

CMAQ PROJECTS FY 2018/19

Estimated Beginning Balance as of 9/30/2018

\$ 18,872,086

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements)	Ojai	VEN150620 (VEN170113)	Nov-18	\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 and draft 2019 FTIP
West LA Avenue Bike Lanes	Simi Valley	VEN170416	Jan-19	\$1,239,420		Currently in draft 2019 FTIP
Ventura Road Bus Line	Gold Coast Transit	VEN190110	Jan-19	\$2,436,095	2017	included in 2019 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901	Feb-19	\$271,690	Plans and Specs beign reviewed. CON authorization estimated early 2019.	Currently in 2017 FTIP
Wells Road Bus Stop Impr Con	S.B. Ventura	VEN171006	Mar-19	\$243,455	In design, completing Env, RFA submittal December 2018	Currently in 2017 and draft 2019 FTIP
Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Mar-19	\$1,709,150	2017	Currently in 2017 and draft 2019 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-19	\$443,000	FOR 19/20	Currently in 2017 and draft 2019 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Apr-19	\$600,000	FOR 19/20	Currently in 2017 and draft 2019 FTIP
Central Avenue Ped Impr Con	County	VEN171008	May-19	\$796,770	PE Obligated; PES Package submitted 12-20-17; Environmental underway; expected Env Clearance Dec-18	Currently in 2017 and draft 2019 FTIP
Potrero Road Bike Lanes	County	VEN171007	May-19	\$1,394,217	PES Package submitted Jan-18; Enviornmental underway; expected Env Clearance Jan-18	Currently in 2017 and draft 2019 FTIP
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	Currently in 2017 and draft 2019 FTIP
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Sep-18	\$640,000	PES Package to be submitted by 01-15-2019.	Currently in 2017 and draft 2019 FTIP

Total obligations in FY 18/19
Remaining balance
Potential Lapse

\$10,336,772
\$8,535,314
\$0

Subject to inclusion in FAST rescission 9/30/3019

FY 2016/17

\$1,109,981 Lapses October 1, 2019

FY 2017/18 (estimated)

\$8,451,877 Lapses October 1, 2020

FY 2018/19 (estimated)

\$9,310,228 Lapses October 1, 2021

TOTAL**\$18,872,086****FY 19/20 and Beyond**

Rancho Road Pedestrian / Bicycle	Thousand Oaks	VEN150616	Oct-19	\$1,272,619	City to submit Request for ATP Time extension and move CON to 19/20.	Currently in 2017 and draft 2019 FTIP
Sespe Street Bike Lanes	County	VEN190111	Nov-19	\$567,418	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP

Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	Currently in 2017 and draft 2019 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	Currently in 2017 and draft 2019 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-20	\$1,379,900	Design RFP submitted 12/2019, CON RFA in 2019.	Currently in 2017 FTIP (CTC Time Extension Approved for Design)
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	Currently in 2017 and 2019 draft FTIP (needs toll credits added)
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$460,773	PE Underway	Currently in 2017 and draft 2019 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 and draft 2019 FTIP