

CMAQ PROJECTS FY 2018/19

Beginning Balance as of 2/1/2019

\$ 18,872,169

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Santa Paula Branch ROW Bike/Ped	Santa Paula		Mar-19	-\$284,000	Unexpended balance of completed project	
Ventura Road Bus Line (FTA Transf)	Gold Coast Transit	VEN151101	Mar-19	\$3,211,492	2017	included in 2019 FTIP
Central Avenue Ped Impr PE Incr	County	VEN171008	Mar-19	\$150,000		included in 2019 FTIP
Sespe Street Bike Lane	County	VEN190111	Mar-19	\$436,000	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Potrero Road Bike Lanes	County	VEN171007	Apr-19	\$751,265	PES Package submitted Jan-18; Env Clearance approved; RFA submitted	included in 2019 FTIP
West LA Avenue Bike Lanes	Simi Valley	VEN170416	Apr-19	\$1,239,420	RFA Submitted - ROW recertification required	included in 2019 FTIP
Wells Road Bus Stop Impr Con	S.B. Ventura	VEN171006	Apr-19	\$243,455	In design, Env approved, RFA submittal December 2018	included in 2019 FTIP
Oxnard Blvd Bike Lanes	Oxnard		Apr-19	\$100,000		Amendment #19-03 Submitted
Las Posas Road PE Increase	Camarillo	VEN150614	Apr-19	\$100,000		Amendment #19-03 Submitted
Pleasant Valley Road PE Increase	Camarillo	VEN160103	Apr-19	\$400,000		Amendment #19-03 Submitted
San Bernardino County Loan			Apr-19	\$2,800,000		
Regional Ridesharing (Env Review Needed)	VCTC	VEN93017	Apr-19	\$443,000	FOR 19/20	included in 2019 FTIP
Countywide Transit Outreach (FTA Trans)	VCTC	VEN54070	Apr-19	\$600,000	FOR 19/20	included in 2019 FTIP
Camarillo Heights Elem Increase	County	VEN150621	Apr-19	\$102,879		Amendment #19-03 Submitted
Rio Real Ped PE Increase	County	VEN160105	Apr-19	\$23,000		Amendment #19-03 Submitted
Ventura Road Bus Stops Incr (FTA Trans)	Oxnard	VEN180301	Apr-19	\$77,571		included in 2019 FTIP
East/West Bus Cost Increase (FTA Transf)	VCTC	VEN150608	Apr-19	\$500,000		Amendment #19-03 Submitted
CNG Fuel System Upgrade (FTA Transf)	Simi Valley	VEN181203	Apr-19	\$1,400,000		Amendment #19-03 Submitted
Central Avenue Ped Impr Con	County	VEN171008	Apr-19	\$796,770	PE Obligated; PES Package submitted 12-20-17; Environmental underway; expected Env Clearance Dec-18	included in 2019 FTIP
Bus Rehabilitation (FTA Transf)	Gold Coast Transit	VEN171004	Apr-19	\$1,451,095		Amendment #19-03 Submitted
TOTC Transit Center Improvements (FTA Transf)	Thousand Oaks	VEN120420	Apr-19	\$825,000		Amendment #19-03 Submitted
Springville Bikepath Design	Camarillo	VEN190114	Apr-19	\$400,000		Amendment #19-03 Submitted
Pedestrian Crossing Beacons	Oxnard	VEN150901	May-19	\$365,490	Plans and Specs being reviewed. CON authorization estimated early 2019.	Amendment #19-03 Submitted

Total obligations in FY 18/19

\$16,132,437

Remaining balance \$2,739,732 Subject to inclusion in FAST rescission 9/30/3019
 Potential Lapse \$1,087,710

FY 2016/17	\$1,087,710 Lapses October 1, 2019
FY 2017/18 (estimated)	\$8,451,877 Lapses October 1, 2020
FY 2018/19 (estimated)	\$9,332,582 Lapses October 1, 2021
TOTAL	\$18,872,169

FY 19/20 and Beyond

Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Oct-19	\$1,709,150	City to submit Request for ATP Time extension and move CON to 19/20.	included in 2019 FTIP
Rancho Road Bike Path	Thousand Oaks	VEN150616	Oct-19	\$1,552,989		Amendment #19-03 Submitted
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Jan-19	\$640,000	PES Package to be submitted by 01-15-2019.	included in 2019 FTIP
Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	included in 2019 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Amendment #19-03 Submitted
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	included in 2019 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-20	\$1,279,900	Design RFP submitted 12/2019, CON RFA in 2019.	Amendment #19-03 Submitted
Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements) PE	Ojai	VEN150620 (VEN170113)	20/21	\$400,000	Project Combined with ATP Project under new FTIP Number VEN170113.	included in 2019 FTIP
Fox Canyon Barranca Bike Bridge (Env Review Needed)	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	included in 2019 FTIP
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	included in 2019 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$460,773	PE Underway	Amendment #19-03 Submitted
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Amendment #19-03 Submitted