



TRANSFORMING TRANSPORTATION IN VENTURA COUNTY

“FIX IT FIRST” SB1 (BEALL)



Road Repair and Accountability Act of 2017

- SB 1 was passed by a two-thirds vote of both houses on April 6
- SB 1 can only be spent for transportation purposes
- Permanently increases fuel taxes and vehicle registration charges
- Provides an estimated \$52.4 billion of new revenues over 10 years





SB 1 Funding Sources

Automatic Inflation Adjustment

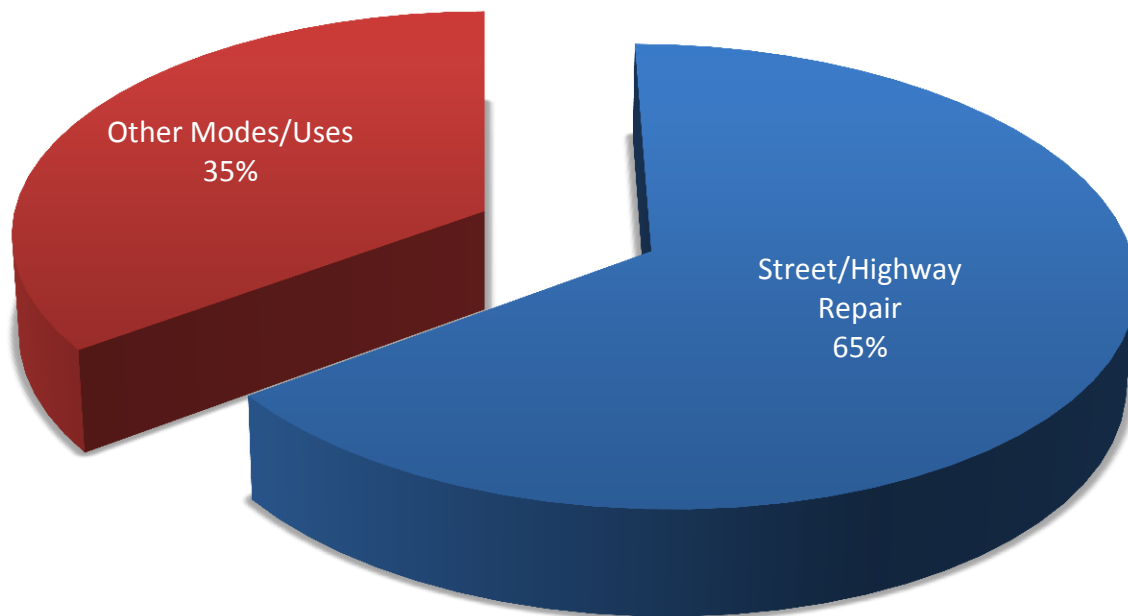
- **Gasoline Excise Tax:** +12 cents per gallon
- **Diesel Fuel Excise Tax:** +20 cents per gallon
- **Diesel Fuel Sales Tax:** +4%
- **Vehicle Registration Fee:** +\$25-\$175 per year based on vehicle value
- **Alternate-Fueled Vehicle Fee:** New \$100 annual fee on alternate-fueled vehicle



SB 1: Formulas, Set-Asides & Competitive Grants

65% of the new revenue from SB 1 will go for repair of state highways and local streets

- > 65% formula funding
- > 35% set-asides/competitive





SB 1 projected to bring \$25.8 million to Ventura County in first full year

For Local Streets

- \$9.7 million from SB 1 in FY 2017/18
- \$25.8 million FY 2018/19 (the first full year of the tax)
- Measure AA would have provided \$35 million year one





Relatively Small Share for VCTC Priorities



- **Flexible Transit Funds:** \$2.7 million/year new funds
- **Transit State of Good Repair:** \$1 million/year new funds
- **STIP:** \$18 million (over ten years) – offset by previous cuts



Rail Funding

System-Wide

- **Metrolink:** \$4 million/year
- **LOSSAN:** \$5 million/year
- **Funds go Directly to Metrolink/LOSSAN**
 - Do not flow through member agencies





Big Emphasis on Grants

Difficult to compete with limited local match

- **Active Transportation:** \$100 m/year
- **Transit & Intercity Rail Capital Program:** \$245 m/year
- **Trade Corridor Enhancement Funds:** \$300 m/year
- **Congested Corridors Program:** \$250 m/year
- **Local Planning Grants:** \$25 m/year
- **State/Local Partnerships:** \$200 m/year

(Ventura County Ineligible)





VCTC Staff Actions

- **Develop priorities for VCTC apportionments**
- **Work with SCRRA and LOSSAN for their apportionments**
- **Work with the local agencies to strategize grants**
- **Work with CTC, Caltrans on guidelines**
- **Provide periodic updates**

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017



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QUESTIONS?



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