

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2019/20 Fiscal Year (FY 2020). The funds available in FY 2020 are estimated to be \$356,000 in Section 5310 funds and \$16,535,000 in other funds for the Oxnard UA, \$248,000 in Section 5310 funds and \$7,070,000 in other funds for the Thousand Oaks UA, \$2,015,000 for the Camarillo UA, and \$3,095,000 for the Simi Valley UA, based on anticipated FY 2020 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, July 12, 2019, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.

FY 2019/20 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000
	<u>\$ 3,200,000</u>	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 2,158,221	\$ 1,726,577	\$ 431,644
Operations and Maintenance Facility	\$ 754,922	\$ 754,922	\$ -
Debt Service (5339 Funds)			
ADA Paratransit Service	\$ 1,171,979	\$ 937,583	\$ 234,396
	<u>\$ 4,085,122</u>	<u>\$ 3,419,082</u>	<u>\$ 666,040</u>
Total Gold Coast	<u>\$ 7,285,122</u>	<u>\$ 5,019,082</u>	<u>\$ 2,266,040</u>
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 20/21)	\$ 2,406,802	\$ 1,203,401	\$ 1,203,401
	<u>\$ 2,406,802</u>	<u>\$ 1,203,401</u>	<u>\$ 1,203,401</u>
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 20/21)	\$ -		\$ -
Regional Transit Information Center (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Countywide Outreach Activities (FY 20/21) (CMAQ Funds)	\$ 600,000	\$ 600,000	\$ -
Fare Collection/Passenger Counting Data Management (FY 20/21)	\$ 368,750	\$ 295,000	\$ 73,750
Senior/Disabled Planning/Evaluation (FY 20/21)	\$ 293,750	\$ 235,000	\$ 58,750
Bus Service Planning (FY 20/21)	\$ 130,191	\$ 104,153	\$ 26,038
	<u>\$ 1,686,441</u>	<u>\$ 1,469,153</u>	<u>\$ 217,288</u>
<u>Capital Assistance</u>			
Regional Transit Tech Equipment (FY 20/21)	\$ 118,750	\$ 95,000	\$ 23,750
Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 58,198	\$ 58,198	\$ -
Purchase 3 VCTC Intercity Buses (CMAQ Funds)	\$ -		\$ -
VCTC Intercity Preventive Maintenance (FY 20/21)	\$ 248,005	\$ 198,404	\$ 49,601
VCTC Intercity Capital Leasing (FY 20/21) (Sec 5339)	\$ 173,307	\$ 173,307	\$ -
Metrolink Preventive Maintenance (FY 20/21)	\$ 1,907,625	\$ 1,907,625	\$ -
Metrolink Capital Rehab (FY 20/21)(Sec 5337)	\$ 3,450,563	\$ 3,450,563	\$ -
Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 2,065,518	\$ 2,065,518	\$ -
	<u>\$ 8,021,966</u>	<u>\$ 7,948,615</u>	<u>\$ 73,351</u>
Total VCTC	<u>\$ 12,115,209</u>	<u>\$ 10,621,169</u>	<u>\$ 1,494,040</u>
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 20/21)	\$ 1,328,276	\$ 664,138	\$ 664,138
Total Valley Express	<u>\$ 1,328,276</u>	<u>\$ 664,138</u>	<u>\$ 664,138</u>
TOTAL	<u>\$ 20,728,607</u>	<u>\$ 16,304,389</u>	<u>\$ 4,424,218</u>

THOUSAND OAKS/MOORPARK URBANIZED AREA**Ventura County Transportation Commission**Planning Assistance

Bus Service Planning (FY 20/21)	\$ 463,559	\$ 370,847	\$ 92,712
Transit Planning and Programming (FY 20/21)	\$ 143,605	\$ 114,884	\$ 28,721
	<u>\$ 607,164</u>	<u>\$ 485,731</u>	<u>\$ 121,433</u>

Capital Assistance

VCTC Svcs - Capital Maintenance (FY20/21)	\$ 529,159	\$ 423,327	\$ 105,832
Regional Transit Tech Equipment (FY 20/21)	\$ 38,750	\$ 31,000	\$ 7,750
Regional Transit Tech Equipment (FY 20/21) (Sec 5339)	\$ 85,402	\$ 85,402	\$ -
Metrolink Preventive Maintenance (FY /20/21)	\$ 758,120	\$ 758,120	\$ -
Metrolink Capital Rehab (FY 19/20)(Sec 5337)	\$ 2,360,300	\$ 2,360,300	\$ -
Metrolink Prev Maintenance (FY 20/21)(Sec 5337)	\$ 1,413,075	\$ 1,413,075	\$ -
	<u>\$ 5,184,806</u>	<u>\$ 5,071,224</u>	<u>\$ 113,582</u>
Total VCTC	\$ 5,791,970	\$ 5,556,955	\$ 235,015

City of Thousand OaksPlanning Assistance

Transit Planning & Education	\$ 233,686	\$ 186,949	\$ 46,737
	<u>\$ 233,686</u>	<u>\$ 186,949</u>	<u>\$ 46,737</u>

Capital Assistance

Transit Vehicle Maintenance (Bus & DAR)	\$ 375,000	\$ 300,000	\$ 75,000
Facility/Stop Maintenance and Enhancements	\$ 375,000	\$ 300,000	\$ 75,000
Transit Vehicle Capital Lease (Sec 5339)	\$ 187,500	\$ 150,000	\$ 37,500
Summer Beach Bus	\$ 62,500	\$ 50,000	\$ 12,500
Inter-City ADA	\$ 187,500	\$ 150,000	\$ 37,500
	<u>\$ 1,187,500</u>	<u>\$ 950,000</u>	<u>\$ 237,500</u>
Total Thousand Oaks	\$ 1,421,186	\$ 1,136,949	\$ 284,237

City of MoorparkOperating Assistance

Fixed Route/Paratransit Operating Assistance	\$ 250,000	\$ 125,000	\$ 125,000
	<u>\$ 250,000</u>	<u>\$ 125,000</u>	<u>\$ 125,000</u>

Capital Assistance

Fixed Route Vehicle Capital Maintenance Station Improvements / Upgrades	\$ 37,109	\$ 29,687	\$ 7,422
Dial-a-Ride Capital Leases / Cap Maint	\$ 211,000	\$ 168,800	\$ 42,200
	<u>\$ 248,109</u>	<u>\$ 198,487</u>	<u>\$ 49,622</u>
Total Moorpark	\$ 498,109	\$ 323,487	\$ 174,622

TOTAL

\$ 7,711,265 \$ 7,017,391 \$ 693,874**CAMARILLO URBANIZED AREA****Ventura County Transportation Commission**Planning Assistance

Transit Planning and Programming (FY 20/21)	\$ 323,006	\$ 258,405	\$ 64,601
	<u>\$ 323,006</u>	<u>\$ 258,405</u>	<u>\$ 64,601</u>
Total VCTC	\$ 323,006	\$ 258,405	\$ 64,601

City of CamarilloOperating Assistance

Camarillo Area Transit Operating Assistance	\$ 968,080	\$ 484,040	\$ 484,040
	<u>\$ 968,080</u>	<u>\$ 484,040</u>	<u>\$ 484,040</u>

Capital Assistance

One Replacement Vehicle (Sec 5339)	\$ 60,000	\$ 48,000	\$ 12,000
One Expansion Vehicle (Sec 5339)	\$ 90,000	\$ 72,000	\$ 18,000
ADA Paratransit Service	\$ 522,830	\$ 418,264	\$ 104,566
Bus Capital Maintenance	\$ 736,360	\$ 589,088	\$ 147,272
Rail Station Capital Maintenance	\$ 25,000	\$ 20,000	\$ 5,000
	<u>\$ 1,434,190</u>	<u>\$ 1,147,352</u>	<u>\$ 286,838</u>
Total Camarillo	\$ 2,402,270	\$ 1,631,392	\$ 770,878

TOTAL

\$ 2,725,276 \$ 1,889,797 \$ 835,479

SIMI VALLEY URBANIZED AREA**Ventura County Transportation Commission**Planning Assistance

Transit Planning and Programming (FY 20/21)	\$ 464,689	\$ 371,751	\$ 92,938
Total VCTC	\$ 464,689	\$ 371,751	\$ 92,938

City of Simi ValleyOperating Assistance

Simi Valley Transit Operating Assistance	\$ 3,582,860	\$ 1,791,430	\$ 1,791,430
	\$ 3,582,860	\$ 1,791,430	\$ 1,791,430

Capital Assistance

Transit Management System	\$ 80,000	\$ 64,000	\$ 16,000
Preventive Maintenance	\$ 323,400	\$ 258,720	\$ 64,680
Non Fixed-Route ADA Paratransit Capital	\$ 346,484	\$ 277,187	\$ 69,297
Dispatch Software	\$ 50,000	\$ 40,000	\$ 10,000
Bus Technology Equipment (Sec 5339)	\$ 350,888	\$ 292,407	\$ 58,481
	\$ 1,150,772	\$ 932,314	\$ 218,458

Total Simi Valley	\$ 4,733,632	\$ 2,723,744	\$ 2,009,888
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TOTAL	\$ 5,198,321	\$ 3,095,495	\$ 2,102,826
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FY 2019/20 SECTION 5310 / NEW FREEDOM PROGRAM OF PROJECTS**OXNARD/VENTURA URBANIZED AREA**Capital Assistance

One-Call/One Click Mobility Management	\$ 172,983	\$ 138,386	\$ 34,597
	\$ 172,983	\$ 138,386	\$ 34,597
Total Enhanced Mobility	\$ 172,983	\$ 138,386	\$ 34,597

THOUSAND OAKS/MOORPARK URBANIZED AREACapital Assistance

One-Call/One Click Mobility Management	\$ 108,514	\$ 86,811	\$ 21,703
	\$ 108,514	\$ 86,811	\$ 21,703
Total Enhanced Mobility	\$ 108,514	\$ 86,811	\$ 21,703