



VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Administrative Conference Room
601 Carmen Road, Camarillo, CA
Thursday, September 20, 2018
9:00 a.m.

AGENDA

- ITEM 1 CALL TO ORDER**
- ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3 PUBLIC COMMENTS:** Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4 AGENDA ADJUSTMENTS**
- ITEM 5 APPROVAL OF MINUTES**
- ITEM 6 ACTIVE TRANSPORTATION PROGRAM CYCLE 4 LOCAL PRIORITIZATION METHODOLOGY – For Action**
- ITEM 7 STATUS OF FEDERAL CONGESTION MITIGATION AND AIR QUALITY PROGRAM PROJECTS (CMAQ) PROGRAMMING OF CMAQ SHELF LIST AND/OR COST INCREASES AND SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS – For Action**
- ITEM 8 SENATE BILL 1 PUBLIC INFORMATION – Update**
- ITEM 9 SENATE BILL 1 IMPLEMENTATION – Update**
- ITEM 10 FUTURE AGENDA ITEMS**
- Route 101 Improvement Project
 - SCAG Presentation “Go Human Program”
 - Congestion Management Program – New VMT Standard
 - City of Ventura’s California Street Bridge
 - Periodic Highway Construction Updates
 - Regional Transportation Funding & Planning
- ITEM 11 ADJOURNMENT**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 118. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Administrative Conference Room
601 Carmen Road, Camarillo, CA
Thursday, June 21, 2018
9:00 a.m.

MEETING MINUTES

MEMBERS PRESENT: Ken Matsuoka, City of Camarillo
Daniel Kim, City of Moorpark
Justin Link, City of Oxnard
Kamran Panah, City of Simi Valley
Nader Heydari, City of Thousand Oaks
Jeff Hereford, City of Ventura
David Fleisch, County of Ventura (Chair)
Cameron Spencer, Port of Hueneme

Ben Cacatian, VCAPCD

MEMBERS ABSENT: City of Fillmore
City of Hueneme
City of Ojai
City of Santa Paula

VCTC STAFF PRESENT: Peter De Haan, Programming Director
Judy Johnduff, Programming Analyst

ITEM 1 CALL TO ORDER

Chair Fleisch called the meeting together at 9:02 a.m.

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

Mr. Peter De Haan, VCTC, made an announcement regarding the status of Caltrans' permit for removal of aerial deposited lead.

ITEM 3 PUBLIC COMMENTS

None.

ITEM 4 AGENDA ADJUSTMENTS

None.

ITEM 5 APPROVAL OF MINUTES

ACTION:

Link moved, seconded by Panah, that the Committee approve the minutes of the April 19, 2018 meeting. The motion passed unanimously.

ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES

None.

ITEM 7 CALTRANS SHOPP PROCESS – For Information

Mr. De Haan, updated the Committee that Karen Fong will be the contact person for those who need to provide any input on the Caltrans SHOPP.

ITEM 8 ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) – FY2018/19 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS – For Action

ACTION:

Panah moved, seconded by Link, and passed 8/0 that the Committee approve the allocations for FY 2018/19 Transportation Development ACT (TDA) Article 3 bicycle/pedestrian maintenance funds.

ITEM 9 ACTIVE TRANSPORTATION PROGRAM CYCLE 4 – Update

Ms. Johnduff, VCTC, provided an overview of the ATP Cycle 4 Call-for-Projects and indicated that applications for ATP Cycle 4 funding are due July 30th.

ITEM 10 ACTIVE TRANSPORTATION PROGRAM TECHNICAL ASSISTANCE – For Information

Ms. Johnduff announced that VCTC was working on setting up additional training for Agencies submitting applications in the ATP Cycle 4 Call-for Projects. She requested that anyone interested in meeting one-on-one with SCAG and Caltrans staff regarding technical assistance on their applications to please contact her as soon as possible.

ITEM 11 PRESENTATION ON BIKESHARE – Derek Towers, City of Ventura

Mr. Derek Towers, City of Ventura provided a presentation on Bike sharing, where it is likely heading, and how we can be prepared.

ITEM 12 UPDATE ON SENATE BILL 1

Mr. De Haan, update the Committee with regards to Local Streets and Roads, Under the Guidelines adopted by the California Transportation Commission on March 21, 2018, local jurisdictions must annually submit to CTC their lists of projects to receive SB 1 Local Streets and Roads funds, with CTC reviewing the lists for eligibility and voting to approve as a condition for dispersing each jurisdiction's apportionment of the funds. The submitted information is also used to populate the online map posted at www.rebuildingca.ca.gov showing all SB 1 funded projects, with the local streets and roads projects being shown in lists which are accessed for each jurisdiction by clicking on the location of its City Hall or Hall of Administration.

ITEM 13 FUTURE AGENDA ITEMS

- Congestion Management Program – New VMT Standard
- City of Ventura's California Street Bridge
- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning

ITEM 14 ADJOURNMENT

Chair Fleisch adjourned the meeting at 10:41 a.m.



DATE: SEPTEMBER 20, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: JUDITH JOHNDUFF, PROGRAM MANAGER

SUBJECT: ACTIVE TRANSPORTATION PROGRAM (ATP)
CYCLE 4 LOCAL PRIORTIZATION METHODOLOGY

RECOMMENDATION:

- Approve a methodology to prioritize local projects for funding under the Metropolitan Planning Organization (MPO) Component of the ATP Cycle 4 Call-for-Projects (Attachment 1).

BACKGROUND:

The California Transportation Commission (CTC) has issued the ATP Cycle 4 Call-for-Projects. A synopsis of the ATP Cycle 4 Program is provided in the Fact Sheet in Attachment 2. The budget for Cycle 4 is anticipated to be approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23. Applications were due to Caltrans by July 31, 2018. Eleven (11) applications were submitted from Ventura County requesting a total of \$15,195,000.

How projects are selected for funding: Caltrans/CTC reviews all ATP project applications and scores are assigned to each application based on the adopted CTC Scoring Criteria. Applications can receive a maximum of 100 points.

According to the ATP Guidelines, program funding is segregated into three components and is distributed as follows:

- 50% to the state for the statewide competitive program (approximately \$220 million)
- 10% to small urban and rural regions (does not apply to Ventura County)
- 40% to Metropolitan Planning Organizations (MPO) (Southern California Association of Governments (SCAG) share is estimated is \$87.5 million)

Statewide Competitive Program: Once the applications are scored by Caltrans/CTC, the projects are ranked. Those projects with the highest ranking that can be funded with the roughly \$220 million available will receive funding through the statewide competitive program.

Regional Program (Ventura County's Estimated Population Share is \$3.7 Million): If projects do not score high enough to be funded under the Statewide Program they are reconsidered for funding through the MPO regional project selection process. For Ventura County the MPO Project Selection process is handled by SCAG.

DISCUSSION:

As in past years SCAG has developed Regional Guidelines for distribution of the region's estimated \$87.5 million share. Ventura County's share (based on population) is estimated to be roughly \$3.7 million according to SCAG estimates.

VCTC's role in the regional project selection process:

- The SCAG guidelines allow VCTC to develop a methodology to prioritize local projects for funding that flows through SCAG. As a means of prioritizing projects, Counties can add up to twenty (20) points to supplement the CTC scores.
- The Commission is required to adopt the final recommended project list for the County, and
- This year staff is also recommending VCTC adopt a Contingency List of Projects that will allow VCTC to substitute unfunded projects that are ready to proceed in case not enough funds are available to allow the threshold project to advance or if funds are made available through project cancellations or savings (subject to CTC approval).

Recommended 20 Point Criteria:

In the past cycles, VCTC has awarded points:

1. If a project was identified in an adopted plan, and
2. If the project was a Safe Routes to Schools Project.

This year staff is proposing to add a third category for awarding points for the preparation of an Active Transportation Plan. Plans are eligible for funding in the ATP program and play a critical role in the CTC 100-point scoring criteria. Adding points to this project category would allow these projects to compete on an even playing field with other ATP eligible projects.

The recommended 20-point award criteria are provided in the Table in Attachment 1.

Next Steps: This item will be brought to VCTC for consideration at the October 5, 2018 Meeting. If approved, staff will return to Board for adoption of the final list of projects and contingency list of projects.

ACTIVE TRANSPORTATION PROGRAM (ATP) CYCLE 4 LOCAL PRIORITIZATION METHODOLOGY

Proposed 20 Point Award Consideration for Infrastructure Projects

10 points awarded if the proposed project is identified in 1 or more of the following plans:	Ventura County Bike Plan (2007)
	City of Ojai Bicycle and Pedestrian Master Plan (1999)
	Santa Paula Branch Line Recreational Trail Compatibility Survey (2015)
	Santa Paula Branch Line Trail Master Plan (1996)
	Fillmore Business Park Master Plan (2008)
	Heritage Valley Parks Specific Plan, Fillmore CA (2002)
	Moorpark College Facilities Master Plan (2015)
	Moorpark Master Bicycle Transportation Plan (2008)
	City of Simi Valley Bicycle Master Plan (2008)
	Simi Valley Green Community Action Plan (2010)
	City of Thousand Oaks Bicycle Master Plan (2010)
	Thousand Oaks Boulevard Specific Plan (2012)
	Camarillo Commons Strategic Plan (2007)
	City of Oxnard Bicycle and Pedestrian Master Plan (2011)
	Santa Clara River Trail Master Plan (2011)
	Oxnard Corridor Transportation Improvement Plan – A Livable Oxnard (current)
	City of Ventura Bicycle Master Plan (2011)
	VCTC Bicycle Wayfinding Plan
	City of Port Hueneme Bicycle Master Plan
	County of Ventura Transportation Strategic Master Plan (2012)
	City of Camarillo Bikeway Master Plan (2009)
	Adopted 5-Year Capital Improvement Plans – Unfunded Projects
10 points awarded if:	project is identified in the ATP Cycle 4 Application as a Safe Routes to School Project
Proposed 20 Point Award Consideration for Planning Projects	
10 points awarded if:	the proposed project will develop a community wide or area wide Active Transportation Plan
10 points awarded if:	The project is identified in the ATP Cycle 4 Application as a Safe Routes to School Project

Active Transportation Program Cycle 4 Fact Sheet

ATP Program Goals:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and by Assembly Bill 101 (Chapter 354, Statutes of 2013) to fund projects that increase and promote bicycle and pedestrian trips.

- Increase the proportion of trips accomplished by biking and walking,
- Increase safety and mobility for non-motorized users,
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals,
- Enhance public health,
- Ensure that disadvantaged communities fully share in the benefits of the program, and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Eligible Applicants:

- Local, Regional or State Agencies
- California Department of Transportation (Caltrans)
- Transit Agencies
- Public Schools and School Districts
- Public land and Natural Resource Agencies including Park Districts
- Tribal governments
- Non-profits eligible for Recreational Trail Program funds for projects that benefit the general public

Eligible Projects:

- Bicycle and Pedestrian infrastructure projects
- Non-infrastructure projects - including education, encouragement, enforcement, and Safe Route to Schools Programs.
- Active Transportation Plans

Cycle 4 Funding Estimate:

The budget for Cycle 4 is anticipated to be approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23.

Funding Breakdown:

According to the ATP Guidelines, funding is segregated into three components and is distributed as follows:

- 50% to the state for the statewide competitive program
- 10% to small urban and rural regions with populations under 200,000
- 40% to Metropolitan Planning Organizations (MPO) with populations over 200,000.
 - SCAG is the MPO for Ventura County
 - SCAG estimates indicates approximately \$87.5 million will be available for the SCAG region
 - Ventura County's population based share is roughly \$3.7 million

Schedule:

- May 16, 2018 -- Call-for-Projects Issued
- July 31, 2018 -- Applications Due to Caltrans

- January 2019 -- California Transportation Commission (CTC) Adopts the Statewide and Small Urban and Rural Portions of the program
- January 2019 -- Projects not Programmed by the CTC are distributed to the large MPOs for Consideration under the MPO Portion of the Program
- February 2019 -- MPO's Submit Draft Project Recommendations to the CTC
- June 2019 – CTC Adopts the MPO Selected Projects

Summary of how projects are selected for funding:

Applications were due to Caltrans /CTC on July 31, 2018. Caltrans/CTC reviews all ATP project applications and scores are assigned to each project application based on the Caltrans/CTC Scoring Rubric. Applications can receive a maximum of 100 points.

Statewide Competitive Program (50% of funding): Once the applications are scored by Caltrans/CTC, the projects are ranked. Those projects with the highest ranking that can be funded with the approximately \$220 million available will receive funding through the statewide competitive program.

Regional Program: Those projects that don't make the cut-off for the statewide competitive program are forwarded to the MPO's for consideration under the Regional Program.

Additional Information is available at:

Caltrans: <http://www.dot.ca.gov/hq/LocalPrograms/atp/cycle-4.html>

SCAG: <http://www.scaq.ca.gov/programs/Pages/ActiveTransportationFunding.aspx?opentab=8>



DATE: SEPTEMBER 20, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS / PROGRAMMING OF CMAQ SHELF LIST AND COST INCREASES

RECOMMENDATION:

- Review and update project schedules.
- Recommend VCTC approve the programming of: (1) \$400,000 from the approved CMAQ Shelf List for design of the Springville Road Bike Path in Camarillo; and (2) \$280,370 for increased cost for the Rancho Road Bicycle/Pedestrian Project in Thousand Oaks.

DISCUSSION:

Under federal law, STP and CMAQ funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. It is important for VCTC to have an accurate schedule of STP and CMAQ (Attachments 1 and 2, respectively) projects to ensure that our region does not lose funds. VCTC also uses this project schedule to ensure that the Federal Transportation Improvement Program (FTIP) includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA).

An additional issue for FY 2018/19 is that the federal FAST Act provides for a rescission based on the unobligated CMAQ apportionment balance at the end of FY 2018/19. As a result, VCTC should consider how to reduce the Ventura County unobligated CMAQ balance to minimize the impact of the rescission on the county. VCTC sent the attached notice to agencies on August 28th, requesting information on the status of their CMAQ and STP projects, along with information on possible strategies to increase the amount to be obligated in FY 2018/19 if necessary to minimize the rescission.

Based on the response to the request to agencies to provide CMAQ and STP project statuses, staff has prepared the attached tables showing the status of programmed projects. It appears that \$10,336,772 in CMAQ funds is scheduled to be obligated in FY 2018/19, leaving an estimated balance of \$8,535,314. The issue for consideration is that this balance is subject to a

proportional share in the rescission scheduled in the FAST Act. The actual proportion of the unobligated balances to be rescinded will be based on the nationwide unobligated balance, which will not be known until that time. Although there is little STP funding to be obligated in the upcoming year, due to the recent loan to Orange County there is no immediate danger of lapsing funds, and the FAST Act rescission is not expected to apply to the STP balance. However, additional loans will be required no later than FY 2019/20. As has been previously discussed, the Orange County loan and the planned future loans will be paid back when required to facilitate construction of the Route 101 Early Action Improvements.

The responses to VCTC's request indicated that the following funds on the CMAQ Shelf List can obligate funds in FY 2018/19, thus reducing the unobligated balance:

- Gold Coast Bus Engine Replacement - \$1,451,095
- Gold Coast Ventura Road New Service - \$1,218,047
- Camarillo Springville Road Bike Path Design - \$400,000

In addition, Thousand Oaks responded with a request to increase the CMAQ funds for the Rancho Road project by \$280,370. TRANSCOM at its September 13th meeting recommended VCTC approval of the two Gold Coast Transit projects on the Shelf List. The cumulative effect of obligating these additional funds in FY 18/19 will be to reduce the end-of- fiscal-year obligated balance to \$5,185,802. Should any of the CMAQ projects shown on the table for 18/19 not be obligated on this schedule, the result would be to increase the amount of this unobligated balance subject to a proportional rescission.

In its response to the request for a project status update, Camarillo suggested that if the Springville Road scope could be expanded beyond the project as defined in the Shelf List, it could obligate an additional \$800,000 in FY 2018/19. The Committee may wish to consider possibly approving additional CMAQ projects that can be obligated in 2018/19 but were not selected or placed on the shelf list in the CMAQ call for projects.

It is important to note that although this action will significantly reduce the rescission impact on Ventura County, this is not "free money." Funds from the balance that are not rescinded will carry over to FY 2019/20 and be available for the CMAQ projects (primarily bicycle/pedestrian) that could not obligate funds by 2018/19. Although the use of \$3,349,512 for the Shelf List and the cost increase will reduce the amount of the rescission, thus keeping the money in the county, the portion of those funds that were not going to be rescinded will no longer be available to carryover and pay for the projects delivered in FY 2019/20 and beyond. As result, there will be a decrease in the funding available in the next CMAQ call for projects.



Ventura County Transportation Commission

August 28, 2018

MEMO TO: CITY PUBLIC WORKS DIRECTORS
COUNTY TRANSPORTATION DIRECTOR
GOLD COAST TRANSIT GENERAL MANAGER

FROM: DARREN M. KETTLE, EXECUTIVE DIRECTOR *DK*

SUBJECT: REQUEST FOR STATUS UPDATE FOR CMAQ AND STP PROJECTS /
POSSIBLE AVAILABLE FUNDS FOR CMAQ SHELF LIST & COST
INCREASES

VCTC requests your assistance to provide the project status and fund obligation schedule for projects programmed for the federal Congestion Mitigation and Air Quality (CMAQ) program and the Regional Surface Transportation Program (STP). This information is particularly critical this year because the Fixing America's Surface Transportation (FAST) Act, passed in 2015, includes a provision to rescind a portion of unobligated CMAQ apportionment balances remaining unobligated at the end of FY 2018/19. To minimize the effect of this rescission on Ventura County it will be necessary to lower the CMAQ balance as much as possible. Furthermore, projected STP and CMAQ obligation schedules assist Caltrans in managing statewide obligation authority.

Based on the CMAQ project schedule information provided to VCTC, if there appears to remain a significant unobligated CMAQ balance, VCTC will, in consultation with TTAC and TRANSCOM, consider possible steps to lower the CMAQ balance, possibly including: (1) funding projects or project phases on the attached Shelf List that can obligate funds by September 30, 2019, the end of federal FY 2018/19; or (2) increasing funding for approved or Shelf List projects provided that the increased funds can be obligated by September 30, 2019.

So that VCTC can address these issues, please provide the following information to VCTC staff by **September 10, 2018**:

1. On the enclosed spreadsheets, update the information for your projects shown in the "Planned Obligation Date" and "Current Project Status" columns.
2. If your agency is recommending the programming of additional CMAQ funds that can be obligated by September 30, 2019, provide a letter, signed by yourself, specifying the requested funds, including funds on the Shelf List that can be obligated by the deadline, or additional CMAQ funds needed by approved CMAQ project scopes or CMAQ shelf list scopes. (Please note that your agency will still need to provide the local match amount committed to the project in your original application.)

Staff expects to come to the September TTAC and TRANSCOM meetings with the updated tables of STP and CMAQ project statuses and a recommendation for addressing the pending CMAQ rescission.

Should you have any question please contact Peter De Haan at (805) 642-1591, extension 106 or pdehaan@goventura.org.

RECOMMENDED CMAQ / TDA ARTICLE 3 SHELF LIST PROJECTS

TRANSIT

Project Name:	Agency:	Committee Score:	CMAQ Funds:
Midlife Engine Replacement and Service Life Extension – 12 buses	Gold Coast Transit	65	1,451,095
Ventura Road Transit Service Operations for 3rd of 3 years	Gold Coast Transit	75*	1,218,047

* Ventura Road 3rd year funds placed lower as funds are not needed for two years.

Total: \$2,669,142

BIKE/PEDESTRIAN/TRAFFIC FLOW

Project Name:	Agency:	Committee Score:	CMAQ or TDA Article 3 Funds:
Sespe Street Bike Lanes	Ventura County	55	114,572
Rice Road Bike Lanes	Ventura County	53	1,156,202
Springville Bike Trail Phase 2	Camarillo	52	1,372,215
Los Feliz Drive Sidewalk	Thousand Oaks	52	711,780

Total: \$3,354,769

STP PROJECTS FY 2018/19**Estimated Beginning Balance as of 9/30/2018****\$ 16,392,788**

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Pavement Rehabilitation	Santa Paula		07-VEN54032	\$77,000	Residual LSPT Balance	Currently in 2017 FTIP

Total to be obligated by 10/1/2019**\$77,000****Balance****\$16,315,788****Potential Lapse (AB1012)****\$0****FY 2016/17 apportionment**

\$0 Lapses October 1, 2019

FY 2017/18 apportionment

\$2,524,586 Lapses October 1, 2020

FY 2018/19 apportionment (estimated - includes loan repayment)**\$13,868,202** Lapses October 1, 2021**TOTAL****\$16,392,788****FY 2018/19 and beyond**

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently in 2017 FTIP
Rehabilitation	Moorpark		07-VEN54032	\$200,000	Requesting TIP Amendment to shift funds to Princeton Avenue Safety project.	Currently in 2017 FTIP - needs to have limits.
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress. PSR must be updated. Work will involve Caltrans and Metrolink yard/switch.	Currently in 2017 FTIP
Pleasant Valley/E. 5th St Improvements (CON)	County	Oct-21	07-VEN130104	\$1,460,000	PES package to be submitted by 01-15-19, Expected ENV Clearance 01-15-2020; Right of Way Certified by 05-15-21	Currently in 2017 FTIP

NOTE: STP balance includes Highway Improvement Program funds appropriated in federal FY 2017/18 budget.

CMAQ PROJECTS FY 2018/19

Estimated Beginning Balance as of 9/30/2018

\$ 18,872,086

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Ojai Ave / Maricopa Ped Impr (<i>Pedestrian and Bike Safety Improvements</i>)	Ojai	VEN150620 (VEN170113)	Nov-18	\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 FTIP
West LA Avenue Bike Lanes	Simi Valley	VEN170416	Jan-19	\$1,239,420		Currently in 2017 FTIP
Ventura Road Bus Line	Gold Coast Transit	VEN190110	Jan-19	\$2,436,095	2017	included in 2019 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901	Feb-19	\$271,690	Plans and Specs beign reviewed. CON authorization estimated early 2019.	Currently in 2017 FTIP
Wells Road Bus Stop Impr Con	S.B. Ventura	VEN171006	Mar-19	\$243,455	In design, completing Env, RFA submittal December 2018	Currently in 2017 FTIP
Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Mar-19	\$1,709,150	2017	Currently in 2017 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-19	\$443,000	FOR 19/20	Currently in 2017 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Apr-19	\$600,000	FOR 19/20	Currently in 2017 FTIP
Central Avenue Ped Impr Con	County	VEN171008	May-19	\$796,770	PE Obligated; PES Package submitted 12-20-17; Environmental underway; expected Env Clearance Dec-18	Currently in 2017 FTIP -
Potrero Road Bike Lanes	County	VEN171007	May-19	\$1,394,217	PES Package submitted Jan-18; Enviornmental underway; expected Env Clearance Jan-18	Currently in 2017 FTIP
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	Currently in 2017 FTIP
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Sep-18	\$640,000	PES Package to be submitted by 01-15-2019.	Currently in 2017 FTIP

Total obligations in FY 18/19
Remaining balance
Potential Lapse

\$10,336,772
\$8,535,314 Subject to inclusion in FAST rescission 9/30/3019
\$0

FY 2016/17

FY 2017/18 (estimated)

FY 2018/19 (estimated)

TOTAL

\$1,109,981 Lapses October 1, 2019

\$8,451,877 Lapses October 1, 2020

\$9,310,228 Lapses October 1, 2021

\$18,872,086

FY 19/20 and Beyond

Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907	Jan-19	\$1,379,900	Design RFP submitted 12/2019, CON RFA in 2019.	Currently in 2017 FTIP
Rancho Road Pedestrian / Bicycle	Thousand Oaks	VEN150616	Oct-19	\$1,272,619	City to submit Request for ATP Time extension and move CON to 19/20.	Currently in 2017 FTIP
Sespe Street Bike Lanes	County	VEN190111	Nov-19	\$567,418	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP

Item 7
Attachment 2

Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Dec-19	\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	Currently in 2017 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-19	\$585,360	PS&E Consultant selection 2019. RFA for Con in 2019.	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Dec-19	\$278,250	PS&E Consultant selection 2019. CON RFA in 2019.	Currently in 2017 FTIP
Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	Currently in 2017 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$460,773	PE Underway	Currently in 2017 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 FTIP
Pleasant Valley Rd / E Fifth Str Impr ROW	County	VEN130104	Feb-20	\$200,000	PES Package to be submitted by 01-15-2019.	Currently in 2017 FTIP



DATE: SEPTEMBER 20, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: UPDATE ON SENATE BILL 1 PUBLIC INFORMATION

RECOMMENDATION:

- Review and discuss.

BACKGROUND:

The state has committed (assuming Proposition 6 does not pass) the following to Ventura County over the next five years from SB 1:

- \$120 million for the ten cities and counties to better maintain their streets and roads.
- \$69 million to provide the funds needed to complete the Rice Avenue Bridge over the railroad at Fifth Street in Oxnard.
- \$25 million for transit operations and maintenance.
- \$3.4 million for active transportation (bicycle/pedestrian) projects.

In addition to these specific SB 1 commitments in Ventura County, the county will benefit from the following other transportation programs that are committed for funding at least in part by SB 1, and include work within or in close proximity to this county. However, these funds will be at risk should Proposition 6 pass:

- \$5.75 billion over the next five years statewide for rehabilitating state highways.
- \$764 million for the Metrolink SCORE project to expand system capacity, including Ventura County Line improvements in the vicinity of Simi Valley.
- \$247 million to widen the Route 5 Freeway in Santa Clarita in Los Angeles County.
- \$148 million for capacity and reliability enhancements to the LOSSAN North ("Amtrak Pacific Surfliner") Corridor between Los Angeles and San Luis Obispo, including improvements in Oxnard and Camarillo.
- \$104 million to widen the Route 101 Freeway through Carpinteria and Summerland in Santa Barbara County.
- \$9.6 million for enhanced bus service between Ventura County, Santa Barbara, and Goleta.

As the Committee is aware, VCTC has put on its www.goventura.org website a map showing the location of projects funded by SB 1 within Ventura County. VCTC staff recently requested information on the FY 2018/19 Local Streets and Roads projects, and the approved projects for which information was received have now been posted on the VCTC website. This information is in addition to the FY 2017/18 Local Streets and Roads projects, along with projects funded from other SB 1 programs, that were previously posted on the website. Caltrans also provides SB 1 project information on its www.rebuildingca.ca.gov website, but on that website the project mapping is primarily for Caltrans projects, with local agency projects generally shown at the location of the agency's headquarters, or (for Active Transportation) at the location of the MPO's headquarters.

It is recommended that TTAC members provide an update at the meeting on their agencies' efforts to provide public information regarding SB 1.



DATE: **SEPTEMBER 20, 2018**

MEMO TO: **TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

FROM: **JUDITH JOHNDUFF, PROGRAM MANAGER**

SUBJECT: **SENATE BILL 1 IMPLEMENTATION UPDATE**

RECOMMENDATION:

- Information

BACKGROUND:

Local Streets and Roads Reporting:

Reports of FY17-18 Local Streets and Roads expenditures are due to the California Transportation Commission (CTC) October 1st. The new online reporting tool can be found on the CTC website at: <http://www.catc.ca.gov/programs/sb1/l srp/>

California Conservation Core ATP Funding

Under SB1, the CCC receives \$4 million annually of SB1 funding through the ATP program.

The first round of funding approved in the Cycle 3 Augmentation included the first two years of SB1 funding (\$8 million). Projects primarily included Trail Improvements and Rehabilitation.

The CCC plans to issue their Cycle 4 Call-for-Projects in late November. Projects are intended to include CCC supervised crews of 10-15 young adults trained and equipped to work on ATP.

Projects can include:

- Trail construction
- Urban park development
- Demolition and deconstruction
- Sign installation
- Irrigation and landscaping including tree planting
- Bike locker installation and repair
- Education and outreach

- Sidewalk repair, removal and replacement
- Scenic overlook construction

Corridor Planning

SB1 allocates \$250 million annually to reduce congestion on highly traveled and highly congested corridors. All projects nominated for the Congested Corridors Program must be in a multimodal corridor plan. This prompted Caltrans to develop guidance for Corridor Planning.

Caltrans is currently preparing the Corridor Planning Guidebook to be used by Caltrans in partnership with local agencies to develop long-range, multi-modal corridor plans associated with the state highway system. This is important to local agencies looking to improve Caltrans facilities within their local jurisdictions.

VCTC will be following the development of the Corridor Planning guidelines for the Route 101 Corridor Planning Project and will provide information back to TTAC periodically on the status of the project.

SCAG 2018 Planning Grants - Call-for-Projects

The Southern California Associations of Governments is accepting applications for the 2018 Sustainable Communities Program: <http://sustain.scag.ca.gov/Pages/DemoProjApplication.aspx>

The goals of the Program include:

- Provide needed planning resources to local jurisdictions for sustainability planning;
- Develop local plans that support the implementation of the 2016 RTP/SCS; and
- Increase the region's competitiveness for federal and state funds, including but not limited to the California Active Transportation Program and Greenhouse Gas Reduction Funds.

These planning grants are important to local agencies as they help to ready projects for new funding opportunities. Projects further along in the planning and design process tend to do well in highly competitive grant program Calls-for-Projects.

Caltrans FY 19/20 Sustainable Communities Planning Grants

Caltrans is getting ready to issue a Call-for-Projects for Sustainable Planning Grants. Final Grant Application Guides are anticipated for release in early October, and applications will be due in late November 2018.

Types of projects funded in the last round included:

- Active Transportation Plans
- Corridor Master Plans and Specific Plans for Corridors
- Complete and Sustainable Streets Plans to transform arterials into a high quality multi-modal corridor.
- Engineered Feasibility Studies

These planning grants are important to local agencies as they help to ready projects for new funding opportunities. Projects further along in the planning and design process tend to do well in highly competitive grant program Calls-for-Projects.