



VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Administrative Conference Room
601 Carmen Road, Camarillo, CA
Thursday, October 18, 2018
9:00 a.m.

AGENDA

- ITEM 1 CALL TO ORDER**
- ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3 PUBLIC COMMENTS:** Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4 AGENDA ADJUSTMENTS**
- ITEM 5 APPROVAL OF MINUTES**
- ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES**
- ITEM 7 ACTIVE TRANSPORTATION PROGRAM CYCLE 4 LOCAL PRIORITIZATION METHODOLOGY – For Action**
- ITEM 8 STATUS OF FEDERAL CONGESTION MITIGATION AND AIR QUALITY PROGRAM PROJECTS (CMAQ) PROGRAMMING OF CMAQ SHELF LIST AND/OR COST INCREASES AND/OR LOAN TO ANOTHER COUNTY – For Action**
- ITEM 9 FUTURE AGENDA ITEMS**
- Rice Avenue Grade Separation
 - Route 101 Improvement Project
 - SCAG Presentation “Go Human Program”
 - Congestion Management Program – New VMT Standard
 - City of Ventura’s California Street Bridge
 - Periodic Highway Construction Updates
 - Regional Transportation Funding & Planning
- ITEM 10 ADJOURNMENT**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 118. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Administrative Conference Room
601 Carmen Road, Camarillo, CA
Thursday, June 21, 2018
9:00 a.m.

MEETING MINUTES

MEMBERS PRESENT: Ken Matsuoka, City of Camarillo
Daniel Kim, City of Moorpark
Justin Link, City of Oxnard
Kamran Panah, City of Simi Valley
Nader Heydari, City of Thousand Oaks
Jeff Hereford, City of Ventura
David Fleisch, County of Ventura (Chair)
Cameron Spencer, Port of Hueneme

Ben Cacatian, VCAPCD

MEMBERS ABSENT: City of Fillmore
City of Hueneme
City of Ojai
City of Santa Paula

VCTC STAFF PRESENT: Peter De Haan, Programming Director
Judy Johnduff, Programming Analyst

ITEM 1 CALL TO ORDER

Chair Fleisch called the meeting together at 9:02 a.m.

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

Mr. Peter De Haan, VCTC, made an announcement regarding the status of Caltrans' permit for removal of aerial deposited lead.

ITEM 4 AGENDA ADJUSTMENTS

None.

ITEM 5 APPROVAL OF MINUTES

ACTION:

Link moved, seconded by Panah, that the Committee approve the minutes of the April 19, 2018 meeting. The motion passed unanimously.

ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES

None.

ITEM 7 CALTRANS SHOPP PROCESS – For Information

Mr. De Haan, updated the Committee that Karen Fong will be the contact person for those who need to provide any input on the Caltrans SHOPP.

ITEM 8 ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) – FY2018/19 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS – For Action

ACTION:

Panah moved, seconded by Link, and passed 8/0 that the Committee approve the allocations for FY 2018/19 Transportation Development ACT (TDA) Article 3 bicycle/pedestrian maintenance funds.

ITEM 9 ACTIVE TRANSPORTATION PROGRAM CYCLE 4 – Update

Ms. Johnduff, VCTC, provided an overview of the ATP Cycle 4 Call-for-Projects and indicated that applications for ATP Cycle 4 funding are due July 30th.

ITEM 10 ACTIVE TRANSPORTATION PROGRAM TECHNICAL ASSISTANCE – For Information

Ms. Johnduff announced that VCTC was working on setting up additional training for Agencies submitting applications in the ATP Cycle 4 Call-for Projects. She requested that anyone interested in meeting one-on-one with SCAG and Caltrans staff regarding technical assistance on their applications to please contact her as soon as possible.

ITEM 11 PRESENTATION ON BIKESHARE – Derek Towers, City of Ventura

Mr. Derek Towers, City of Ventura provided a presentation on Bike sharing, where it is likely heading, and how we can be prepared.

ITEM 12 UPDATE ON SENATE BILL 1

Mr. De Haan, update the Committee with regards to Local Streets and Roads, Under the Guidelines adopted by the California Transportation Commission on March 21, 2018, local jurisdictions must annually submit to CTC their lists of projects to receive SB 1 Local Streets and Roads funds, with CTC reviewing the lists for eligibility and voting to approve as a condition for dispersing each jurisdiction's apportionment of the funds. The submitted information is also used to populate the online map posted at www.rebuildingca.ca.gov showing all SB 1 funded projects, with the local streets and roads projects being shown in lists which are accessed for each jurisdiction by clicking on the location of its City Hall or Hall of Administration.

ITEM 13 FUTURE AGENDA ITEMS

- Congestion Management Program – New VMT Standard
- City of Ventura's California Street Bridge
- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning

ITEM 14 ADJOURNMENT

Chair Fleisch adjourned the meeting at 10:41 a.m.



DATE: OCTOBER 18, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: JUDITH JOHNDUFF, PROGRAM MANAGER

SUBJECT: ACTIVE TRANSPORTATION PROGRAM (ATP)
CYCLE 4 LOCAL PRIORTIZATION METHODOLOGY

RECOMMENDATION:

- Approve a methodology to prioritize local projects for funding under the Metropolitan Planning Organization (MPO) Component of the ATP Cycle 4 Call-for-Projects (Attachment 1).

BACKGROUND:

The California Transportation Commission (CTC) has issued the ATP Cycle 4 Call-for-Projects. A synopsis of the ATP Cycle 4 Program is provided in the Fact Sheet in Attachment 2. The budget for Cycle 4 is anticipated to be approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23. Applications were due to Caltrans by July 31, 2018. Eleven (11) applications were submitted from Ventura County requesting a total of \$15,195,000.

How projects are selected for funding: Caltrans/CTC reviews all ATP project applications and scores are assigned to each application based on the adopted CTC Scoring Criteria. Applications can receive a maximum of 100 points.

According to the ATP Guidelines, program funding is segregated into three components and is distributed as follows:

- 50% to the state for the statewide competitive program (approximately \$220 million)
- 10% to small urban and rural regions (does not apply to Ventura County)
- 40% to Metropolitan Planning Organizations (MPO) (Southern California Association of Governments (SCAG) share is estimated is \$87.5 million)

Statewide Competitive Program: Once the applications are scored by Caltrans/CTC, the projects are ranked. Those projects with the highest ranking that can be funded with the roughly \$220 million available will receive funding through the statewide competitive program.

Regional Program (Ventura County's Estimated Population Share is \$3.7 Million): If projects do not score high enough to be funded under the Statewide Program they are reconsidered for funding through the MPO regional project selection process. For Ventura County the MPO Project Selection process is handled by SCAG.

DISCUSSION:

As in past years SCAG has developed Regional Guidelines for distribution of the region's estimated \$87.5 million share. Ventura County's share (based on population) is estimated to be roughly \$3.7 million according to SCAG estimates.

VCTC's role in the regional project selection process:

- The SCAG guidelines allow VCTC to develop a methodology to prioritize local projects for funding that flows through SCAG. As a means of prioritizing projects, Counties can add up to twenty (20) points to supplement the CTC scores.
- The Commission is required to adopt the final recommended project list for the County, and
- This year staff is also recommending VCTC adopt a Contingency List of Projects that will allow VCTC to substitute unfunded projects that are ready to proceed in case not enough funds are available to allow the threshold project to advance or if funds are made available through project cancellations or savings (subject to CTC approval).

Recommended 20 Point Criteria:

In the past cycles, VCTC has awarded points:

1. If a project was identified in an adopted plan, and
2. If the project was a Safe Routes to Schools Project.

This year staff is proposing to add a third category for awarding points for the preparation of an Active Transportation Plan. Plans are eligible for funding in the ATP program and play a critical role in the CTC 100-point scoring criteria. Adding points to this project category would allow these projects to compete on an even playing field with other ATP eligible projects.

The recommended 20-point award criteria are provided in the Table in Attachment 1.

It should be noted that staff requested each TTAC member review the list of adopted plans and confirm whether the agency's plans are still current or to provide VCTC with revisions to the list.

Next Steps: This item will be brought to VCTC for consideration at the November 2, 2018 Meeting. If approved, staff will return to TTAC and the Commission for adoption of the final list of projects and contingency list of projects.

ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 4 LOCAL PRIORITIZATION METHODOLOGY

Proposed 20 Point Award Consideration for Infrastructure Projects

10 points awarded if project is identified in 1 or more of the following plans:	<ul style="list-style-type: none"> Adopted 5-Year Capital Improvement Plans – Unfunded Projects
	<ul style="list-style-type: none"> City of Camarillo Bikeway Master Plan (2017)
	<ul style="list-style-type: none"> Camarillo Commons Strategic Plan (2007)
	<ul style="list-style-type: none"> Fillmore Business Park Master Plan (2008)
	<ul style="list-style-type: none"> Heritage Valley Parks Specific Plan, Fillmore CA (2002)
	<ul style="list-style-type: none"> Moorpark College Facilities Master Plan (2015)
	<ul style="list-style-type: none"> Moorpark Master Bicycle Transportation Plan (2008)
	<ul style="list-style-type: none"> City of Ojai Bicycle and Pedestrian Master Plan (1999)
	<ul style="list-style-type: none"> Ojai Complete Streets Master Plan (2017)
	<ul style="list-style-type: none"> City of Oxnard Bicycle and Pedestrian Master Plan (2011)
	<ul style="list-style-type: none"> Oxnard Corridor Transportation Improvement Plan – A Livable Oxnard (2016)
	<ul style="list-style-type: none"> City of Port Hueneme Bicycle Master Plan
	<ul style="list-style-type: none"> Santa Clara River Trail Master Plan (2011)
	<ul style="list-style-type: none"> City of Simi Valley Bicycle Master Plan (2008)
	<ul style="list-style-type: none"> Simi Valley Green Community Action Plan (2010)
	<ul style="list-style-type: none"> City of Thousand Oaks Bicycle Master Plan (2010)
	<ul style="list-style-type: none"> Thousand Oaks Boulevard Specific Plan (2012)
	<ul style="list-style-type: none"> ADA Transition Plan (2016)
	<ul style="list-style-type: none"> Missing Sidewalk Priority List (2017)
	<ul style="list-style-type: none"> City of Ventura Bicycle Master Plan (2011)
	<ul style="list-style-type: none"> Ventura County Bike Plan (2007)
	<ul style="list-style-type: none"> County of Ventura Transportation Strategic Master Plan (2012)
	<ul style="list-style-type: none"> Ventura County Prioritized List for Construction of Category B Bike Lanes (2017)
	<ul style="list-style-type: none"> Santa Paula Branch Line Recreational Trail Compatibility Survey (2015)
	<ul style="list-style-type: none"> VCTC Bicycle Wayfinding Plan (2017)
10 points awarded if:	project is identified in the ATP Cycle 4 Application as a Safe Routes to School Project

Proposed 20 Point Award Consideration for Planning Projects

10 points awarded if:	the proposed project will develop a community wide or area wide Active Transportation Plan
10 points awarded if:	The project is identified in the ATP Cycle 4 Application as a Safe Routes to School Project

Active Transportation Program Cycle 4 Fact Sheet

ATP Program Goals:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and by Assembly Bill 101 (Chapter 354, Statutes of 2013) to fund projects that increase and promote bicycle and pedestrian trips.

- Increase the proportion of trips accomplished by biking and walking,
- Increase safety and mobility for non-motorized users,
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals,
- Enhance public health,
- Ensure that disadvantaged communities fully share in the benefits of the program, and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Eligible Applicants:

- Local, Regional or State Agencies
- California Department of Transportation (Caltrans)
- Transit Agencies
- Public Schools and School Districts
- Public land and Natural Resource Agencies including Park Districts
- Tribal governments
- Non-profits eligible for Recreational Trail Program funds for projects that benefit the general public

Eligible Projects:

- Bicycle and Pedestrian infrastructure projects
- Non-infrastructure projects - including education, encouragement, enforcement, and Safe Route to Schools Programs.
- Active Transportation Plans

Cycle 4 Funding Estimate:

The budget for Cycle 4 is anticipated to be approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23.

Funding Breakdown:

According to the ATP Guidelines, funding is segregated into three components and is distributed as follows:

- 50% to the state for the statewide competitive program
- 10% to small urban and rural regions with populations under 200,000
- 40% to Metropolitan Planning Organizations (MPO) with populations over 200,000.
 - SCAG is the MPO for Ventura County
 - SCAG estimates indicates approximately \$87.5 million will be available for the SCAG region
 - Ventura County's population based share is roughly \$3.7 million

Schedule:

- May 16, 2018 -- Call-for-Projects Issued
- July 31, 2018 -- Applications Due to Caltrans
- January 2019 -- California Transportation Commission (CTC) Adopts the Statewide and Small Urban and Rural Portions of the program
- January 2019 -- Projects not Programmed by the CTC are distributed to the large MPOs for Consideration under the MPO Portion of the Program
- February 2019 -- MPO's Submit Draft Project Recommendations to the CTC
- June 2019 -- CTC Adopts the MPO Selected Projects

Summary of how projects are selected for funding:

Applications were due to Caltrans /CTC on July 31, 2018. Caltrans/CTC reviews all ATP project applications and scores are assigned to each project application based on the Caltrans/CTC Scoring Rubric. Applications can receive a maximum of 100 points.

Statewide Competitive Program (50% of funding): Once the applications are scored by Caltrans/CTC, the projects are ranked. Those projects with the highest ranking that can be funded with the approximately \$220 million available will receive funding through the statewide competitive program.

Regional Program: Those projects that don't make the cut-off for the statewide competitive program are forwarded to the MPO's for consideration under the Regional Program.

Additional Information is available at:

Caltrans: <http://www.dot.ca.gov/hq/LocalPrograms/atp/cycle-4.html>

SCAG: <http://www.scag.ca.gov/programs/Pages/ActiveTransportationFunding.aspx?opentab=8>



DATE: October 18, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: PROGRAMMING OF CMAQ PROJECTS

RECOMMENDATION:

- Recommend VCTC approve the programming of a total of \$6,588,512 in CMAQ funds for the projects shown in Attachment A, including \$3,069,142 in CMAQ Shelf List projects and \$3,519,370 in cost increases to previously approved CMAQ and Proposition 1B projects, contingent upon these funds either being obligated in federal FY 2018/19 or ready to obligate pending fund availability.
- Recommend VCTC approve transferring \$801,877 in Proposition 1B Transit Capital funds from the Simi Valley CNG project to the Moorpark Metrolink Station Parking project.
- Recommend VCTC approve a loan of \$2,200,000 in CMAQ apportionment to the San Bernardino County Transportation Authority, with repayment after the FY 2019/20 apportionment becomes available, and with the proviso that staff could later loan more CMAQ should the opportunity still be available and unanticipated changes cause the forecasted September 30, 2019 unobligated balance to remain above \$0.
- Consider a policy for any project scheduled for obligation in 18/19 in Attachment B that fails to be obligated in time, should there be a rescission from VCTC's apportionment, the amount of rescission attributable to that project's delay will be subtracted from the CMAQ funding programmed for that project.

BACKGROUND:

As discussed last month, the federal FAST Act provides for a rescission based on the unobligated apportionment balance at the end of FY 2018/19. Any remaining unobligated CMAQ balance is subject to a proportional share in the rescission scheduled in the FAST Act. The actual proportion of the unobligated balances to be rescinded will be based on the nationwide unobligated balance, which will not be known until that time. As a result, VCTC should consider how to reduce the Ventura County unobligated CMAQ balance to minimize the impact of the rescission on the county.

For transit projects, for purposes of lowering the unobligated balance a project is considered obligated when the funds are transferred to FTA.

VCTC had requested information from local agencies regarding which existing projects will be obligated in FY 2018/19, projects from the approved CMAQ Shelf List that can be obligated by September 30th, or projects previously approved in VCTC calls for projects that have encountered cost increases. Based on the responses, if all currently-approved CMAQ projects anticipated to be obligated in FY 2018/19 are in fact obligated according to the submitted schedules, the estimated balance at the end of the fiscal year will be \$8,535,000, as calculated in Attachment B. At last month's meetings, both TRANSCOM and TTAC requested additional time to consider additional potential cost increases. Both committees also recommended that consideration be given to funding the highest-ranked projects that were "below the line" in the last CMAQ call for projects, in 2017. (Attachment C provides for reference the lists of Shelf List and "below the line" projects from that call for projects.)

DISCUSSION:

Attachment A summarizes the agency responses identifying potential additional CMAQ programming. There is one pending deobligation for \$284,000, a total of \$3,069,142 from the Shelf List that can be obligated in FY 2018/19, and a total of \$3,519,370 in cost increases from existing projects, with the combined result lowering the estimated unobligated balance to about \$2,230,000. The projects with cost increases include six CMAQ projects and two Proposition 1B Transit Capital projects that were also selected through a competitive VCTC call for projects. Since one of the Prop 1B projects requesting more funds, the Moorpark Station Parking Lot Resurfacing, is ineligible for CMAQ, it is recommended that the funds needed by that project be provided by replacing with CMAQ the Proposition 1B required for construction of the Simi Valley Transit CNG Infrastructure project.

Given the difficulty of using CMAQ for eligible projects and the anticipated statewide demand to find projects to minimize the pending rescission, staff was not expecting opportunities to loan CMAQ apportionment, but based on inquiries within the region staff has learned that the San Bernardino County Transportation Authority has need for a loan which could be repaid as early as October, 2019, when the FY 2019/20 apportionment becomes available. In fact, San Bernardino County could accept a loan for as much as the \$8.5 million that VCTC had projected could be subject to rescission. However, given the pending rescission many other counties will likely be interested in loaning CMAQ to San Bernardino County, so the opportunity to make this loan might quickly close. Recognizing the expectation that has been created among Ventura County agencies for the availability of CMAQ for shelf list projects and cost increases, staff recommends that VCTC proceed to program funds to the projects listed in Attachment A.

Staff recommends that VCTC also move as quickly as possible to offer a \$2,300,000 CMAQ loan to San Bernardino County, with the loan amount having been determined based on the estimated remaining balance. Should VCTC later determine that the balance will be above \$0 even with the loan, staff will check to see if there remains an opportunity to loan more. Staff will report back should there be another loan for an amount above the originally-approved amount.

The effort to reduce the CMAQ balance is predicated upon all projects staying on their current schedule, including those recommended for funding in this action, and those now shown under FY 2018/19 in Attachment B. Should any of those projects be delayed, VCTC staff should be informed immediately so that other actions can quickly be taken to obligate the resulting balance. Agencies should also inform staff immediately if a project's obligation in FY 2018/19 is "iffy." The staff recommendation makes the programming of the additional CMAQ funds contingent upon their obligation in FY 2018/19. However, should there be any funds rescinded due to the failure to obligate in FY 2018/19 any of the funds shown under FY 2018/19 in Attachment B, then it would be appropriate for VCTC to deprogram the rescinded funds from that specific project. The Committee may also want to consider increasing the San Bernardino County loan by a prudent amount up front to help ensure funds are not lost should one or more of the 18/19 projects be delayed. However, a larger loan could result in not having enough apportionment for all ready-to-go projects, in which case the last projects submitted would have to wait until the next apportionment comes in October 2019.

As was noted last month, although this recommended action will significantly reduce and hopefully eliminate the rescission impact on Ventura County, the additional funds recommended for programming are not "free money." Funds from the balance that are not rescinded will carry over to FY 2019/20 and be available for the CMAQ projects (primarily bicycle/pedestrian) that could not obligate funds by 2018/19. Although the obligation of \$5,588,512 in new programming will reduce the amount of the rescission, thus keeping the money in the county, the portion of those funds that were not going to be rescinded will no longer be available to carryover and pay for the projects delivered in FY 2019/20 and beyond. As result, there will be a decrease in the funding available in the next CMAQ call for projects.

The staff recommendation was approved by TRANSCOM at its October 11th meeting, with the exception of the final bullet which is being recommended to TTAC only, since the obligation of funds for transit projects is unlikely to be delayed.

VCTC PLAN TO REDUCE FY 2018/19 CMAQ BALANCE

Estimated end-of-year balance, based on committed projects only	\$8,535,000
Pending Santa Paula Deobligation	284,000
Additional Projects Than Can Be Obligated In FY 2018/19 –	
<u>Shelf List Projects</u>	
Gold Coast Transit - Bus Repowering / Ventura Road Service	2,669,142
Camarillo - Springville Road Bike Path Design	400,000
<u>Cost Increases to Approved CMAQ / Prop 1B Projects</u>	
Thousand Oaks – Conejo School Road Bike/Ped Construction	280,370
Camarillo – Las Posas / Pleasant Valley Bike Lanes Design	500,000
Thousand Oaks – Transit Center Improvement Construction	825,000
County Unincorporated – Camarillo Heights Project Construction	341,000
County Unincorporated – Kenney Street Ped Project Design	23,000
County Unincorporated – Central Avenue Ped Project Design	150,000
Simi Valley – CNG Fueling System Upgrade	598,123
<u>Replacement of Prop 1B PTMISEA with CMAQ*</u>	
Simi Valley CNG Fueling Upgrade	<u>801,877</u>
<u>Total Additional 2018/19 Obligations</u>	<u>\$6,588,512</u>
REMAINING 2018/19 BALANCE	<u>\$2,230,488</u>

*Prop 1B \$801,877 from Simi Valley to be transferred to Moorpark for Metrolink Station North Parking Lot Resurfacing. (Previously-approved Prop 1B project not eligible for CMAQ)

Recommended Amount to Loan = \$2,200,000

CMAQ PROJECTS FY 2018/19

Estimated Beginning Balance as of 9/30/2018

\$ 18,872,086

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Ojai Ave / Maricopa Ped Impr (<i>Pedestrian and Bike Safety Improvements</i>)	Ojai	VEN150620 (VEN170113)	Nov-18	\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 and draft 2019 FTIP
West LA Avenue Bike Lanes	Simi Valley	VEN170416	Jan-19	\$1,239,420		Currently in draft 2019 FTIP
Ventura Road Bus Line	Gold Coast Transit	VEN190110	Jan-19	\$2,436,095	2017	included in 2019 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901	Feb-19	\$271,690	Plans and Specs beign reviewed. CON authorization estimated early 2019.	Currently in 2017 FTIP
Wells Road Bus Stop Impr Con	S.B. Ventura	VEN171006	Mar-19	\$243,455	In design, completing Env, RFA submittal December 2018	Currently in 2017 and draft 2019 FTIP
Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Mar-19	\$1,709,150	2017	Currently in 2017 and draft 2019 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-19	\$443,000	FOR 19/20	Currently in 2017 and draft 2019 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Apr-19	\$600,000	FOR 19/20	Currently in 2017 and draft 2019 FTIP
Central Avenue Ped Impr Con	County	VEN171008	May-19	\$796,770	PE Obligated; PES Package submitted 12-20-17; Environmental underway; expected Env Clearance Dec-18	Currently in 2017 and draft 2019 FTIP
Potrero Road Bike Lanes	County	VEN171007	May-19	\$1,394,217	PES Package submitted Jan-18; Enviornmental underway; expected Env Clearance Jan-18	Currently in 2017 and draft 2019 FTIP
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	Currently in 2017 and draft 2019 FTIP
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Sep-18	\$640,000	PES Package to be submitted by 01-15-2019.	Currently in 2017 and draft 2019 FTIP

Total obligations in FY 18/19
Remaining balance
Potential Lapse

\$10,336,772
\$8,535,314 Subject to inclusion in FAST rescission 9/30/3019
\$0

FY 2016/17

\$1,109,981 Lapses October 1, 2019

FY 2017/18 (estimated)

\$8,451,877 Lapses October 1, 2020

FY 2018/19 (estimated)

\$9,310,228 Lapses October 1, 2021

TOTAL
\$18,872,086
FY 19/20 and Beyond

Rancho Road Pedestrian / Bicycle	Thousand Oaks	VEN150616	Oct-19	\$1,272,619	City to submit Request for ATP Time extension and move CON to 19/20.	Currently in 2017 and draft 2019 FTIP
Sespe Street Bike Lanes	County	VEN190111	Nov-19	\$567,418	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP

Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	Currently in 2017 and draft 2019 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	Currently in 2017 and draft 2019 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-20	\$1,379,900	Design RFP submitted 12/2019, CON RFA in 2019.	Currently in 2017 FTIP (CTC Time Extension Approved for Design)
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	Currently in 2017 and 2019 draft FTIP (needs toll credits added)
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$460,773	PE Underway	Currently in 2017 and draft 2019 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 and draft 2019 FTIP

RECOMMENDED CMAQ / TDA ARTICLE 3 SHELF LIST PROJECTS

TRANSIT

Project Name:	Agency:	Committee Score:	CMAQ Funds:
Midlife Engine Replacement and Service Life Extension – 12 buses	Gold Coast Transit	65	1,451,095
Ventura Road Transit Service Operations for 3rd of 3 years	Gold Coast Transit	75*	1,218,047

* Ventura Road 3rd year funds placed lower as funds are not needed for two years.

Total: \$2,669,142

BIKE/PEDESTRIAN/TRAFFIC FLOW

Project Name:	Agency:	Committee Score:	CMAQ or TDA Article 3 Funds:
Sespe Street Bike Lanes	Ventura County	55	114,572
Rice Road Bike Lanes	Ventura County	53	1,156,202
Springville Bike Trail Phase 2	Camarillo	52	1,372,215
Los Feliz Drive Sidewalk	Thousand Oaks	52	711,780

Total: \$3,354,769

PROJECTS NOT RECOMMENDED

TRANSIT

Project Name:	Agency:	Committee Score:	CMAQ Funds:
Bus Shelter Improvements	Simi Valley	59	53,000
Rail Car Midlife Overhaul	SCRRA	57	3,390,000
Marketing & Branding Effort	Simi Valley	57	40,000
Community Shuttle Zero Emission Vehicles (2-4)	Simi Valley	55	215,000
6 Replacement Dial-a-Ride Vehicles	Thousand Oaks	55	500,000
Ojai Bike Bus	Gold Coast Transit	45	39,838
New Transit Center Feasibility Study	Simi Valley	[ineligible]	160,000

Total: \$4,397,838

BIKE/PEDESTRIAN/TRAFFIC FLOW

Project Name:	Agency:	Committee Score:	CMAQ or TDA Article 3 Funds:
Springville Bike Train Phase 2	Camarillo	47	1,106,625
Central Avenue Bike Lanes	Camarillo	45	1,991,925
Alternative Technology for Vehicle Emissions Reduction	Port of Hueneme	36	12,000,000
Pleasant Valley Road Southbound Offramp Improvements	Camarillo	35	1,505,010
ITS Master Plan	Camarillo	27	100,000
US-101 Northbound Auxiliary Lanes	Camarillo	[ineligible]	4,426,500
Ramp, Sidewalk, and Bike Trail Improvements	Camarillo	[ineligible]	100,000

Total: \$21,230,060