

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2019/20 Fiscal Year (FY 2020). The funds available in FY 2020 are estimated to be \$356,000 in Section 5310 funds and \$16,535,000 in other funds for the Oxnard UA, \$248,000 in Section 5310 funds and \$7,070,000 in other funds for the Thousand Oaks UA, \$2,015,000 for the Camarillo UA, and \$3,095,000 for the Simi Valley UA, based on anticipated FY 2020 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, July 12, 2019, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.

FY 2019/20 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000
	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 2,158,221	\$ 1,726,577	\$ 431,644
Operations and Maintenance Facility Debt Service (5339 Funds)	\$ 754,922	\$ 754,922	\$ -
ADA Paratransit Service	\$ 1,171,979	\$ 937,583	\$ 234,396
	\$ 4,085,122	\$ 3,419,082	\$ 666,040
Total Gold Coast	\$ 7,285,122	\$ 5,019,082	\$ 2,266,040
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 20/21)	\$ 2,406,802	\$ 1,203,401	\$ 1,203,401
	\$ 2,406,802	\$ 1,203,401	\$ 1,203,401
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 20/21)	\$ -		\$ -
Regional Transit Information Center (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Countywide Outreach Activities (FY 20/21) (CMAQ Funds)	\$ 600,000	\$ 600,000	\$ -
Fare Collection/Passenger Counting Data Management (FY 20/21)	\$ 368,750	\$ 295,000	\$ 73,750
Senior/Disabled Planning/Evaluation (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Bus Service Planning (FY 20/21)	\$ 130,191	\$ 104,153	\$ 26,038
	\$ 1,686,441	\$ 1,469,153	\$ 217,288
<u>Capital Assistance</u>			
Regional Transit Tech Equipment (FY 20/21)	\$ 118,750	\$ 95,000	\$ 23,750
Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 58,198	\$ 58,198	\$ -
Purchase 3 VCTC Intercity Buses (CMAQ Funds)	\$ -		\$ -
VCTC Intercity Preventive Maintenance (FY 20/21)	\$ 248,005	\$ 198,404	\$ 49,601
VCTC Intercity Capital Leasing (FY 20/21) (Sec 5339)	\$ 173,307	\$ 173,307	\$ -
Metrolink Preventive Maintenance (FY 20/21)	\$ 1,907,625	\$ 1,907,625	\$ -
Metrolink Capital Rehab (FY 20/21)(Sec 5337)	\$ 3,450,563	\$ 3,450,563	\$ -
Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 2,065,518	\$ 2,065,518	\$ -
	\$ 8,021,966	\$ 7,948,615	\$ 73,351
Total VCTC	\$ 12,115,209	\$ 10,621,169	\$ 1,494,040
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 20/21)	\$ 1,328,276	\$ 664,138	\$ 664,138
Total Valley Express	\$ 1,328,276	\$ 664,138	\$ 664,138
TOTAL	\$ 20,728,607	\$ 16,304,389	\$ 4,424,218
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Bus Service Planning (FY 20/21)	\$ 463,559	\$ 370,847	\$ 92,712
Transit Planning and Programming (FY 20/21)	\$ 143,605	\$ 114,884	\$ 28,721

		\$ 607,164	\$ 485,731	\$ 121,433
	<u>Capital Assistance</u>			
	VCTC Svcs - Capital Maintenance (FY20/21)	\$ 529,159	\$ 423,327	\$ 105,832
	Regional Transit Tech Equipment (FY 20/21)	\$ 38,750	\$ 31,000	\$ 7,750
	Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 85,402	\$ 85,402	\$ -
	Metrolink Preventive Maintenance (FY /20/21)	\$ 758,120	\$ 758,120	\$ -
	Metrolink Capital Rehab (FY 19/20)(Sec 5337)	\$ 2,360,300	\$ 2,360,300	\$ -
	Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 1,413,075	\$ 1,413,075	\$ -
		<u>\$ 5,184,806</u>	<u>\$ 5,071,224</u>	<u>\$ 113,582</u>
	Total VCTC	\$ 5,791,970	\$ 5,556,955	\$ 235,015
City of Thousand Oaks				
	<u>Planning Assistance</u>			
	Transit Planning & Education	\$ 233,686	\$ 186,949	\$ 46,737
		\$ 233,686	\$ 186,949	\$ 46,737
	<u>Capital Assistance</u>			
	Transit Vehicle Maintenance (Bus & DAR)	\$ 375,000	\$ 300,000	\$ 75,000
	Facility/Stop Maintenance and Enhancements	\$ 375,000	\$ 300,000	\$ 75,000
	Transit Vehicle Capital Lease (Sec 5339)	\$ 187,500	\$ 150,000	\$ 37,500
	Summer Beach Bus	\$ 62,500	\$ 50,000	\$ 12,500
	Inter-City ADA	\$ 187,500	\$ 150,000	\$ 37,500
		<u>\$ 1,187,500</u>	<u>\$ 950,000</u>	<u>\$ 237,500</u>
	Total Thousand Oaks	\$ 1,421,186	\$ 1,136,949	\$ 284,237
City of Moorpark				
	<u>Operating Assistance</u>			
	Fixed Route/Paratransit Operating Assistance	\$ 250,000	\$ 125,000	\$ 125,000
		\$ 250,000	\$ 125,000	\$ 125,000
	<u>Capital Assistance</u>			
	Fixed Route Vehicle Capital Maintenance	\$ 37,109	\$ 29,687	\$ 7,422
	Station Improvements / Upgrades			
	Dial-a-Ride Capital Leases / Cap Maint	\$ 211,000	\$ 168,800	\$ 42,200
		<u>\$ 248,109</u>	<u>\$ 198,487</u>	<u>\$ 49,622</u>
	Total Moorpark	\$ 498,109	\$ 323,487	\$ 174,622
	TOTAL	\$ 7,711,265	\$ 7,017,391	\$ 693,874
CAMARILLO URBANIZED AREA				
Ventura County Transportation Commission				
	<u>Planning Assistance</u>			
	Transit Planning and Programming (FY 20/21)	\$ 323,006	\$ 258,405	\$ 64,601
		\$ 323,006	\$ 258,405	\$ 64,601
	Total VCTC	\$ 323,006	\$ 258,405	\$ 64,601
City of Camarillo				
	<u>Operating Assistance</u>			
	Camarillo Area Transit Operating Assistance	\$ 968,080	\$ 484,040	\$ 484,040
		\$ 968,080	\$ 484,040	\$ 484,040
	<u>Capital Assistance</u>			
	One Replacement Vehicle (Sec 5339)	\$ 60,000	\$ 48,000	\$ 12,000
	One Expansion Vehicle (Sec 5339)	\$ 90,000	\$ 72,000	\$ 18,000
	ADA Paratransit Service	\$ 522,830	\$ 418,264	\$ 104,566
	Bus Capital Maintenance	\$ 736,360	\$ 589,088	\$ 147,272
	Rail Station Capital Maintenance	\$ 25,000	\$ 20,000	\$ 5,000
		<u>\$ 1,434,190</u>	<u>\$ 1,147,352</u>	<u>\$ 286,838</u>
	Total Camarillo	\$ 2,402,270	\$ 1,631,392	\$ 770,878
	TOTAL	\$ 2,725,276	\$ 1,889,797	\$ 835,479
SIMI VALLEY URBANIZED AREA				
Ventura County Transportation Commission				
	<u>Planning Assistance</u>			
	Transit Planning and Programming (FY 20/21)	\$ 464,689	\$ 371,751	\$ 92,938
	Total VCTC	\$ 464,689	\$ 371,751	\$ 92,938

City of Simi ValleyOperating Assistance

Simi Valley Transit Operating Assistance	\$ 3,582,860	\$ 1,791,430	\$ 1,791,430
	<u>\$ 3,582,860</u>	<u>\$ 1,791,430</u>	<u>\$ 1,791,430</u>

Capital Assistance

Transit Management System	\$ 80,000	\$ 64,000	\$ 16,000
Preventive Maintenance	\$ 323,400	\$ 258,720	\$ 64,680
Non Fixed-Route ADA Paratransit Capital	\$ 346,484	\$ 277,187	\$ 69,297
Dispatch Software	\$ 50,000	\$ 40,000	\$ 10,000
Bus Technology Equipment (Sec 5339)	\$ 350,888	\$ 292,407	\$ 58,481
	<u>\$ 1,150,772</u>	<u>\$ 932,314</u>	<u>\$ 218,458</u>

Total Simi Valley

\$ 4,733,632 \$ 2,723,744 \$ 2,009,888

TOTAL

\$ 5,198,321 \$ 3,095,495 \$ 2,102,826**FY 2019/20 SECTION 5310 / NEW FREEDOM PROGRAM OF PROJECTS****OXNARD/VENTURA URBANIZED AREA**Capital Assistance

One-Call/One Click Mobility Management	\$ 172,983	\$ 138,386	\$ 34,597
	<u>\$ 172,983</u>	<u>\$ 138,386</u>	<u>\$ 34,597</u>

Total Enhanced Mobility

\$ 172,983 \$ 138,386 \$ 34,597**THOUSAND OAKS/MOORPARK URBANIZED AREA**Capital Assistance

One-Call/One Click Mobility Management	\$ 108,514	\$ 86,811	\$ 21,703
	<u>\$ 108,514</u>	<u>\$ 86,811</u>	<u>\$ 21,703</u>

Total Enhanced Mobility

\$ 108,514 \$ 86,811 \$ 21,703