/21) and ending June 30, 2025 (FY 24/25).

The 2020 STIP for Ventura County is due to the California Transportation Commission (CTC) on December 15, 2019. Projects to be included in the STIP must be submitted to SCAG for modelling no later than September 24th. The CTC is responsible for reviewing and approving STIP submittals. The CTC is scheduled to publish the 2020 STIP staff recommendations on February 28, 2020, and adopt the 2018 STIP on March 25, 2020.

DISCUSSION:

In recent memory, there was significant variability in funding available from one STIP cycle to the next. However, SB 1, passed in 2017, stabilized STIP funding by indexing the state fuel tax to inflation, rather than to the fuel price as had been the previous policy for the fuel tax that supported the STIP. Although the 2020 STIP has significantly less programming capacity than the 2018 STIP, the reduction is mostly caused by extensive advanced allocations that did not change the total amount of funding but changed the timing of those funds, with less projected to be available during the upcoming STIP period. As a result, in future STIPs the available programming capacity is expected to recover to a level that is only slightly less than what was in the 2018 STIP.

The slight reduction in the long-term projection is caused by gradually decreasing fuel consumption leading to reduced fuel tax revenues.

PROPOSED 2016 PROGRAM

Planning, Programming & Monitoring (PPM)

PPM is utilized annually by VCTC to fund planning and programming activities performed by VCTC staff and consultants, and can be programmed up to a maximum of 5% of the county share. There is \$518,000 in new programming capacity for PPM over the last two years of the STIP. Due to the reduced county share availability in the 2020 STIP, as already described, the amount available for the last two years is significant less than what was programmed for earlier years. Since the next STIP cycle is anticipated to recover most of the prior funding capacity, staff recommends that the 2020 STIP contain only a slight reduction for PPM in the first two years, with the expectation that the larger reduction programmed for later years can be adjusted upwards in the 2022 STIP submittal. The recommended PPM program submittal is summarized in the following tables.

Programmed PPM Amounts (\$1,000)					
FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	Total
\$419	\$419	\$418	\$0	\$0	\$1,256

Proposed Changes (\$1,000)					
FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	Total
(\$18)	(\$18)	(\$110)	\$308	\$356	\$518

Proposed PPM Amounts (\$1,000)					
FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	Total
\$401	\$401	\$308	\$308	\$356	\$1,774

Route 101 Construction

Under VCTC’s adopted policy, the Route 101 Improvement project is the priority for STIP as well as federal Surface Transportation Program (STP) funds. Without a source of local funds, these state and federal resources can only provide a relatively small portion of what is required for the full project. However, upon completion of the environmental document currently underway, it will be possible to program whatever funds have accumulated for “Early Action” improvements to 101. Therefore, after programming \$518,000 of new STIP funds for PPM, the remaining \$60,675,000 in the Ventura County share can be carried over to the future. It is anticipated that the Route 101 environmental clearance will have proceeded sufficiently to allow the nomination of a specific Early Action improvement phase of the Route 101 Improvement Project for the 2022 STIP, with construction funds for construction likely becoming available in FY 25/26.

Meanwhile, staff estimates that by 2021 there will be over \$70 million in Surface Transportation Program (STP) funds available that should be sufficient to fund the pre-construction phases of the Early Action Items on 101 that can be accomplished with the available funding. The state apportions these funds to counties from the federal Surface Transportation Block Grant (STBG) program which stipulates that funds apportioned to states lapse if not used within three years of appropriation. State law applies this three-year lapsing rule to the county STP apportionments. Since STP is commonly used for large projects that require multiple years of apportionment, California counties routinely “loan” apportionments to each other to prevent a lapse. Because of this need to carryover a large STP balance over multiple years, the Commission has approved loans of \$21.5 million to Orange County and \$14.3 million to San Bernardino County, with both loans scheduled to be repaid in September, 2021 so that these funds will be part of the \$70 in STP funds available at that time for the 101 project.

Existing 2020 STIP RIP Funding Summary
(\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	20-21	21-22	22-23	23-24	24-25	R/W	Con	E&P	PS&E	R/W Sup	ConSp
VCTC	--	9002	Planning, Programming & Monitoring	2,080	824	419	419	418	0	0	0	2,080	0	0	0	0
			<i>TOTAL</i>	2,080	824	419	419	418	0	0						

Proposed Changes in Funding
(\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	20-21	21-22	22-23	23-24	24-25	R/W	Con	E&P	PS&E	R/W Sup	ConSp
VCTC	--	9002	Planning, Programming & Monitoring	518	0	(18)	(18)	(110)	308	356	0	518	0	0	0	0
			<i>TOTAL</i>	518	0	(18)	(18)	(110)	308	356						

VCTC-adopted 2020 STIP RIP Funding Summary
(\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	20-21	21-22	22-23	23-24	24-25	R/W	Con	E&P	PS&E	R/W Sup	ConSp
VCTC	--	9002	Planning, Programming & Monitoring	2,598	824	401	401	308	308	356	0	2,598	0	0	0	0
			<i>TOTAL</i>	2,598	824	401	401	308	308	356						



DATE: AUGUST 15, 2019

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION, AND AIR QUALITY (CMAQ) PROJECTS

RECOMMENDATION:

- Review and update project schedules.

DISCUSSION:

Under federal law, STP and CMAQ funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. It is important for VCTC to have an accurate schedule of STP and CMAQ (Attachments 1 and 2, respectively) projects to ensure that our region does not lose funds. VCTC also uses this project schedule to ensure that the Federal Transportation Improvement Program (FTIP) includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA).

Attached is the current status of obligation projects during the current Federal Fiscal Year (FFY) as well as anticipated FFY) 2019/20 schedule. Staff requests that agencies with CMAQ or STP projects inform staff regarding the statuses of these projects and in particular whether the anticipated obligation dates shown in FFY 2019/20 are correct, and if there are any other projects scheduled to be obligated in 2019/20 that are currently shown in later years. It should be noted that the Federal Fiscal Year is defined as the period from October 1st to September 30th, and the obligation date is defined as the date that the federal government issues the authorization for a project phase to proceed.

At this time there appears to be no problem with funds lapsing for Federal Fiscal Year 2019/20. There are also sufficient CMAQ projects in the pipeline to obligate the required funds in FFY 2020/21. There is \$6,189,790 in STP potentially lapsing at the end of FFY 2020/21, and since the Route 101 project is not anticipated to require additional funds until final design which is scheduled to start in FFY 2021/22, VCTC will need to continue to look to "loaning" apportionment to another county, thus resetting the deadline for those funds.



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STP Project Obligation Statuses

STP PROJECTS FY 2018/19

Beginning Balance as of 7/15/2019 **\$ 6,189,790**

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Various Streets Repaving (Env Review needed)	Camarillo	Aug-19	07-VEN54032	\$342,288		Currently Programmed in FY 18/19 in the 2019 FTIP

Total to be obligated by 10/1/2019 **\$342,288**

Balance **\$5,847,502**

Potential Lapse (AB1012) **\$0**

FY 2016/17 apportionment \$0 Lapses October 1, 2019

FY 2017/18 apportionment \$0 Lapses October 1, 2020

FY 2018/19 apportionment \$6,189,790 Lapses October 1, 2021

TOTAL \$6,189,790

FY 2019/20 and beyond

Pavement Rehabilitation (Env review needed)	Port Hueneme		07-VEN54032	\$200,000		Currently Programmed in FY 18/19 in the 2019 FTIP
Pavement Rehabilitation (Env review needed)	Santa Paula		07-VEN54032	\$153,391		Currently Programmed in FY 18/19 in the 2019 FTIP
Princeton Avenue Improvements (Env Review needed)	Moorpark		SCAG015	\$200,000		Currently in the 2019 FTIP -- Under HSIP
Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently Programmed in FY 18/19 in the 2019 FTIP
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress. PSR must be updated. Work will involve Caltrans and Metrolink yard/switch.	Currently Programmed in FY 18/19 in the 2019 FTIP

STP Project Obligation Statuses

Pleasant Valley/E. 5th St Improvements (CON)	County		07-VEN130104	\$80,000	PES package to be submitted by 01-15-19, Expected ENV Clearance 01-15-2020; Right of Way Certified by 05-15-21	Currently Programmed in FY 18/19 in the 2019 FTIP
Pleasant Valley/E. 5th St Improvements (CON)	County	Oct-21	07-VEN130104	\$1,460,000	PES package to be submitted by 01-15-19, Expected ENV Clearance 01-15-2020; Right of Way Certified by 05-15-21	Currently programmed in FY 19/20 in the 2019 FTIP

STP Project Obligation Statuses

STP PROJECTS FY 2019/20

Estimated Balance as of 10/1/2019

\$ 17,895,790

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Pavement Rehabilitation (Env review needed)	Port Hueneme		07-VEN54032	\$200,000		Currently Programmed in FY 18/19 in the 2019 FTIP
Pavement Rehabilitation (Env review needed)	Santa Paula		07-VEN54032	\$153,391		Currently Programmed in FY 18/19 in the 2019 FTIP
Princeton Avenue Improvements (Env Review needed)	Moorpark		SCAG015	\$200,000		Currently in the 2019 FTIP -- Under HSIP
Pleasant Valley/E. 5th St Improvements (CON)	County		07-VEN130104	\$80,000	PES package to be submitted by 01-15-19, Expected ENV Clearance 01-15-2020; Right of Way Certified by 05-15-21	Currently Programmed in FY 18/19 in the 2019 FTIP

Total to be obligated by 10/1/2020

\$633,391

Balance

\$17,262,399

Potential Lapse (AB1012)

\$0

FY 2017/18 apportionment

\$0 Lapses October 1, 2020

FY 2018/19 apportionment

\$6,189,790 Lapses October 1, 2021

FY 2019/20 apportionment (estimated)

\$11,706,000 Lapses October 1, 2022

TOTAL

\$17,895,790

FY 2020/21 and beyond

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently Programmed in FY 18/19 in the 2019 FTIP
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STP Project Obligation Statuses

Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress. PSR must be updated. Work will involve Caltrans and Metrolink yard/switch.	Currently Programmed in FY 18/19 in the 2019 FTIP
Pleasant Valley/E. 5th St Improvements (CON)	County	Oct-21	07-VEN130104	\$1,460,000	PES package to be submitted by 01-15-19, Expected ENV Clearance 01-15-2020; Right of Way Certified by 05-15-21	Currently programmed in FY 19/20 in the 2019 FTIP

CMAQ PROJECTS FY 2018/19

Beginning Balance as of 7/15/2019

\$ 6,416,278

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Ventura Road Bus Line (FTA Transf)	Gold Coast Transit	VEN151101	Jul-19	\$3,211,492	Transfer at FHWA HQ	included in 2019 FTIP
Orange County Loan			Jul-19	\$2,762,000	RFA at Caltrans HQ	
Pedestrian Crossing Beacons	Oxnard	VEN150901	Jul-19	\$442,493	RFA at Caltrans HQ	included in 2019 FTIP

Total obligations in FY 18/19 \$6,415,985
Remaining balance \$293 Subject to inclusion in FAST rescission 9/30/3019
Potential Lapse \$0

FY 2016/17	\$0 Lapses October 1, 2019
FY 2017/18	\$0 Lapses October 1, 2020
FY 2018/19	\$6,416,278 Lapses October 1, 2021
TOTAL	\$6,416,278

FY 19/20 and Beyond

Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Oct-19	\$1,709,150	City to submit Request for ATP Time extension and move CON to 19/20.	included in 2019 FTIP
Rancho Road Bike Path	Thousand Oaks	VEN150616	Oct-19	\$1,552,989		Amendment #19-03 Submitted
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Jan-19	\$640,000	PES Package to be submitted by 01-15-2019.	included in 2019 FTIP
Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	included in 2019 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Amendment #19-03 Submitted
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	included in 2019 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-20	\$1,279,900	Design RFP submitted 12/2019, CON RFA in 2019.	Amendment #19-03 Submitted
Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements) PE	Ojai	VEN150620 (VEN170113)	20/21	\$400,000	Project Combined with ATP Project under new FTIP Number VEN170113.	included in 2019 FTIP
Fox Canyon Barranca Bike Bridge (Env Review Needed)	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	included in 2019 FTIP
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescope.	included in 2019 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$360,773	PE Underway	Amendment #19-03 Submitted
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Amendment #19-03 Submitted

CMAQ PROJECTS FY 2019/20

Estimated Balance as of 10/1/2019

\$ 12,296,293

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Oct-19	\$1,709,150	City to submit Request for ATP Time extension and move CON to 19/20.	Included in 2019 FTIP
Rancho Road Bike Path	Thousand Oaks	VEN150616	Oct-19	\$1,552,989		Included in 2019 FTIP
Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	Included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	Included in 2019 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Included in 2019 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	Included in 2019 FTIP
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Jan-19	\$640,000	PES Package to be submitted by 01-15-2019.	Included in 2019 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-20	\$1,279,900	Design RFP submitted 12/2019, CON RFA in 2019.	Included in 2019 FTIP
Pleasant Valley Rd / E Fifth Str Impr ROW	County	VEN130104	Feb-20	\$200,000	PES Package to be submitted by 01-15-2019.	Included in 2019 FTIP
Fox Canyon Barranca Bike Bridge (Env Review Needed)	Ojai	VEN130601	Apr-20	\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	Included in 2019 FTIP

Total obligations in FY 19/20 \$7,594,080
Remaining balance \$4,702,213
Potential Lapse (AB1012) \$0

FY 2017/18	\$0	Lapses October 1, 2020
FY 2018/19	\$293	Lapses October 1, 2021
FY 2019/20 (estimated - including loan repayment)	\$12,296,000	Lapses October 1, 2022
TOTAL	\$12,296,293	

FY 20/21 and Beyond

Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements) PE	Ojai	VEN150620 (VEN170113)	20/21	\$400,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Included in 2019 FTIP
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	Included in 2019 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$360,773	PE Underway	Included in 2019 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Included in 2019 FTIP



DATE: AUGUST 15, 2019

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: PROPOSED FEDERAL FUEL EFFICIENCY RULE CHANGE

RECOMMENDATION:

- Review and discuss.

DISCUSSION:

As was discussed at the last Committee meeting, the Trump Administration has proposed a rule that would overrule California's fuel efficiency standard and establish a single national standard that will be a reduction from the current requirement. This reduction of the future fuel efficiency requirement would cause California to lose its conformity with the Clean Air Act, potentially triggering a restriction of federal transportation funding.

The rule would stipulate that the California Air Resources Board cannot establish a separate fuel efficiency standard, nor could other states elect to adopt California's standard. It would freeze the standard at the existing level through 2025. Unlike other states that use California's emissions standards, California's State Implementation Plan for air quality relies on modeling that assumes the currently-adopted fuel efficiency standard, so if the federal government reduces that standard, California will be out of compliance with the Clean Air Act, and therefore will be unable to receive required federal approvals for regionally-significant transportation projects.

The specific impact of the rule on transportation funding is difficult to determine. Since air quality conformity is a general requirement for NEPA determinations and TIP amendments (other than administrative modification), it might not be possible for these actions to happen, although the timing of the impact is uncertain. Eventually, the lack of air quality conformity would lead to federal sanctions that would cut off funds for certain regionally-significant transportation projects.

This federal rule is currently at the final stage of the approval process, which is Office of Management and Budget review.