



## **VENTURA COUNTY TRANSPORTATION COMMISSION**

Transportation Technical Advisory Committee (TTAC)

City of Camarillo

Administrative Conference Room

601 Carmen Road, Camarillo, CA

Thursday, January 17, 2019

9:00 a.m.

### **AGENDA**

- ITEM 1                    CALL TO ORDER**
- ITEM 2                    INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3                    PUBLIC COMMENTS:** Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4                    AGENDA ADJUSTMENTS**
- ITEM 5                    APPROVAL OF MINUTES**
- ITEM 6                    CALTRANS LOCAL ASSISTANCE UPDATES**
- ITEM 7                    ROUTE 101 IMPROVEMENT PROJECT - UPDATE**
- ITEM 8                    ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 4 MPO COMPONENT – FOR ACTION**
- ITEM 9                    SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) DISADVANTAGED COMMUNITIES ATP PLANNING PROJECT – INFORMATION ONLY**
- ITEM 10                  FUTURE AGENDA ITEMS**
- City of Ventura’s California Street Bridge
  - Congestion Management Program – New VMT Standard
  - Periodic Highway Construction Updates
  - Regional Transportation Funding & Planning
  - Rice Avenue Grade Separation
- ITEM 11                  ADJOURNMENT**

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*In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 118. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.*



**VENTURA COUNTY TRANSPORTATION COMMISSION**  
**Transportation Technical Advisory Committee (TTAC)**  
City of Camarillo  
Camarillo Public Library  
4101 East Las Posas Road, Camarillo, CA  
Thursday, December 20, 2018  
9:00 a.m.

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## MEETING MINUTES

**MEMBERS PRESENT:** Ken Matsuoka, City of Camarillo  
Sean Corrigan, City of Moorpark (Vice Chair)  
Debbie O'Leary, City of Oxnard  
Tai Chau, City of Santa Paula  
Fuad Shamout, City of Simi Valley  
Nader Heydari, City of Thousand Oaks  
Jeff Hereford, City of Ventura  
David Fleisch, County of Ventura (Chair)  
Cam Spencer, Port of Hueneme

Fred Bral, Caltrans  
Ben Cacatian, Ventura County Air Pollution Control District

**MEMBERS ABSENT:** City of Fillmore  
City of Ojai  
City of Port Hueneme

**VCTC STAFF PRESENT:** Peter De Haan, Programming Director  
Judith Johnduff, Program Manager  
Steve DeGeorge, Planning and Technology Director

**ITEM 1 CALL TO ORDER**  
*Chair Fleisch called the meeting together at 9:31 a.m.*

**ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**  
*None.*

**ITEM 4 AGENDA ADJUSTMENTS**  
*None.*

**ITEM 5 APPROVAL OF NOVEMBER MINUTES**

**ACTION:**

**Hereford moved, seconded by Shamout, that the Committee approve the minutes of the November 15, 2018 meeting. The motion passed unanimously.**

**ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATE**

*Mr. Wong, Caltrans, asked if there is any Agency with a current project and has yet not reviewed with either Fred or Morris and if there are any issues with the application or allocation invoice, please contact one of them and they will schedule a workshop to assist you.*

**ITEM 7 ELECTION OF OFFICERS**

**ACTION**

**Hereford moved, seconded by Heydari, that Corrigan be the Transportation Technical Advisory Committee Chair beginning January 2019. The motion passed unanimously.**

**ACTION**

**Fleisch moved, seconded by Hereford, that Matsuoka be the Transportation Technical Advisory Committee Vice Chair beginning January 2019. The motion passed unanimously.**

**ITEM 8 PROPOSED 2019 SCHEDULE OF MEETINGS**

*The Committee will meet at 9:00 a.m. on the third Thursday of each month.*

**ITEM 9 SCAG DISADVANTAGED COMMUNITIES (DAC) PLANNING INITIATIVE AND GO-HUMAN CAMPAIGN**

*Ms. Julia Lippe-Klein, SCAG, reviewed with the committee an overview of the planning initiative which is to assist disadvantaged communities. The project aims to develop a low-cost, high impact model to assist DACs in leveraging SCAG resources to improve their planning effort. A PowerPoint Presentation was presented on what the Go-Human Campaign encompasses such as Advertising Campaign, Open Streets & Demo Projects, Partnerships & Co-Branding and Material Distribution.*

**ITEM 10 STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY PROGRAM (CMAQ) PROJECTS**

*Mr. De Haan asked the Committee to review the CMAQ table provided to ensure the information listed is correct. He also stated how important it is this year to make the FY 2018/19 table as accurate as possible to draw the CMAQ balance down to \$0, and thus avoid a rescission, while not going negative with the result of projects being delayed to the following fiscal year. Also, if any changes were to occur in project status, VCTC staff must be notified immediately so that adjustments can still be made if possible. Lastly, if any changes are known at this time, particularly CMAQ project delays from FY 2018/19 to later years, or advances into FY 2018/19 from later, it may be appropriate for TTAC to recommend a change to the recommended loan amount before it is finalized by the Commission.*

**ITEM 11 FUTURE AGENDA ITEMS**

- *Active Transportation Program | Ventura County Agency Feedback*
- *City of Ventura's California Street Bridge*
- *Congestion Management Program – New VMT Standard*
- *Periodic Highway Construction Updates*
- *Regional Transportation Funding & Planning*
- *Rice Avenue Grade Separation*
- *Route 101 Improvement Project*

**ITEM 12 ADJOURNMENT**

*Chair Fleisch adjourned the meeting at 10:26 a.m.*



**DATE:** JANUARY 17, 2019

**MEMO TO:** TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

**FROM:** JUDITH JOHNDUFF, PROGRAM MANAGER

**SUBJECT:** ACTIVE TRANSPORTATION PROGRAM CYCLE 4 MPO COMPONENT REGIONAL  
PRIORITIZE LIST OF PROJECTS

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**RECOMMENDATION:**

- Approve the regional point assignments and the Prioritized List of Projects in Attachment 1, allowing the Ventura County Transportation Commission (VCTC) to advance projects for funding in the MPO Component of the Cycle 4 Active Transportation Program (ATP).

**BACKGROUND:**

The California Transportation Commission (CTC) issued the ATP Cycle 4 Call-for-Projects on May 16, 2018. The budget for Cycle 4 is approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23. Applications were due to Caltrans by July 31, 2018.

**How projects are selected for funding:** Caltrans and the CTC review all ATP project applications and scores are assigned to each application based on the adopted CTC Scoring Criteria. Applications can receive a maximum of 100 points.

According to the ATP Guidelines, program funding is segregated into three components and is distributed as follows:

- 50% to the state for the statewide competitive program (approximately \$220 million)
- 10% to small urban and rural regions (does not apply to Ventura County)
- 40% to Metropolitan Planning Organizations (MPO) (Southern California Association of Governments (SCAG) share is estimated is \$87.5 million)

Statewide Competitive Program: Once the applications are scored by Caltrans and the CTC, the projects are ranked. Those projects with the highest ranking that can be funded with the roughly \$220 million available receive funding through the statewide competitive program.

There were 554 projects submitted for funding requesting over \$2.2 Billion in ATP Cycle 4 funds. Forty-five (45) projects are recommended for funding in the Statewide Competitive Program totaling \$219 million. The cut-off score was ninety (90). Seven (7) large projects on the list account for roughly one-half of the available funds. It should be noted that more than sixty-seven percent (67%) of the projects included a commitment of local funds. None of the applications from Ventura County scored high enough to be funded under the Statewide Competitive Program.

Regional Program (Ventura County's Estimated Population Share is \$3.7 Million): If projects do not score high enough to be funded under the Statewide Competitive Program they are reconsidered for funding through the MPO regional project selection process. For Ventura County the MPO Project Selection process is administered by SCAG. Under SCAG's adopted guidelines, County's may add up to 20 points to the Caltrans/CTC score to align funding with regional priorities. At its November 2, 2018 meeting, the Commission approved the prioritization methodology for Cycle 4 which allows a maximum of 20 points to be added to the CTC/Caltrans score as follows:

1. 10 points added if the proposed project is identified in one of the adopted plans listed below:
  - Adopted 5-Year Capital Improvement Plans – Unfunded Projects
  - City of Camarillo Bikeway Master Plan (2017)
  - Camarillo Commons Strategic Plan (2007)
  - Fillmore Business Park Master Plan (2008)
  - Heritage Valley Parks Specific Plan, Fillmore CA (2002)
  - Moorpark College Facilities Master Plan (2015)
  - Moorpark Master Bicycle Transportation Plan (2008)
  - City of Ojai Bicycle and Pedestrian Master Plan (1999)
  - Ojai Complete Streets Master Plan (2017)
  - City of Oxnard Bicycle and Pedestrian Master Plan (2011)
  - Oxnard Corridor Transportation Improvement Plan – A Livable Oxnard (2016)
  - City of Port Hueneme Bicycle Master Plan
  - Santa Clara River Trail Master Plan (2011)
  - City of Simi Valley Bicycle Master Plan (2008)
  - Simi Valley Green Community Action Plan (2010)
  - City of Thousand Oaks Bicycle Master Plan (2010)
  - Thousand Oaks Boulevard Specific Plan (2012)
  - ADA Transition Plan (2016)
  - Missing Sidewalk Priority List (2017)
  - City of Ventura Bicycle Master Plan (2011)
  - Ventura County Bike Plan (2007)
  - County of Ventura Transportation Strategic Master Plan (2012)
  - Ventura County Prioritized List for Construction of Category B Bike Lanes (2017)
  - Santa Paula Branch Line Recreational Trail Compatibility Survey (2015)
  - VCTC Bicycle Wayfinding Plan (2017)
  
2. 10 points added if the proposed project will develop a community wide or area wide Active Transportation Plan, and/or

3. 10 points added if the project is identified in the ATP Cycle 4 Application as a Safe Routes to School Project.

**DISCUSSION:**

Jurisdictions within Ventura County submitted eleven (11) ATP Cycle 4 applications totaling \$21,165,000. The list of projects provided in the table in Attachment 1 includes the project description, total amount of requested funds, the CTC/Caltrans Statewide Score, and the added regional prioritized scores. Five of the eleven projects qualified to receive the total allowable 20 points. The remaining projects received 10 points. A breakdown of the additional points added to each project is provided in the table in Attachment 2.

**RECOMMENDATION:**

Staff recommends that TTAC approve the regional point assignments and the Prioritized List of Projects in Attachment 1 allowing VCTC to advance projects for funding under the MPO Component of the Cycle 4 Active Transportation Program. The unfunded projects will remain on the list. The List will serve as a Contingency List of Projects should funds be made available through project cancellations or savings (subject to CTC approval).

**NEXT STEPS:**

This item will be brought to the Commission at their February 1, 2019 meeting.

**ATP CYCLE 4 MPO COMPONENT  
VENTURA COUNTY PRIORITIZED LIST OF PROJECTS**

Implementing Agency	Project Title	Project Description	Total ATP Request	Total Project Cost	Statewide Score	VCTC Points	Total Score
County of Ventura	El Rio Area Pedestrian Improvements for Safe Routes to Schools Project	Phase I Pedestrian Improvements and traffic Calming for Safe Routes to School in El Rio, a disadvantaged community; collaboration with Ventura County Public Health	\$6,254,000	\$6,950,000	81	10	91
City of San Buenaventura	City-wide Active Transportation Mobility Plan	Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	\$950,000	\$950,000	68	20	88
City of Oxnard	Oxnard Boulevard Gap Closure Project	Class I bikeway gap closure and ADA improvements alongside Oxnard Boulevard between Gonzales Road and Camino Del Sol.	\$860,000	\$860,000	63	20	83
County of Ventura	Potrero Road Bike Lanes - Phase II Project	Construct 3.2 bike lane miles (Class II) on Potrero Road-Phase II by adding 5 feet of pavement to either side of road. Westerly extension of Phase I, was funded by ATP Cycle 3.	\$1,265,000	\$1,515,000	68	10	78
City of Thousand Oaks	Los Feliz Sidewalk Improvement Project - Phase II	Construct sidewalk, curb, gutter and accessible ramps on the north & south side of Los Feliz Drive between Thosand Oaks Blvd. & Conejo School Road (4,680 ft.)	\$1,051,000	\$1,495,000	56	20	76
City of Thousand Oaks	Gainsborough Road Sidewalk and Curb Ramp Project	Construct sidewalk, curb, gutter, accessible ramps and bike lanes on the south side of Gainsborough Road between Jeanine Drive and Camino Manzanitas (2,170 ft)	\$588,000	\$647,000	50	20	70
County of Ventura	Ventura Avenue Pedestrian and Bicycle Improvement Project	Construct 1,135 feet of sidewalk on east side; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.	\$870,000	\$870,000	59	10	69
City of Oxnard	Hemlock Street and Driskill Street Project	Pedestrian improvements at seven intersections on Hemlock St. and Driskill St., curb extensions, ADA curb ramps, crosswalk improvements, signage, and RRFB's.	\$1,551,000	\$1,551,000	58	10	68
County of Ventura	Rose Avenue Bike Lane Improvement Project	Construct 2.28 bike lane miles of Class II bike lanes on Rose Avenue from Simon Way to Central Avenue. Widen pavement 8-10 feet for 6-foot bike lanes, install Wayfinding signs.	\$743,000	\$743,000	55	10	65
County of Ventura	Bike Lane Improvements on Rice Road	Construct 2.4 bike lane miles on Rice Road, including 1.6 miles Class II & 0.8 miles Class IV, from Baldwin Road to Lomita Avenue in the unincorporated area of Ventura County.	\$1,063,000	\$1,294,000	44	10	54
City of Camarillo	Springville Multi-use Trail Project	Construct approximately 10,300 LF of multi-use path, pavement markings and signing, walking path, intersection improvements, flashing beacon crossings, amenities and way-finding.	\$5,970,000	\$6,290,000	32	20	52
			<b>\$21,165,000</b>	<b>\$23,165,000</b>			

<b>BREAKDOWN OF REGIONAL PRIORITY POINT ASSIGNMENTS</b>				
<b>Implementing Agency</b>	<b>Project Title</b>	<b>Planning Consistency</b>	<b>Safe Routes To Schools Project</b>	<b>Total Points</b>
County of Ventura	El Rio Area Pedestrian Improvements for Safe Routes to Schools Project	0	10	<b>10</b>
City of San Buenaventura	City-wide Active Transportation Mobility Plan	10	10	<b>20</b>
City of Oxnard	Oxnard Boulevard Gap Closure Project	10	10	<b>20</b>
County of Ventura	Potrero Road Bike Lanes - Phase II Project	10	0	<b>10</b>
City of Thousand Oaks	Los Feliz Sidewalk Improvement Project - Phase II	10	10	<b>20</b>
City of Thousand Oaks	Gainsborough Road Sidewalk and Curb Ramp Project	10	10	<b>20</b>
County of Ventura	Ventura Avenue Pedestrian and Bicycle Improvement Project	10	0	<b>10</b>
City of Oxnard	Hemlock Street and Driskill Street Project	0	10	<b>10</b>
County of Ventura	Rose Avenue Bike Lane Improvement Project	10	0	<b>10</b>
County of Ventura	Bike Lane Improvements on Rice Road	10	0	<b>10</b>
City of Camarillo	Springville Multi-use Trail Project	10	10	<b>20</b>