

CMAQ PROJECTS FY 2018/19

Estimated Beginning Balance as of 9/30/2018

\$ 18,872,086

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Pedestrian Crossing Beacons	Oxnard	VEN150901	Nov-18	\$271,690	Revised scope of work approved by VCTC staff 9/14/15. Request for proposal for design sent to on-call engineering consultant 9/2015.	Currently in 2017 FTIP
Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements)	Ojai	VEN150620 (VEN170113)	Nov-18	\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 FTIP
West LA Avenue Bike Lanes	Simi Valley	VEN170416	Jan-19	\$1,239,420		Currently in 2017 FTIP
Ventura Road Bus Line	Gold Coast Transit	VEN190110	Jan-19	\$2,436,095	2017	included in 2019 FTIP
Rancho Road Pedestrian / Bicycle	Thousand Oaks	VEN150616		\$1,272,619	\$58,284 allocated for ENG in Oct. 2017	Currently in 2017 FTIP
Wells Road Bus Stop Impr Con	S.B. Ventura	VEN171006	Mar-19	\$243,455	In design, completing Env, RFA submittal December 2018	Currently in 2017 FTIP
Conejo School Road / Willow Lane Sidewalk / Bike Lanes	Thousand Oaks	VEN171005	Mar-19	\$1,709,150	2017	Currently in 2017 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-19	\$443,000	FOR 19/20	Currently in 2017 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Apr-19	\$600,000	FOR 19/20	Currently in 2017 FTIP
Central Avenue Ped Impr Con	County	VEN171008	May-19	\$796,770	PE Obligated; PES Package submitted 12-20-17; Environmental underway; expected Env Clearance Dec-18	Currently in 2017 FTIP -
Potrero Road Bike Lanes	County	VEN171007	May-19	\$1,394,217	PES Package submitted Jan-18; Environmental underway; expected Env Clearance Jan-18	Currently in 2017 FTIP
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601		\$62,975	Engineering (\$40K) obligated in November, Con in 18/19.	Currently in 2017 FTIP
Pleasant Valley Rd / E Fifth Str Impr PE	County	VEN130104	Sep-18	\$640,000	PES Package to be submitted by 01-15-2019.	Currently in 2017 FTIP

Total obligations in FY 18/19
Remaining balance
Potential Lapse

\$11,609,391
\$7,262,695 Subject to inclusion in FAST rescission 9/30/3019
\$0

FY 2016/17	\$1,109,981	Lapses October 1, 2019
FY 2017/18 (estimated)	\$8,451,877	Lapses October 1, 2020
FY 2018/19 (estimated)	\$9,310,228	Lapses October 1, 2021
TOTAL	\$18,872,086	

FY 19/20 and Beyond

Sespe Street Bike Lanes	County	VEN190111	Nov-19	\$567,418	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP
Casitas Vista Bike Lanes	County	VEN190112	Nov-19	\$488,686	Design in Progress - PES Package to be submitted in October of 2018	included in 2019 FTIP

Sheridan Way/Ventura River Bike Trail	S.B. Ventura	VEN110304		\$221,321	Needs to be rescoped.	Currently in 2017 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230		\$796,770	ROW acquired, PE being kicked off. RFP submittal Oct 2019	Currently in 2017 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$460,773	PE Underway	Currently in 2017 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 FTIP
Bike facilities for NECSP	Oxnard	VEN130101		\$585,360	PE authorization rec'd 8/15/2014 for \$58,536. Contract for on-call engineering consultant for design sched for City Council approval 9/15/15 Env clearance rec'd from Caltrans 1/26/15	Currently in 2017 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907		\$1,379,900	PE Underway using ATP funds	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102		\$278,250	PE authorization rec'd 8/15/2014 for \$27,825. Negotiating with on-call engineering consultant for proposal for design. Env clearance rec'd from Caltrans 2/18/15	Currently in 2017 FTIP