

Exhibit C - Priced Statements of Work

Countywide		7.25%	VCTC Intercity		7.25%	Valley Express		8.25%	Gold Coast		7.25%	Simi Valley		7.25%	Thousand Oaks		7.25%	Moorpark		7.25%	Kanan Shuttle		7.25%	Ojai Trolley		7.50%	Camarillo Area Transit		7.25%
GROUP 2 COMPONENTS																													
Automatic Voice Annunciator																													
LN	Item Description	Qty	Unit Cost																										
	Hardware, Audio (Base System)	1	1,900																										
	AVA Base System Installation	1	565																										
	Software License, Web Based Controller	1	1,039																										
	New exterior speaker Hardware	1	350																										
	Install new exterior speakers	1	225																										
	Interior LED sign (single color, Red or Amber)	1	1,195																										
	Interior LED sign, Labor, install new or integrate existing hardware	1	395																										
	Total																												
	Annunciator, Annual Service Fee	1	90																										
	Extended Warranty - AVAs (first year included at no charge)	1	375																										
	Total Annual Fees - Year 1																												
	Total Annual Fees - Year 2+																												
In Bus Infotainment Multimedia Screens																													
LN	Item Description	Qty	Unit Cost																										
	Vehicle Display Hardware																												
	Video Processing Unit	1	517																										
	19" Single Solid TFT Display with Integrated Housing	1	2,060																										
	Cables and Install Kit	1	210																										
	Installation	1	775																										
	Remote Content Management via Web Control (Send Displays Web File to the yard or on the bus)																												
	Configuration of Content Management Portal	1	7,500																										
	Project Management	1	2,500																										
	Total Displays + Remote Content Management																												
	Capital																												
	Annual Service Fee for Maintenance/Support of Remote Content Management System	1	324																										
	Total Displays + Remote Content Management Annual Fees																												
GROUP 2 TOTALS																													
				VCTC Intercity		Valley Express		Gold Coast		Simi Valley		Thousand Oaks		Moorpark		Kanan Shuttle		Ojai Trolley		Camarillo Area Transit									
				Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax	Pre-Tax Total	Total incl Sales Tax								
Capital				0	0	0	0	353,080	371,916	54,065	56,573	102,147	106,954	24,575	25,715	0	0	0	0	0	0	0	0						
Annual Fees, Year 0				0	0	0	0	420	420	0	0	380	380	38	38	0	0	0	0	0	0	0							
Annual Fees, Year 1				0	0	0	0	5,040	5,040	990	990	4,554	4,554	450	450	0	0	0	0	0	0	0							
Annual Fees, Year 2				0	0	0	0	14,840	14,840	2,915	2,915	6,479	6,479	1,325	1,325	0	0	0	0	0	0	0							
TOTAL CAPITAL + Year 0 + Year 1 + Year 2				0	0	0	0	373,380	392,216	57,970	60,478	113,560	118,366	26,388	27,528	0	0	0	0	0	0	0							
Annual Fees, Year 3				0	0	0	0	14,840	14,840	2,915	2,915	6,479	6,479	1,325	1,325	0	0	0	0	0	0	0							
Annual Fees, Year 4				0	0	0	0	14,840	14,840	2,915	2,915	6,479	6,479	1,325	1,325	0	0	0	0	0	0	0							
Annual Fees, Year 5				0	0	0	0	14,840	14,840	2,915	2,915	6,479	6,479	1,325	1,325	0	0	0	0	0	0	0							
Est. Date of Task System Acceptance (first day of the months following "IN SERVICE" Date)				Feb-18	Jun-18	Jun-18	May-18	Jun-18	May-18	May-18	May-18	May-18	May-18	May-18	May-18	May-18	May-18	Jun-18											
# of months of service fees prior to Countywide System Acceptance				4	-	-	1	-	1	1	1	1	1	1	1	1	-												
Prorated Service Fees prior to Countywide System Acceptance				0	0	0	0	420	420	0	0	380	380	38	38	0	0	0	0	0	0								

	Countywide	7.25%	VCTC Intercity	7.25%	Valley Express	8.25%	Gold Coast	7.75%	7.75%	Simi Valley	7.25%	Thousand Oaks	7.25%	Moorgpark	7.25%	Kanan Shuttle	7.25%	Ojai Trolley	7.50%	Camarillo Area Transit	7.25%
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GROUP 3 COMPONENTS (Optional Technologies with Fixed Pricing for Yrs 1-5 Group 3.1, and Fixed Pricing for Hardware/Software for 3.2)

GROUP 3.1 COMPONENTS

Remix Planning and Scheduling Software				Included in Thousand Oaks Quote				Includes TD, Kanan, Ojai*, Camarillo*, Valley Express* **Planning only				Included in Thousand Oaks Quote				Included in Thousand Oaks Quote				Included in Thousand Oaks Quote																			
LN	Item Description	Qty	Unit Cost																																				
	Implementation Fee	1	Varies																																				
	Remix Planning - First Year	1	Varies	1,000	1,000																																		
	Remix Scheduling - First Year	1	Varies	15,538	15,538			existing Remix Planning Client	existing Remix Planning Client	9,900	9,900			18,480	18,480			7,700	7,700																				
				17,648	17,648			23,375	23,375	14,726	14,726			18,700	18,700			8,883	8,883																				
	Total, Year 1			34,186	34,186			24,375	24,375	25,626	25,626			38,180	38,180			17,583	17,583																				
	Remix Planning - Year 2+	1	Varies	15,538	15,538			existing Remix Planning Client	existing Remix Planning Client	9,900	9,900			18,480	18,480			7,700	7,700																				
	Remix Scheduling - Year 2+	1	Varies	20,763	20,763			27,500	27,500	17,325	17,325			22,000	22,000			10,490	10,490																				
	Total, Year 2+			36,300	36,300			27,500	27,500	27,225	27,225			40,480	40,480			18,150	18,150																				
Pre-Trip Inspection																																							
	Item Description	Qty	Unit Cost																																				
	Pre-Trip Inspection - Initial configuration	1	95	33	3,135	15	1,425	56	5,320	11	1,045	0	0	6	570	4	380	5	475	1	95																		
	Total, Pre-Trip Inspection, Capital				3,135		1,425		5,320		1,045		0		570		380		475		95																		
	Pre-Trip Inspection - Annual Service Fee	1	240	38	7,920	16	3,600	56	13,440	11	2,640	0	0	6	1,440	4	960	5	1,200	1	240																		
	Total, Pre-Trip Inspection, Annual				7,920		3,600		13,440		2,640		0		1,440		960		1,200		240																		
GROUP 3.1 TOTALS				VCTC Intercity				Valley Express				Gold Coast				Simi Valley				Thousand Oaks				Moorpark				Kanan Shuttle				Ojai Trolley				Camarillo Area Transit			
					Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax			Pre-Tax Total	Total incl Sales Tax					
	Capital				3,135	3,135			1,425	1,425			5,320	5,320			1,045	1,045			0	0			570	570			380	380			475	475					
	Annual Fees, Year 1				42,106	42,106			3,600	3,600			37,815	37,815			28,266	28,266			38,180	38,180			19,023	19,023			960	960			1,200	1,200					
	Annual Fees, Year 2				44,220	44,220			40,940	40,940			29,865	29,865			40,480	40,480			19,590	19,590			960	960			960	960			1,200	1,200					
	TOTAL CAPITAL + Year 1 + Year 2				89,461	89,461			8,625	8,625			84,075	84,075			59,176	59,176			78,660	78,660			39,183	39,183			2,300	2,300			2,875	2,875					
	Annual Fees, Year 3				44,220	44,220			3,600	3,600			40,940	40,940			29,865	29,865			40,480	40,480			19,590	19,590			960	960			1,200	1,200					
	Annual Fees, Year 4				44,220	44,220			3,600	3,600			40,940	40,940			29,865	29,865			40,480	40,480			19,590	19,590			960	960			1,200	1,200					
	Annual Fees, Year 5				44,220	44,220			3,600	3,600			40,940	40,940			29,865	29,865			40,480	40,480			19,590	19,590			960	960			1,200	1,200					
					222,121				19,425				206,895				148,771				200,100				97,953			5,180				6,475		1,295					

GROUP 3.2 COMPONENTS

TouchPass Mobile Ticketing Solution				VCTC Intercity		0.0725 Valley Express		0.0825 Gold Coast		0.0775 Simi Valley		0.0725 Thousand Oaks		0.0725 Moorpark		0.0725 Kanan Shuttle		0.0725 Ojai Trolley		0.075 Camarillo Area Transit		0.0725	
LN	Item Description	Qty	Unit Cost																				
	Electronic Fare Collection Reader, Equipment	1	2,250	33	74,250	15	33,750	56	126,000	11	24,750	9	20,250	6	13,500	4	9,000	5	11,250	1	2,250		2,413
	Reader Installation	1	195	33	6,435	15	2,925	56	10,920	11	2,145	9	1,755	6	1,170	4	780	5	975	1	195		2,608
Total, Capital					80,685		36,675		136,920		26,895		22,005		14,670		9,780		12,225		2,445		2,608
Monthly Service Fee				1																			
Service fees are based on a fee of between \$.01 - \$1.00 per transaction and will vary with actual usage. A more specific estimate will be available after detailed discussion with the client to determine likely adoption of electronic fare collection. Credit card processing fees will be paid separately, directly to merchant processing firm for credit/debit card payments.																							
Total, Annual Service Fee																							

In Bus Infotainment Multimedia Screens																									
LN	Item Description	Qty	Unit Cost																						
	Vehicle Display Hardware			33	0	15	0	56	0	11	0	0		6	0	4	0	5	0	1	0	0	0		
	Video Processing Unit	1	917	33	30,261	15	13,755	56	51,352	11	10,087	10,818	0	6	5,502	5,901	4	3,668	3,934	5	4,585	4,929	1	917	
	19" Single Sided TFT Display with Integrated Housing	1	2,950	33	97,350	15	44,250	56	165,200	11	32,450	34,803	0	6	17,700	18,983	4	11,800	12,656	5	14,750	15,856	1	2,950	
	Cables and Install Kit	1	210	33	6,330	15	3,435	56	11,760	11	2,477	2,671	0	6	1,260	1,351	4	840	901	5	1,050	1,129	1	210	
	Installation	1	775	33	25,575	15	11,625	56	43,400	11	8,525	8,525	0	6	4,650	4,650	4	3,100	3,100	5	3,875	3,875	1	775	
	Remote Content Management via Web Control Panel (Requires Wi-Fi at the yard or on the bus)			33	0	15	0	56	0	11	0	0	0	6	0	4	0	5	0	1	0	1	0		
	Configuration of Content Management Portal	1	7,500	33	247,500	15	112,500	56	420,000	11	82,500	82,500	0	6	45,000	45,000	4	30,000	30,000	5	37,500	37,500	1	7,500	
	Project Management	1	2,500	33	2,500	1	2,500	56	2,500	1	2,500	2,500	0	6	1	2,500	2,500	1	2,500	2,500	1	2,500	2,500	1	2,500
Total, Displays + Remote Content Management Capital					410,116		187,780		694,212		138,372		141,623		76,612		51,908		64,260		14,852		15,148		
Annual Service Fee for Maintenance/Support of Remote Content Management System				1	324									0		0		51,908		64,260		14,852		15,148	
Displays + Remote Content Management Annual Fees					10,692		4,860		18,144		3,564		3,564		1,944		1,296		1,620		324		324		

Farebox Integration

(1708) farebox integration cabling kit	1	395																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Automatic Voice Annunciator

Hardware, Audio (Base System)	Qty	Unit Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</
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Agreement between VCTC and Syncromatics Corporation for Automatic Vehicle Location and Passenger Information System
EXHIBIT C
MILESTONES CHART

COUNTYWIDE TASKS

TASK 1 BUS STOP SIGNS (CMS) & EQUIPMENT SERVICE PLAN

Milestone #	1	2	3
Estimated Date	12/15/2017	12/31/2017	6/1/2018
Description	Configuration and Delivery: CMS Software; CMS Hardware	System Acceptance - Task 1: CMS Installation; AVL Data via Nextbus	Final System Acceptance
Deliverable	CMS Hardware delivery	Installation of Hardware 100% of service area; CMS Functionality (with Nextbus Data)	System fully accepted - 100% of fleets; 100% of signs(with Syncromatics data)
Calculated as	100% of CMS Hardware	100% Install Labor; 100% Annual Fee for Year Zero; 100% CMS Project Mgmt	Annual Fees Yrs 1&2 for CMS & ESP Services, and Retained Amounts Milestones 1 + 2
Retainage calculated as	10%	10%	N/a

Milestone Payment	1	2	3
Due	\$ 197,104.50	\$ 21,990.00	\$ 158,223.83
Retained	\$ 21,900.50	\$ 2,443.33	N/a
Retainage Balance	\$ 21,900.50	\$ 24,343.83	\$ -

Subtotal Task 1 \$ 377,318.33

FLEET TASKS

TASK 2 GOLD COAST TRANSIT DISTRICT (GCTD)

Milestone #	1	2	3	4	5
Estimated Date	12/1/2017	2/1/2018	4/1/2018	5/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 2	Final System Acceptance
Deliverable	Notice to Proceed Task 2	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 109,760.00	\$ 98,920.20	\$ 413,880.60	\$ 186,183.95	\$ 197,040.08
Retained	\$ 21,952.00	\$ 19,784.04	\$ 82,776.12	\$ -	\$ -
Due	\$ 87,808.00	\$ 79,136.16	\$ 331,104.48	\$ 186,183.95	\$ 197,040.08
Retainage Balance	\$ 21,952.00	\$ 41,736.04	\$ 124,512.16	\$ 62,256.08	

Subtotal Task 2 \$ 881,272.67

TASK 3 THOUSAND OAKS TRANSIT

Milestone #	1	2	3	4	5
Estimated Date	12/1/2017	2/1/2018	4/1/2018	5/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 3	Final System Acceptance
Deliverable	Notice to Proceed Task 3	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 21,560.00	\$ 25,647.49	\$ 108,252.47	\$ 51,544.82	\$ 48,703.00
Retained	\$ 4,312.00	\$ 5,129.50	\$ 21,650.49	\$ -	\$ -
Due	\$ 17,248.00	\$ 20,517.99	\$ 86,601.97	\$ 51,544.82	\$ 48,703.00
Retainage Balance	\$ 4,312.00	\$ 9,441.50	\$ 31,091.99	\$ 15,546.00	

Subtotal Task 3 \$ 224,615.78

TASK 4 MOORPARK CITY TRANSIT

Milestone #	1	2	3	4	5
Estimated Date	12/1/2017	2/1/2018	4/1/2018	5/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 4	Final System Acceptance
Deliverable	Notice to Proceed Task 4	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 9,800.00	\$ 11,361.79	\$ 39,585.36	\$ 21,999.84	\$ 20,169.72
Retained	\$ 1,960.00	\$ 2,272.36	\$ 7,917.07	\$ -	\$ -
Due	\$ 7,840.00	\$ 9,089.43	\$ 31,668.29	\$ 21,999.84	\$ 20,169.72
Retainage Balance	\$ 1,960.00	\$ 4,232.36	\$ 12,149.43	\$ 6,074.72	

Subtotal Task 4 \$ **90,767.27**

TASK 5 KANAN SHUTTLE

Milestone #	1	2	3	4	5
Estimated Date	11/15/2017	2/1/2018	4/1/2018	5/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 5	Final System Acceptance
Deliverable	Notice to Proceed Task 5	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 3,800.00	\$ 6,433.65	\$ 19,490.95	\$ 13,857.61	\$ 13,328.46
Retained	\$ 760.00	\$ 1,286.73	\$ 3,898.19	\$ -	\$ -
Due	\$ 3,040.00	\$ 5,146.92	\$ 15,592.76	\$ 13,857.61	\$ 13,328.46
Retainage Balance	\$ 760.00	\$ 2,046.73	\$ 5,944.92	\$ 2,972.46	

Subtotal Task 5 \$ **50,965.75**

TASK 6 OJAI TROLLEY

Milestone #	1	2	3	4	5
Estimated Date	11/15/2017	2/1/2018	4/1/2018	5/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 6	Final System Acceptance
Deliverable	Notice to Proceed Task 6	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 4,750.00	\$ 7,719.38	\$ 24,408.13	\$ 15,932.96	\$ 16,007.75
Retained	\$ 950.00	\$ 1,543.88	\$ 4,881.63	\$ -	\$ -
Due	\$ 3,800.00	\$ 6,175.50	\$ 19,526.50	\$ 15,932.96	\$ 16,007.75
Retainage Balance	\$ 950.00	\$ 2,493.88	\$ 7,375.50	\$ 3,687.75	

Subtotal Task 6 \$ **61,442.71**

TASK 7 VALLEY EXPRESS

Milestone #	1	2	3	4	5
Estimated Date	11/15/2017	3/1/2018	5/1/2018	6/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 7	Final System Acceptance
Deliverable	Notice to Proceed Task 7	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 14,250.00	\$ 14,926.84	\$ 51,255.51	\$ 30,020.07	\$ 35,963.24
Retained	\$ 2,850.00	\$ 2,985.37	\$ 10,251.10	\$ -	\$ -
Due	\$ 11,400.00	\$ 11,941.47	\$ 41,004.41	\$ 30,020.07	\$ 35,963.24
Retainage Balance	\$ 2,850.00	\$ 5,835.37	\$ 16,086.47	\$ 8,043.24	

Subtotal Task 7 \$ **130,329.19**

TASK 8 VCTC INTERCITY

Milestone #	1	2	3	4	5
Estimated Date	11/15/2017	3/1/2018	5/1/2018	6/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 8	Final System Acceptance
Deliverable	Notice to Proceed Task 8	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 61,250.00	\$ 29,830.35	\$ 126,361.04	\$ 63,874.49	\$ 102,016.14
Retained	\$ 12,250.00	\$ 5,966.07	\$ 25,272.21	\$ -	\$ -
Due	\$ 49,000.00	\$ 23,864.28	\$ 101,088.83	\$ 63,874.49	\$ 102,016.14
Retainage Balance	\$ 12,250.00	\$ 18,216.07	\$ 43,488.28	\$ 21,744.14	

Subtotal Task 8 \$ **339,843.74**

TASK 9 CAMARILLO AREA TRANSIT

Milestone #	1	2	3	4	5
Estimated Date	11/15/2017	3/1/2018	5/1/2018	6/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 9	Final System Acceptance
Deliverable	Notice to Proceed Task 9	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 950.00	\$ 2,620.91	\$ 4,872.74	\$ 7,515.28	\$ 5,308.37
Retained	\$ 190.00	\$ 524.18	\$ 974.55	\$ -	\$ -
Due	\$ 760.00	\$ 2,096.73	\$ 3,898.19	\$ 7,515.28	\$ 5,308.37
Retainage Balance	\$ 190.00	\$ 714.18	\$ 1,688.73	\$ 844.37	

Subtotal Task 9 \$ **19,578.56**

TASK 10 SIMI VALLEY TRANSIT

Milestone #	1	2	3	4	5
Estimated Date	12/1/2017	3/1/2018	5/1/2018	6/1/2018	6/1/2018
Description	Licenses	Set Up	Installation	System Acceptance: Task 10	Final System Acceptance
Deliverable	Notice to Proceed Task 10	Hardware delivery, Routes and Stops setup	Installation of hardware on 90% Fleet	RTPI launch, Notice of Completion	All Tasks Accepted
Calculated as	100% of licenses	20% Hardware and Project Management	100% of install labor, 60% of hardware	20% Hardware, 80% Project Management, Yr 0 Annual Fees, 50% Retainage	Yr 1 + 2 Annual Fees, 50% Retainage
Retainage calculated as	20%	20%	20%	0%	0

Milestone Payment	1	2	3	4	5
Gross Amount	\$ 21,560.00	\$ 24,541.10	\$ 90,608.29	\$ 45,262.04	\$ 41,679.94
Retained	\$ 4,312.00	\$ 4,908.22	\$ 18,121.66	\$ -	\$ -
Due	\$ 17,248.00	\$ 19,632.88	\$ 72,486.63	\$ 45,262.04	\$ 41,679.94
Retainage Balance	\$ 4,312.00	\$ 9,220.22	\$ 27,341.88	\$ 13,670.94	

Subtotal Task 10	\$ 196,309.49
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Project Milestone Payments by Task Order			
Task 1	Countywide CMS & ESP	\$	377,318
Task 2	Gold Coast Transit District	\$	881,273
Task 3	Thousand Oaks Transit	\$	224,616
Task 4	Moorpark City Transit	\$	90,767
Task 5	Kanan Shuttle	\$	50,966
Task 6	Ojai Trolley	\$	61,443
Task 7	Valley Express	\$	130,329
Task 8	VCTC Intercity	\$	339,844
Task 9	Camarillo Area Transit	\$	19,579
Task 10	Simi Valley Transit	\$	196,309
Total Project		\$	2,372,443