

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

CAPITAL IMPROVEMENT PROGRAM & FUNDING SOURCES

“The [CMP] program shall contain...A seven-year capital improvement program, developed using the performance measures described in paragraph (2) [CMP Chapter 6] to determine effective projects that maintain or improve the performance of the multimodal system for the movement of people and goods, to mitigate regional transportation impacts identified pursuant to paragraph (4).”

California Government Code Section 65089.(b)(5)

7.1 Purpose of Chapter

The 7-year Capital Improvement Program (CIP) included in this chapter is developed pursuant to the voluntary requirements of California Congestion Management Program (CMP), and is consistent with federal CMP rules that require the identification of projects and funding sources for projects proposed for implementation.

There are two sections in this Chapter:

- Section 7.2 starting on the next page includes the project list for the 2009 CMP Update. Projects are presented in three separate tables – Near-Term, Mid-Term and Long-Term. The Near-Term table represents the 7-year CIP list for the CMP. As a whole, the projects, programs and strategies listed aim to maintain the road and transit infrastructure, relieve congestion, and reduce vehicle miles traveled. The three lists are consistent with the adopted long-range 2008 Regional Transportation Improvement Program (RTIP). In addition, the Near-Term Project List is consistent with the adopted short-range 2008 Regional Transportation Improvement Program (RTIP) and the 2008 State Transportation Improvement Program (STIP).
- Section 7.3 starting on page 152 summarizes the 2004 CMP Corridor recommendations and follow-up recommendations for the 2009 CMP update.
- Section 7.4 starting on page 162 identifies funding sources for all type of transportation projects as of fall 2008. The information was developed by VCTC staff and included in this Chapter by recommendation of VCTC's technical advisory committees.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

7.2 Capital Improvement Program (CIP)

The project list for the 2009 CMP update is presented in three separate tables – Near-Term, Mid-Term and Long-Term.

The **Near-Term Project List** which starts on page 136 includes projects that will start work within the 7-year period between FY2008/09 and FY2014/15. This list serves as the Capital Improvement Program (CIP) for the 2009 CMP update. Project and cost information on this list is consistent with the financially constrained 2008 Regional Transportation Improvement Program (RTIP) and the 2008 Regional Transportation Plan (RTP), as amended, and have gone through the regional public participation process. Project funds expended prior to FY2008/09 or needed to complete the project after FY2014/15 are not included in the Project Cost. The project start dates represent the year of expenditure for the earliest phase programmed for the project. Additional information for each of these projects can be obtained from the RTIP available at website at www.SCAG.org.

Projects in the **Mid-Term Project List** which starts on page 146 are scheduled to begin work within the following 9-year period between FY2015/16 and FY2024/25. Project and cost information on this list is consistent with the financially constrained portion of the 2008 RTP, and all are scheduled to be completed by 2030 in the RTP. The RTP assumes that funding can be reasonably expected to be available to begin the projects within the Mid-Term timeframe based on historic funding levels. Specific dates are not listed because start dates will vary based on funding commitments. Projects from this list may be advanced to the Near-Term Project List when funding becomes available within the first 7 year period.

The **Long-Term Project List** on page 151 includes projects that could start in the 9-year period between FY2026/27 and FY2034/35 only if additional funding becomes available and committed to these projects. Historic funding levels are not sufficient to start these projects by FY2034/35. These projects are consistent with the “Strategic Plan” portion of the 2008 RTP project list and are not financially constrained. Project cost is not included because additional planning work (corridor system management plan, project study report or equivalent) is required to determine the cost for projects on the Long-Term Project List.

Except for the last two projects listed (U5M0706 & U5M0707), projects on the Long-Term Project list are included in the VCTC Adopted Project Priority List for State Transportation Improvement Program (STIP) funds. STIP funding has been the main source of funds for capital improvement projects on the state highway system in Ventura County. As the agency responsible for allocating STIP funds, VCTC has adopted a priority list of highway and rail capacity improvement projects for the allocation of STIP funds. The STIP list is presented in Exhibit 34 on the next page.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

Exhibit 34 VCTC ADOPTED STIP PRIORITY LIST

STIP FUNDING PROJECT PRIORITY	ID#
1. SR-118: LA County Line to Tapo Canyon Rd Widening – Phase II (remaining unfunded portion)	RTP# VEN071106
2. SR-23/US-101 Interchange & US-101 Main Line Improvements	STIP# 2291
3. SR-118: Tapo Canyon Rd to New LA Ave (Tierra Rejada) Widening – Phase III	*
4. US-101: LA County Line to SR-33 Widening, Replace Interchanges and Ramps	RTP# U5M0701
5. SR-33: Casitas Springs Bypass	RTP# U5M0711
6. Santa Paula Branch Rail Line: Montalvo to LA County Line	*
7. SR-118: SR-126/US-101 to Moorpark Widening, Grade Separation, Rail Siding and Bike lanes (note: The County's General Plan no longer includes widening the section between SR-34 and SR-232)	RTP#s U5M0708 U5M0709 U5M0710
8. US-101: SR-33 to Santa Barbara County	RTP# U5M0702
9. SR-126: Widening within Fillmore City Limits	RTP# U5M0703
10. SR-23: SR-23/SR-118 Junction to Walnut Canyon	RTP# U5M0704
11. SR-126: Southbound Connector to US-101	RTP# U5M0705

* *Projects missing from the RTP; submit to SCAG in the next RTP cycle.*

In addition to projects listed in the tables described above, local agencies have recommended the addition of several projects from their general plans that are not included in the 2008 RTP. These projects, listed below, should be submitted to SCAG during the next RTP cycle to be included in the regional planning process.

City of Oxnard

- Hueneme Road widening from Rice Road to Saviors Road
- Rose Avenue extension to Hueneme Road

City of Moorpark

- SR-23: Widen between Third Street to Wicks Road

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

- SR-23: Realign between Broadway and Princeton Avenue
- Princeton Avenue: Widen between Spring Road and Condor Drive (modification to RTP# 5A0743 to extend easterly limits to Condor Drive)
- SR-118: Widen between Spring Road and Beltramo Ranch Road
- SR-118: Widen west of Buttercreek Road
- SR-118: Improve Tierra Rejada Road intersection

City of San Buenaventura

- US-101 at Victoria Avenue: Improve northbound off-ramp
- Telephone Road: Widen between McGrath Street to Olivas Park Drive
- Olivas Park Drive: Widen between Victoria Avenue to Perkin Drive
- Victoria Avenue: Widen between Olivas Park Drive and Santa Clara River
- Mills Road: Widen and extend from Main Street to Harbor Blvd (including going under US-101)
- Telegraph Road: Widen between Glen Ellen Drive to Ashwood Avenue
- Telegraph Road: Widen between Hill Road and Hoover Avenue
- Telegraph Road: Widen between Petit Avenue to Wells Road
- Johnson Drive: Widen between Bristol Road to Swan Street
- Bristol Road: Widen between Johnson Drive to Montgomery Avenue

County of Ventura

- Rose Avenue and Central Avenue: Widen intersection to provide additional through and turn lanes
- SR-33 between Ojai City Limits to Santa Barbara County Line: Add passing lanes, realign curves and widen shoulders
- SR-118: Restripe to 6 lanes between Ventura City Limits and SR-232
- SR-118: Widen to 4 lanes between SR-232 and Santa Clara Avenue
- SR-150 between Santa Paula City Limits and Ojai City Limits: Add passing lanes, realign curves and widen shoulders.
- Box Canyon between Los Angeles County Line and Santa Susana Pass Road: Add passing lanes, realign curves and widen shoulders.
- Bristol Road: Widen to 4 lanes between UPRR and Ventura City Limits
- Cawelti Road: Widen to 4 lanes between Las Posas Road and Lewis Road
- Channel Islands Blvd: Widen to 4 lanes between Oxnard City Limits and Rice Avenue
- Hueneme Road: Widen to 4 lanes between Rice Avenue and Las Posas Road
- Las Posas Road: Widen to 4 lanes between Hueneme Road and Camarillo City Limits

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

- Moorpark Road: Widen to 4 lanes between Santa Rosa Road and Tierra Rejada Road
- SR-1 between Las Posas Road and Los Angeles County Line: Intersection and spot improvements

There are several projects and programs that have been completed or implemented since the adoption of the previous CMP. These completed projects and programs are listed below:

- Annual Ridesharing Program and Dial-a-Route Call-In Services
- Annual Transit Operations – County wide, all systems including Metrolink
- Smart Card Installation & Next Bus Upgrade
- Tunnel 26 Coast Main Line Seismic Improvements
- Camarillo Rail Station Improvements
- Thousand Oaks Transit Operations Building
- SR-23 Widening: US-101 to SR-118 (from 4 to 6 lanes)
- Lewis Road Widening: Pleasant Valley Rd to Hueneme Rd (from 2 to 4 lanes)
- US-101 at Telephone Rd: Widen & Lengthen Northbound Off-ramp
- US-101: Add turn lanes at Main Street
- SR-118: Improve Intersection at Maureen Lane
- Pleasant Valley Road Widening between SR-1 and Olds Road

Projects from the 2004 CIP list that are under construction or scheduled to go to construction in FY2008/09 include:

- SR-118: Widen to add 1 lane in each direction between Tapo Canyon Rd and LA County Line
- SR-118 at Rocky Peak: Add Ramps
- Lewis Rd: Widen from 2 to 4 lanes between Ventura Blvd to Pleasant Valley Road

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
Caltrans	RTIP# VEN070201	Add HOV lanes on US 101 from Mobil Pier Rd to the Ventura/SB County Line (construction phase only)	FY10/11	\$65,589
Caltrans	RTIP# VEN071106	SR 118 Widening from Tapo Canyon Rd to LA County Line - Add 1 Lane Each Side (construction phase only)	FY08/09	\$32,000
Caltrans	PPNO# 2291	SR-23/US-101 Interchange Improvement Including US-101 Mainline Improvements (environmental, design and right-of-way support)	FY10/11	\$6,520
Caltrans	RTIP# VENLS02	Lum Sum - Roadway Preservation Projects at Various Locations	on-going	\$33,272
Caltrans	RTIP# VENLS03	Lum Sum - Bridge Preservation Projects at Various Locations	on-going	\$4,138
Caltrans	RTIP# VENLS10	Lum Sum - Emergency Response Projects at Various Locations	on-going	\$17,429
City of Camarillo	RTIP# VEN031226	US 101 /Pleasant Valley Rd: Improve Intersection with s/b ramps; Widen Onramp (construction phase only)	FY08/09	\$953
City of Camarillo	RTIP# VEN54020	Construct Airport North Interchange at US 101 (environmental, design, right-of-way, and construction phases)	FY09/10	\$40,000
City of Camarillo	RTIP# VEN050404	Landscape Enhancements at Central Avenue (construction phase only)	FY09/10	\$498
City of Camarillo	RTIP# VEN051210	Reconfigure Central Ave at US 101 (construction phase only)	FY12/13	\$37,861
City of Camarillo	RTIP# VEN040502	Santa Rosa Rd From Upland Rd to Woodcreek Rd - Widen from 2 to 4 lanes (environmental, design, right-of-way, and construction phases)	FY08/09	\$1,541
City of Camarillo	RTIP# VEN050402	Adolfo Rd E/B at Santa Rosa Rd - Add Dual Left and Right Turn Lanes (construction phase only)	FY09/10	\$500

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of Camarillo	RTIP# VEN050403	Callegus Bike Path - Construct Class 1 path from Adolfo Road to U.S. 101 (construction phase only)	FY08/09	\$1,331
City of Camarillo	RTIP# VEN051211	Las Posas Rd from Ventura Blvd to Pleasant Valley Rd - Widen from 2 to 6 lanes (construction phase only)	FY12/13	\$4,417
City of Camarillo	RTIP# VEN071104	Construct Ponderosa Extension from Earl Joseph to Ventura Blvd w/ Bike Lanes (construction phase only)	FY12/13	\$5,114
City of Camarillo	RTIP# VEN54019	Adolfo Road Extension Easterly to Camarillo Springs Rd/U.S. 101 (construction phase only)	FY12/13	\$11,358
City of Camarillo	RTIP# VEN990305	Construct Ventura Blvd Extension from Ponderosa to e/o Central Ave w/ Bike lanes (construction phase only)	FY09/10	\$3,500
City of Camarillo	RTIP# VEN050401	Operating Assistance for Camarillo Area Transit	on-going	\$3,900
City of Camarillo	RTIP# VEN061000	Camarillo Rail Station Maintenance	on-going	\$437
Gold Coast Transit	RTIP# VEN030604	Preventive Maintenance - ADA Paratransit	on-going	\$1,559
Gold Coast Transit	Various (see description)	Planning and Implementation Activities (RTIP #s VEN051203; VEN54054; VEN54056; VEN990602)	on-going	\$2,837
Gold Coast Transit	RTIP# VEN051204	Purchase One Replacement Bus	FY08/09	\$78
Gold Coast Transit	RTIP# VEN057404	Replace Maintenance Equipment	FY08/09	\$105
Gold Coast Transit	RTIP# VEN057413	CNG Fueling System Upgrade	FY08/09	\$780

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
Gold Coast Transit	RTIP# VEN057414	MIS Equipment Replacement/Upgrade	on-going	\$24
Gold Coast Transit	RTIP# VEN54095	ADA Paratransit Service	on-going	\$5,216
Gold Coast Transit	RTIP# VEN64003	Preventive Maintenance - Fixed Route	on-going	\$11,688
City of Fillmore	RTIP# VEN051401	Construct Class 1 Bike Path Undercrossing at SR 126 at RR & Pole Creek (construction phase only)	FY08/09	\$700
City of Moorpark	RTIP# VEN34089	Widen LA Ave from SR 23 (Moorpark Ave) to e/o Spring from 4 to 6 lanes (construction phase only)	FY08/09	\$958
City of Moorpark	RTIP# VEN030608	Capital Maintenance for Moorpark Transit - Bus and Metrolink Transit Center	on-going	\$679
City of Moorpark	RTIP# VEN031218	Realign Moorpark Rail Station South Parking Lot Entrance (construction phase only)	FY09/10	\$150
City of Ojai	RTIP# VEN990316	Widen Bridge to add Pedestrian/Bike/Equestrian Path at SR150 @ San Antonio Creek Bridge (environmental, design, right-of-way, and construction phases)	FY08/09	\$516
City of Ojai	RTIP# VEN010203	Ojai Valley Bike Trail Extension/Fulton Street Extension (construction phase only)	FY08/09	\$542
City of Ojai	RTIP# VEN54164	Bicycle & Pedestrian Trail Extension: Fox Canyon Barranca from SR 150 to Ojai Valley Trail (construction phase only)	FY08/09	\$162

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of Ojai	RTIP# VEN070801	Reconfigure Ojai Trolley Facility to Provide Larger Bus Parking Area (construction phase only)	FY08/09	\$100
City of Ojai	RTIP# VEN34253	Operating Assistance - Fixed Route & Paratransit	on-going	\$3,148
City of Oxnard	RTIP# VEN040401	Rice Avenue Railroad Grade Separation (environmental, design, right-of-way, and construction phases)	FY11/12	\$12,327
City of Oxnard	RTIP# VEN051006	Improve Interchange at Del Norte & US 101 (environmental, design, right-of-way, and construction phases)	FY08/09	\$54,246
City of Oxnard	RTIP# VEN053402	Landscape Enhancements South Side of Del Norte & US 101 Interchange (construction phase only)	FY10/11	\$495
City of Oxnard	RTIP# 343	Reconstruct Interchange at Rice Ave/Santa Clara Ave/US 101 (right-of-way and construction phases)	FY08/09	\$69,647
City of Oxnard	RTIP# VEN053403	E. Ventura Blvd from Nyland Ave to Almond Dr - Landscape, Pedestrian and Bike Enhancements (construction phase only)	FY09/10	\$340
City of Oxnard	RTIP# VEN990317	Construct Bike/Pedestrian Facilities on Oxnard Blvd 5th/Vineyard & on 5th St Oxnard Blvd/Rose Ave (right-of-way and construction phases)	FY09/10	\$2,770
City of San Buenaventura	RTIP# VEN010202	Reconfigure N/B California Street Off-Ramp to Terminate at Oaks St. (environmental, design, right-of-way, and construction phases)	FY09/10	\$14,260
City of San Buenaventura	RTIP# VEN031229	SR 126 Class 1 Bike Path - Phase II Crossing the Harmon Barranca (environmental, design, right-of-way, and construction phases)	FY09/10	\$1,082

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of San Buenaventura	RTIP# VEN990319	California Street Bridge Over U.S. 101 w/ Pedestrian Enhancements (environmental, design and construction phases)	FY08/09	\$1,284
City of San Buenaventura	RTIP# VEN990341	Surfers' Point Bike Path Restoration (construction phase only)	FY09/10	\$4,118
City of Santa Paula	RTIP# VEN031216	Install New Signals at Palm Ave/SR 126 e/b Off-Ramp & 10th St/SR 126 Off-Ramp (construction phase only)	FY09/10	\$558
City of Simi Valley	RTIP# 6566	Add Ramps at Alamos Canyon Road (construction phase only)	FY08/09	\$2,560
City of Simi Valley	RTIP# VEN051003	Landscape Enhancements from Western City Limit to Easterly City Limit (environmental, design and construction phases)	FY08/09	\$1,400
City of Simi Valley	RTIP# VEN031205	Simi Valley Bike Path Class 1 Connection from Hidden Ranch to Stearns St (environmental, design and construction phases)	FY08/09	\$750
City of Simi Valley	RTIP# VEN051002	Olson Road Widening from 4 to 6 lanes from Presidential Dr to City Limits (environmental, design and construction phases)	FY08/09	\$2,156
City of Simi Valley	RTIP# VEN051201	W. LA Ave from W. City Limit to Easy Street Class II Bike Lanes (construction phase only)	FY08/09	\$1,621
City of Simi Valley	RTIP# VEN055402	Signal Synchronization at Various Locations Citywide (construction phase only)	FY09/10	\$1,135
City of Simi Valley	Various (see description)	Planning and Implementation Activities (RTIP #s VEN011214, VEN020902, VEN031241, VEN031244)	on-going	\$219
City of Simi Valley	RTIP# VEN011219	Replace Bus Washer	FY08/09	\$484

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of Simi Valley	RTIP# VEN011221	Paint 4 CNG Buses	FY08/09	\$35
City of Simi Valley	RTIP# VEN011223	Purchase Three (3) Replacement Utility Vans	FY08/09	\$105
City of Simi Valley	RTIP# VEN020901	Fuel Tank Remediation - MTBE Project	FY08/09	\$121
City of Simi Valley	RTIP# VEN031202	Simi Valley Transit Expansion to Serve New Mall - Demonstration Project	FY08/09	\$555
City of Simi Valley	RTIP # VEN031203	Purchase One (1) CNG Paratransit Van for Expansion	FY09/10	\$100
City of Simi Valley	Various (see description)	Purchase Two (2) Paratransit Vans for Expansion (RTIP #s VEN055410, VEN055413)	FY08/09	\$249
City of Simi Valley	Various (see description)	Purchase Replacement Paratransit Vans (Nine Total?) (RTIP #s VEN055406, VEN055409, VEN055412)	FY08/09	\$1,120
City of Simi Valley	RTIP# VEN031242	Replace Garage Hoists	FY08/09	\$30
City of Simi Valley	RTIP# VEN031246	GFI Farebox Replacement	FY08/09	\$190
City of Simi Valley	Various (see description)	Replace Computers & Adm. Equip. (RTIP #s VEN031247, VEN051207, VEN051208, VEN061017, VEN071102, VEN071103)	on-going	\$84
City of Simi Valley	RTIP# VEN031249	Replace Bus Stop Signs	FY08/09	\$20

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of Simi Valley	RTIP# VEN055405	Install Methane Infusion Equipment to Improve Reliability of CNG Supply	FY08/09	\$26
City of Simi Valley	RTIP# VEN061014	Replace Driver Seats in Six CNG ADA/DAR Vans	FY08/09	\$15
City of Simi Valley	RTIP# VEN061215	Purchase One (1) Expansion Supervisor Vehicle (Non-Revenue)	FY08/09	\$30
City of Simi Valley	RTIP# VEN34206	Operating Assistance - Fixed-Route	on-going	\$22,813
City of Simi Valley	RTIP# VEN981107	ADA Service - Paratransit Capital	on-going	\$6,882
City of Simi Valley	RTIP# VEN981118	Preventive Maintenance	on-going	\$6,035
City of Thousand Oaks	RTIP# VEN056406	Wendy Drive / US 101 Interchange Improvements & Widening (construction phase only)	FY09/10	\$9,879
City of Thousand Oaks	RTIP# VEN011209	Construct Bikeway Adjacent to U.S. 101 South Side from Rancho Road to Willow Lane (environmental, design and construction phases)	FY08/09	\$1,014
City of Thousand Oaks	RTIP# VEN031212	Expand Traffic Signal Coordination System (construction phase only)	FY08/09	\$450
City of Thousand Oaks	RTIP# VEN054605	Conejo Creek Park Class 1 Bike Path from SR 23 to Janss Road (construction phase only)	FY08/09	\$282

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
City of Thousand Oaks	RTIP# VEN056403	Signal Synch. Ph III Improvement - Lynn Road from U S101 to Avenida De Las Flores (environmental, design and construction phases)	FY10/11	\$460
City of Thousand Oaks	RTIP# VEN056407	Construct Class II Bike Lanes - Hillcrest Dr from Teller Rd to Conejo Blvd (environmental, design and construction phases)	FY08/09	\$284
City of Thousand Oaks	RTIP# VEN030611	Preventive Maintenance - TOT Fixed Route Buses, Facilities and Transit Center	on-going	\$1,260
City of Thousand Oaks	RTIP# VEN030612	ADA Service Capital Lease	on-going	\$816
County of Ventura	RTIP# VEN011202	Hueneme Rd from Oxnard City Limits to Rice Rd - Widen from 2 to 4 lanes (environmental, design, right-of-way, and construction phases)	FY09/10	\$6,953
County of Ventura	RTIP# VEN051004	Reconstruct and Deep Lift Asphalt on Various Roads (construction phase only)	FY08/09	\$2,400
County of Ventura	RTIP# VEN058401	Central Ave at Rose Ave Intersection Improvements (Turn Lanes & Drainage) (environmental, design and construction phases)	FY08/09	\$565
County of Ventura	RTI # VEN990310	Construct Class I Bike Path & Piru Creek Bridge at Rancho Camulos/Center St (Ph I&II) (construction phase only)	FY09/10	\$3,855
Ventura County Transportation Commission	RTIP# VEN54187	2% for Planning Programming & Monitorng	on-going	\$1,725
Ventura County Transportation Commission	RTIP# VEN071105	Reimbursement of Lewis Rd Widening Construction Funds Paid w/ Local Bonds (construction phase only)	FY10/11	\$23,000

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
Ventura County Transportation Commission	RTIP# VEN54032	Lum Sum - Road Rehabilitation & Reconstruction Projects	on-going	\$4,448
Ventura County Transportation Commission	RTIP# VEN93017	Regional Rideshare Program	on-going	\$2,215
Ventura County Transportation Commission	Various (see description)	Planning & Implementation Activities (RTIP #s VEN010406, VEN34348, VEN54070, VEN54115)	on-going	\$3,774
Ventura County Transportation Commission	RTIP# VEN010409	East County ADA Paratransit Service Operations	on-going	\$752
Ventura County Transportation Commission	RTIP# VEN040405	Next Bus Upgrade for Real-Time Bus Stop Signage (Transit Enhancements)	FY08/09	\$244
Ventura County Transportation Commission	RTIP# VEN051005	New Freedoms Initiative Elderly & Disabled Service Projects in Ventura County	on-going	\$2,119
Ventura County Transportation Commission	RTIP# VEN54036	VISTA Capital Lease	on-going	\$24,087
Ventura County Transportation Commission	RTIP# VEN059401	Ventura County Smartcard System Maintenance & Rehabilitation	FY08/09	\$250

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

NEAR-TERM PROJECT LIST: FY2008/09 through FY2014/15 (2009 CMP Update CIP)				
Jurisdiction	ID#	Project Description	Project Start	Project Cost (\$1,000)
Ventura County Transportation Commission	RTIP# VEN070202	Job Access Program	on-going	\$3,727
Ventura County Transportation Commission	RTIP# VEN54069	Dial-A-Route Transit Information	on-going	\$763
Ventura County Transportation Commission	RTIP# VEN990609	System-wide Rehabilitation & Renovation including Track, Signals, Platforms, Etc.	on-going	\$27,540

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

MID-TERM PROJECT LIST: FY2015/16 through FY2024/25 (Projects could be advanced to Near-Term List if funded)			
Jurisdiction	ID#	Project Description	Project Cost (\$1,000)
Caltrans	RTP# 50M0701	Construct New Weigh Station on SR-118 in Moorpark	\$27,016
Caltrans	RTP# 5G0102	SR-118 Near Grimes Canyon - Construct Crossover UPRR	\$58,431
Metrolink	RTP# 5G0701	Construct Grade Separation at Los Angeles Ave in Simi Valley (MP 437), including Realigning 0.3 miles of LA Ave and adding 0.48 miles of New Track.	\$156,288
City of Moorpark	RTP# 5A0744	Widen Arrow Drive from 2 to 4 lanes from e/b SR-118 Off-Ramp at Collins Drive to City Easterly Limits	\$7,006
City of Moorpark	RTP# 5A0703	SR-118 at Collins Dr - Widen W/B Off-Ramp to Add Free Right & Signal Modification	\$2,001
City of Moorpark	RTP# 5A0742	Construct a 4-lane Freeway Connection on New Alignment from w/b SR-118 Off-Ramp at Princeton Ave to City Westerly Limits at SR-118	\$21,180
City of Moorpark	RTP# 5A0743	Princeton Avenue Widening, Realignment and Reconstruction from SR-118 Off-Ramp to Spring Road, Widen from 2 to 4 lanes	\$11,210
City of Ojai	RTP# 5A0715	Hermosa Road at SR-150 Intersection Improvements	\$442
City of Ojai	RTP# 5A0746	Pearl St from Fox St to Bald Street - Gap Closure Extension	\$2,120
City of Ojai	RTP# 5A0706	SR-33 & Cuyama Road - Construct Roundabout	\$644

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

MID-TERM PROJECT LIST: FY2015/16 through FY2024/25 (Projects could be advanced to Near-Term List if funded)			
Jurisdiction	ID#	Project Description	Project Cost (\$1,000)
City of Ojai	RTP# 5A0705	SR-33 & SR-150 at "Y" – Construct Roundabout	\$1,622
City of Ojai	RTP# 5A0704	Various Minor Spot Improvements to Reduce Congestion on SR-33 and SR-150 in Ojai and Near Ojai	\$3,287
City of Ojai	RTP# 5A0713	Gap Closure Extension on Topa Topa St from Fox St to Montgomery St	\$1,149
City of Oxnard	RTP# 5G0404	Rose Ave at SR-34 - Construct 4 Lane Grade Separation at UPRR	\$24,655
City of Oxnard	RTP# 5G0402	Rose Ave at Gonzales Rd – Construct 4 Lane Flyover with Left Turn Pockets	\$31,862
City of Oxnard	RTP# 5G0403	SR-232 from Oxnard Blvd to Saint Mary's Dr – Construct 6 Lane Grade Separation Over UPRR	\$24,655
City of San Buenaventura	RTP# 5A0701	SR-33 at Stanley Ave - New 2-Lane Freeway Bridge for S/B Traffic	\$10,536
City of San Buenaventura	RTP# 5A0723	Olivas Park Dr from Perkin Ave to Auto Center Dr - Construct 4-Lane Extension	\$10,539
City of San Buenaventura	RTP# 5TC0701	Multi-Modal Transportation Center in Downtown Ventura. Construct New Facility.	\$64,904
City of Simi Valley	RTP# 5A0730	Widen South Side of Los Angeles Ave by Adding a Lane (from 4 to 5 lanes)	\$3,130

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

MID-TERM PROJECT LIST: FY2015/16 through FY2024/25 (Projects could be advanced to Near-Term List if funded)			
Jurisdiction	ID#	Project Description	Project Cost (\$1,000)
City of Simi Valley	RTP# 5A0735	Widen Los Angeles Avenue (Tapo Channel Bridge) from 4 to 6 Lanes from 1250' e/o Sycamore Dr to Approximately 1000' e/o Sycamore Dr	\$1,252
City of Simi Valley	RTP# 5A0734	Widen Stearns St from 2 to 4 lanes between Cochran St & Leeds St	\$1,707
City of Simi Valley	RTP# 5A0728	Widen Tapo Canyon Rd from 2 to 4 Lanes between Walnut St and Lost Canyon Rd	\$5,393
City of Simi Valley	RTP# 5A0736	Connect Flanagan Dr and Evening Sky Dr (New 2 Lane Street)	\$911
City of Simi Valley	RTP# 5A0738	Widen Tapo St from 2 to 4 lanes between Walnut St and Presidio Dr	\$740
County of Ventura	RTP# 5A07025	Widen Central Avenue from 2 to 4 Lanes between Santa Clara Ave and Camarillo City Limits	\$13,640
County of Ventura	RTP# 5A0707	Grimes Canyon Road and Hitch Blvd Realignment at SR-118	\$6,127
County of Ventura	RTP# 5A0708	Harbor Boulevard at Gonzales Road – add 2 nd southbound through lane and 2 nd northbound through lane	\$2,355
County of Ventura	RTP# 5A0720	Harbor Blvd Widening Improvement from Oxnard City Limits to Ventura City limits	\$52,117
County of Ventura	RTP# 5A0709	Pleasant Valley Road at E. 5 th Street, Add 2 nd Southbound Through lane and 2 nd Northbound Through Lane	\$1,567

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

MID-TERM PROJECT LIST: FY2015/16 through FY2024/25 (Projects could be advanced to Near-Term List if funded)			
Jurisdiction	ID#	Project Description	Project Cost (\$1,000)
County of Ventura	RTP# 5A0710	Rice Ave at Wooley Rd – Add 3 rd Northbound Through Lane and 3 rd Southbound Through Lane	\$1,267
County of Ventura	RTP# 5A0711	Rice Ave at Channel Islands – Add 3 rd Northbound Through lane and 3 rd Southbound Through lane and Southbound Right-Turn Lane	\$1,267
County of Ventura	RTP# 5A0721	Widen Pleasant Valley Rd from Dodge Rd to Las Posas Rd from 2 to 4 Lanes	\$39,392
County of Ventura	RTP# 5A0714	Victoria Ave at Olivas Park Dr - Add E/B-W/B Through Lanes & N/B Left Turns Lanes	\$474
County of Ventura	RTP# 5A0719	Widen Santa Clara Ave from 2 to 4 lanes from n/o Oxnard City Limits to SR-118	\$30,071
County of Ventura	RTP# 5A0716	Somis Rd/SR-118/Donlon Road Intersection Improvements.	\$6,127
to be determined	RTP# 5A0401	Victoria Ave at Gonzales Rd: Construct 4 Lane Flyover with Left Turn Pockets	\$31,862
County of Ventura	RTP# 5A0712	Victoria Ave at Gonzales Rd Intersection Improvements	\$1,633
County of Ventura	RTP# 5A0722	Victoria Ave Widening Improvement A: from Gonzales Rd to Ventura City Limits, Widen from 4 to 6 Lanes	\$29,729
County of Ventura	RTP# 5A0726	Victoria Ave Widening Improvement B: from Gonzales Rd to Oxnard City Limits, Widen from 4 to 6 Lanes	\$18,983

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

MID-TERM PROJECT LIST: FY2015/16 through FY2024/25 (Projects could be advanced to Near-Term List if funded)			
Jurisdiction	ID#	Project Description	Project Cost (\$1,000)
County of Ventura	RTP# 5A0732	Wendy Dr Widening Improvements from Borchard Rd to Thousand Oaks City Limits: Restripe from 2 to 4 lanes including replacement or widening of Existing Bridge	\$2,134
Various	RTP# 5N011	Santa Paula Branch Recreational Trail – Montalvo to the LA County Line	\$76,948
Ventura County Transportation Commission	RTP# 500702	Retrofit Soundwall Program	\$31,216

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

LONG-TERM PROJECT LIST: FY2026/27 through FY2034/35 (Projects could be advanced to Near-Term List if funded)		
Jurisdiction	ID#	Project Description
Caltrans		On SR-118, Add One Lane in Each Direction from Tapo Canyon Rd to New LA Ave (Tierra Rejada)
Caltrans	RTP# U5M0701	On US-101, Add one lane in each direction including interchange and Ramp Improvements from the LA County Line to SR-33
Caltrans	RTP# U5M0711	On SR-33, Construct Casitas Bypass Expressway from Foster Park to Creek Rd
VCTC		Santa Paula Branch Rail Line Improvements – Montalvo to the LA County Line
Caltrans	RTP# U5M0708	On SR-118, Convert to Mixed-Flow Freeway between SR-23 and SR-232
Caltrans	RTP# U5M0709	On SR-118, Convert to Mixed-Flow Freeway between SR-232 and SR-126
Caltrans	RTP# U5M0710	On SR-232, Convert to Mixed-Flow Freeway from SR-118 to SR-101
Caltrans	RTP# U5M0702	On US-101, Add one lane in each direction between SR-33 and Mussel Shoals
Caltrans	RTP# U5M0703	On SR-126, Add 1 Lane in Each Direction within the City of Fillmore
Caltrans	RTP# U5M0704	On SR-23, Construct New Alignment from SR-23/SR-118 to Walnut Canyon
Caltrans	RTP# U5M0705	On SR-126, Construct New Southbound to US-101 Connector
Caltrans	RTP# U5M0707	On SR-34, Widen from 2 to 4 lanes between SR-1 and SR-118
Caltrans	RTP# U5M0706	On SR-23, Convert to Mixed-Flow freeway from SR-118 to SR-126

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

7.3 2004 CMP Corridor Recommendations & Updated Recommendations for the 2009 CMP

This section summarizes the 2004 CMP Corridor recommendations and follow-up recommendations for the 2009 CMP update in the table below which continues through page 159.

State Route 1		
2004 CMP Recommendations	Status Update	Draft 2009 CMP Recommendations
Complete projects already underway needed to realign SR-1 from Oxnard Blvd. to Rice Avenue		Continue to support projects along Rice Avenue that will allow SR-1 to be moved to Rice Avenue from Oxnard Blvd to bypass the Oxnard business district to relieve congestion.
VCTC should seek State Interregional Improvement Program (IIP) funds to add one lane in each direction on SR 1 from the LA County Line to Point Mugu to bring the level of service from F to C.	Level of Service (LOS) has improved to LOS A northbound and to a minimum of LOS B southbound on SR-1 between the LA County line and Las Posas Road.	Remove the recommendation because LOS has improved to levels higher than the 2004 recommended LOS of C.
Construct a railroad grade separation at Rice Avenue and East 5 th Street.	Project remains on the City of Oxnard's Capital Improvement Program (CIP) list. Project has not been funded.	Continue to support the project to design and construct a railroad grade separation at Rice Avenue and East 5 th Street (City of Oxnard lead agency).
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	Continue to investigate opportunities to provide improved transit service between cities including the current transit needs study.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

State Route 23		
2004 CMP Recommendations	Status Update	2009 CMP Update Recommendations
Continue to seek funding sources to expedite the widening of the SR-23 Freeway.	The SR-23 freeway widening project to add a third lane in each direction has been completed.	Continue to seek funding to complete the SR-23/US-101 Interchange & Mainline Improvement project. The project is needed to fully realize the operational benefits of the SR-23 widening project.
Provide operational and safety improvements to the northern portion of SR-23 (non-freeway portion between Moorpark and Fillmore) including guardrails, left turn lanes, shoulder widening, etc.		Continue to support operational and safety improvements to the northern non-freeway portion of SR-23 (between Moorpark and Fillmore) such as guardrails, left turn lanes, shoulder widening, etc. as identified by Caltrans.
Add a fourth lane in each direction on the freeway segment where needed and consider designating one-lane for peak hour carpools and buses if warranted.	The project is not funded and not included in any plans.	Request that Caltrans initiate a CSMP (Corridor System Management Plan) for the SR-23 corridor within Ventura County to determine what improvements are needed in the near term and in the future.
Consider the installation of ramp meters where appropriate.	The installation of ramp meters was considered during the development of the SR- 23 widening project. New ramp meter/meter ready equipment has been added on the SR- 23 and listed in Chapter 2 in the corridors section.	Delete recommendation as new ramp meters (or meter ready ramps) were installed with the SR-23 widening project.
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	Continue to investigate opportunities to provide improved transit service between cities.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

State Route 33		
2004 CMP Recommendations	Status Update	2009 CMP Update Recommendations
Convert the Stanley Avenue Interchange to a standard diamond interchange.	This project remains unfunded, but is included in the Southern California Association of Governments' (SCAG) long-range 2008 Regional Transportation Program (RTP).	The project has been added to the Mid-Term Project List in Chapter 7.
Provide traffic operational improvements (e.g. turning lanes, shoulder widening, channelization, signal synchronization, etc.) on the conventional portion of SR- 33.		Support operational improvements on the non-freeway portion of SR-33 where needed.
Work with Caltrans and Ventura County to fund project development work leading to a solution to reduce traffic congestion in Casitas Springs.	The Casitas Springs Bypass project is on the VCTC STIP Priority List and in the RTP.	The project has been listed in the Long-Term Project List in Chapter 7.
Continue to monitor freeway traffic noise along the route south of Stanley Avenue for potential soundwall needs.	The possible need for a soundwall has been identified by VCTC as part of the Retrofit Soundwall Program on northbound SR 33 south of Stanley Avenue. The project remains unfunded as is the case for all retrofit soundwalls. Federal funding cannot be used to design or construct soundwalls, and STIP revenue is not sufficient to fund soundwalls (the funding of retrofit soundwalls is a low priority for VCTC STIP funds).	Revisit the VCTC Retrofit Soundwall List when funding becomes available for such projects.
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	Continue to investigate opportunities to provide improved transit service between cities.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

State Route 101		
2004 CMP Recommendations	Status Update	2009 CMP Update Recommendations
Widen US-101 to four lanes in each direction between SR-33 in the City of Ventura and the Santa Barbara County Line, and consider implementing a peak hour carpool lane in each direction (if warranted).	A Caltrans project has been funded to add a carpool (HOV) lane in each direction on US-101 from e/o Mussel Shoals to Casitas Pass Road in Santa Barbara County. This stretch of the US-101 north of SR-33 is the most congested and is at LOS F near the communities of Mussel Shoals and La Conchita during peak commute periods. Project development is underway, and construction is expected to begin in 2011. As part of the planning process, Caltrans has initiated a CSMP for US-101 between Rice Avenue in Oxnard and Goleta in Santa Barbara County. The CSMP will present an analysis of existing and future traffic conditions and will propose traffic management strategies and transportation improvements to maintain and enhance mobility along this stretch.	Continue to support the HOV project between Mussel Shoals and the Santa Barbara County line. Work with Caltrans to identify needed improvements on US-101 between SR-33 and Mussel Shoals through the CSMP process.
Widen US-101 to four lanes in each direction between SR-23 in Thousand Oaks and Seaward Avenue in the City of Ventura.	Caltrans has initiated a CSMP for US-101 between Rice Avenue and Goleta in Santa Barbara County. The CSMP will present an analysis of existing and future traffic conditions and will propose traffic management strategies and transportation improvements to maintain and enhance mobility.	Request that Caltrans initiate a CSMP as soon as possible for US-101 between Rice Avenue and the Los Angeles County Line. This section of US-101 is currently experiencing LOS levels at F during commute periods. The only other segment of US-101 at LOS F during peak periods is the Mussel Shoals and La Conchita area. The CSMP would present an analysis of existing and future traffic conditions and would propose traffic management strategies and improvements from Oxnard to Thousand Oaks. The CSMP would also consider local roadways, transit, and other transportation modes along the corridor.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

Widen ramps and auxiliary lanes to improve traffic flows around interchange areas.	The proposed Caltrans CSMP would identify ramp and auxiliary improvements along US-101.	Same as above.
Reconstruct Central Avenue, Del Norte, Rice Avenue/Santa Clara Avenue and California Street Interchanges.	Local agencies are working on or have completed the environmental stage and/or design of all listed projects except for the Del Norte Interchange which is not planned for improvement in the near future.	Continue to support local agency improvements to interchanges on US-101. Work with Caltrans to identify needed improvements to interchanges on US-101 through the CSMP process.
Construct the Springville Interchange located between Central Avenue and Los Posas Road.	The City of Camarillo is proceeding with the project.	The project is included in the RTIP and in the CIP in Chapter 7.
Construct a pedestrian undercrossing at La Conchita.	The Caltrans US-101 HOV widening project includes the construction of an undercrossing from the community of La Conchita to the beach.	Continue to support the inclusion of the La Conchita pedestrian undercrossing as part of the Caltrans US-101 HOV widening project.
Look for ways to improve pedestrian safety at freeway interchanges including pedestrian countdown timers (signals that flash the seconds remaining on the walk cycle), hand railings separating pedestrians from road traffic, and placements of marked crosswalks for good visibility of approaching traffic on the on-ramps areas.	The Caltrans CSMP process would consider improvements to other travel modes adjacent to the corridor including bicycle and pedestrian facilities.	Support projects that promote pedestrian safety at crossing and interchanges lead by local agencies and Caltrans. In addition to the existing Caltrans CSMP underway on US-101 between Rice Avenue in Oxnard and Goleta in Santa Barbara County, it is recommended that Caltrans initiate a CSMP between Rice Avenue and the LA County Line that would consider safety and other improvements to pedestrian and bicycle facilities along and adjacent to US-101.
Consider the installation of ramp meters where appropriate.	The Caltrans CSMP process described earlier would consider the installation of ramp meters where appropriate.	In addition to the existing Caltrans CSMP underway on US-101 between Rice Avenue in Oxnard and Goleta in Santa Barbara County, it is recommended that Caltrans initiate a CSMP between Rice Avenue and the LA County Line that would consider the installation of ramp meters where appropriate.
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	Continue to investigate opportunities to provide improved transit service between cities.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

State Route 118		
2004 CMP Recommendations	Status Update	Draft 2009 CMP Recommendations
Add one regular freeway lane in each direction between the Los Angeles County Line and Tapo Canyon Road.	Phase 1 of the SR 118 Widening project from Tapo Canyon Road to the La County Line is underway, and Phase 2 is scheduled to begin construction in 2009. Both phases are funded through the VCTC STIP.	Continue to support the completion of the SR-118 widening between Tapo Canyon Road and the LA County Line.
Add at least one new freeway lane in each direction on the SR-118 freeway from Tapo Canyon Road to New Los Angeles Avenue.	The environmental phase was stopped by Caltrans several years ago due to lack of VCTC STIP funds to fund the construction phase. The project is on the VCTC STIP Project Priority List and in the RTP.	The project has been added to the Long-Term Project List in Chapter 7.
Add soundwalls where required.	Soundwalls have been constructed along the SR-118 widening project from Tapo Canyon Road to the LA County Line as identified in the project's environmental document. Federal and State regulations require the consideration of noise and the need for soundwalls when adding lanes.	Continue to support the construction of new soundwalls when identified as needed in adopted project development CEQA and/or NEPA environmental documents.
Widen the Arroyo Simi Bridges (on New LA Avenue) to allow for four lanes in each direction.		
Complete the Rocky Peak Road Interchange to provide a westbound on-ramp and an eastbound off-ramp.	The Rocky Peak ramps project is scheduled to go to construction in 2009. The project is funded through the VCTC STIP.	Continue to support the completion of the Rocky Peak Ramps Road project.
Improve interchanges at First Street and Erringer Road near the new mall.		Request that Caltrans initiate a CSMP for the entire SR-118 corridor within Ventura County to examine future needs.
Add new interchanges in conjunction with future developments at Alamos Canyon and North park.	Status of projects.	Support the improvement or new construction of interchanges funded by developers and approved by Caltrans and local agencies.
Expand Simi Valley Transit bus service to the new mall; to new residential	Simi Valley Transit bus service has been extended to the mall, and there is bus service	Support the expansion of bus transit identified through the annual unmet transit needs process

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

developments in Simi Valley as they occur; and, between the Simi Valley Metrolink Station and nearby employment centers.	between the Metrolink Station and employment centers.	and studies approved by transit operators.
Consider the addition of a peak hour carpool lane in each direction on SR-118 from the LA County Line through SR-232 to US-101.	The addition of carpools (HOV) lanes on SR-118 will likely next be considered when Caltrans completes a Congestion System Management Plan (CSMP) for the SR-118 corridor.	The requested CSMP would examine future needs.
Add lanes where needed to provide a continuous six-lane road from the SR-23 freeway to Gabbert Road in Moorpark.	Check project status with City of Moorpark.	The requested CSMP would examine future needs.
Widen SR-118 to two lanes in each direction and construct a class 1 bicycle path from Gabbert Road in Moorpark to Vineyard Avenue (SR 232) in Oxnard.	This project is included in VCTC's STIP Highway Priority List. The County's General Plan has eliminated the widening between SR-34 and SR-232 on SR-118.	The project is listed in the Long-Term Project List in Chapter 7.
Widen SR-118 to six lanes in each direction with a Class I bicycle path from Wells Road in the City of Ventura to SR-232 in the City of Oxnard.	This project is included in VCTC's STIP Highway Priority List and the RTP.	The project is listed in the Long-Term Project List in Chapter 7.
Widen Santa Clara Avenue SR-232 to four lanes from SR-118 to US-101	The project is in the RTP.	The project is included in the Mid-Term Project List in Chapter 7.
Extend Moorpark City Transit service to new residential areas and employment centers in Moorpark when they are built.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	As determined through the Unmet Needs Transit process.
Double-track and/or add sidings to the Coast Main Line.		Support rail improvement projects that have been identified in adopted rail planning documents such as LOSSAN strategic plans and VCTC/Metrolink budgets.
Increase the number of Metrolink and Amtrak trains running in the corridor.		Support the increase of state-sponsored Amtrak Pacific Surfliner rail service on the corridor. Expand Metrolink as determined through the VCTC planning and budget process.
Build a permanent truck weigh station west of Moorpark.	The project is on the Caltrans SHOPP funding waiting list. No current development schedule	The project is included in the Mid-Term Project List in Chapter 7.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

	because the project is not included in the 2008 SHOPP. The project is in the RTP.	
Grade separate the Union Pacific railroad crossing on SR 118.	The project is in the RTP.	The project is included in the Mid-Term Project List in Chapter 7.
Signalize existing intersections such as Grimes Canyon Road and SR 118, Balcom Canyon Road and SR 118.		
Consider relocation of Hitch Boulevard to provide a more efficient and safer intersection at Grimes Canyon Road and improvement of existing at-grade rail crossing at Grimes Canyon Road.	The project is in the RTP.	The project is included in the Mid-Term Project List in Chapter 7.
Improve existing intersection of SR 118 and SR 34 (Somis Road) including the relocation of Donlon Road to provide at least a Level of Service "C".	The project is in the RTP.	The project is included in the Mid-Term Project List in Chapter 7.
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	Continue to investigate opportunities to provide improved transit service between cities.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

State Route 126		
2004 CMP Recommendations	Status Update	Draft 2009 CMP Recommendations
When traffic warrants, add one lane in each direction between Hallock Road in Santa Paula and the SR-126/US-101 interchange in the City of Ventura.	The project is not funded and not included in the RTP or the VCTC STIP Highway Priority List.	Request that Caltrans initiate a CSMP for the entire SR-126 corridor within Ventura County. The CSMP would examine multi-modal solutions for reducing congestion along the corridor.
Add a new westbound SR-126 to southbound US-101 connection.	The project is included in the VCTC STIP Priority List and included in the RTP.	The project has been included in the Long-term Project List in Chapter 7.
Fully signalize SR-126/Victoria Avenue Interchange.		
Add westbound off-ramp from conventional SR 126 immediately east of Hallock Road intersection.		The requested CSMP would examine multi-modal solutions for reducing congestion along the corridor.
Widen one lane in each direction in the City of Fillmore (total of seven lanes).	This project is included in the VCTC STIP Priority List.	The project has been included in the Long-term Project List in Chapter 7.
Construct permanent truck weigh station near Fillmore (location to be determined).		The requested CSMP would examine multi-modal solutions for reducing congestion along the corridor.
Extend Santa Paula Branch Line Tracks to Los Angeles County to extend tracks to Santa Clarita.	This project is included in the VCTC STIP Priority List.	The project has been included in the Long-term Project List in Chapter 7.
Investigate the possibility of future containerized freight shipments on the Santa Paula Branch Line to reduce the number of port related truck trips on SR- 126.		Study as needed
Complete the Santa Paula Branch Line Bikeway/Recreational Trail.	The project is in the RTP	The project has been listed in the Mid-Term Project List in Chapter 7.
Add signal improvement and ramp meters when warranted.		The requested CSMP would examine multi-modal solutions for reducing congestion along the corridor.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

Install median barrier on the conventional highway portion where warranted.		The requested CSMP would examine multi-modal solutions for reducing congestion along the corridor.
Continue to investigate opportunities to provide improved transit service between cities.		As determined through the Unmet Needs Transit process.

State Route 150		
2004 CMP Recommendations	Status Update	Draft 2009 CMP Recommendations
Conduct a study of the feasibility of relocating SR-150 in Santa Paula to the East side of the Santa Paula Creek.	The study has not been conducted.	Request that Caltrans initiate a CSMP for SR-150 within Ventura County. Consider the relocation of SR-150 as part of the CSMP.
Add passing lanes on SR-150, where feasible, between US-101 and SR-126.	The project remains unfunded.	The CSMP requested above should also examine adding passing lanes where feasible.
Upgrade substandard shoulders and other improvements where warranted based on the finding of a road safety audit.		Support operational improvements on SR-150 where needed. The CSMP requested above should also examine improvements to safety and shoulders where feasible.
Extend VISTA general public dial-a-ride in Santa Paula, as needed to serve any major developments such as a new junior college or housing developments.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	As determined through the Unmet Needs Transit process.
Continue to investigate opportunities to provide improved transit service between cities.	A VCTC consultant-assisted transit study is currently underway that will help to determine transit needs in Ventura County.	As determined through the Unmet Needs Transit process.

Chapter 7: CIP Project Lists

2009 Ventura County Congestion Management Program

Adopted July 10, 2009

7.4 Funding Sources for the Capital Improvement Program (CIP)

The funding summary which begins on the next page presents the funding sources for all transportation projects. The information was developed by VCTC staff for presentation to local agencies, and is included in this Chapter by recommendation of VCTC's technical advisory committees.



TRANSPORTATION MONEY

Where Does it Come From

- 1. State Fuel Tax – 18 cents per gallon**
- 2. Federal Fuel Tax – 18.4 cents per gallon gasoline, 24.4 cents diesel**
[NOTE: Possible insolvency in 2008/09!!!!]
- 3. Sales Tax on Fuel (Prop 42) – 5% of fuel price including fuel tax**
- 4. Transportation Development Act (TDA) – ¼% of all taxable items**
- 5. County Transportation Sales Tax Measures – up to 1% of all taxable items**
- 6. Service Authority for Freeway Emergencies (SAFE) fee – \$1 per vehicle**
- 7. Prop 1B Bonds – \$19 billion, annual amounts per Legislature**



STIP Programming Formula

**75%
Regional**

60% to south
40% to north

RTPAs design project choices (RTIPs) consistent with county guarantees

RTPAs present project choices to CTC

CTC approves or disapproves entire proposal

**25%
Interregional**

**15%
Interregional
roads in rural
areas & intercity
rail**

**10% Projects of
statewide
significance
No geographic
balance – loosely
defined**

Nominated by Caltrans and
programmed by the CTC

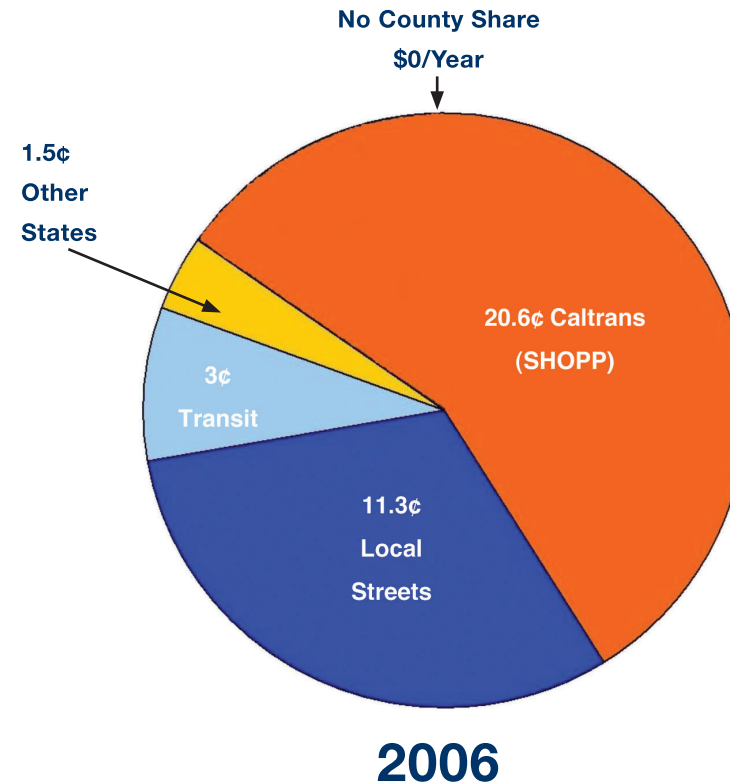
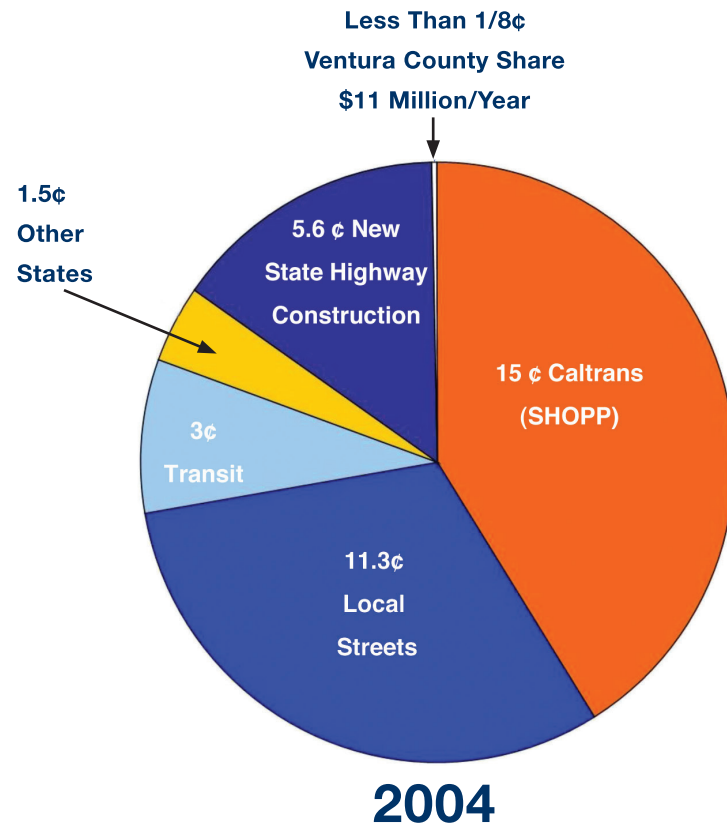
VENTURA COUNTY TRANSPORTATION COMMISSION



CHANGE IN AVAILABILITY OF PER GALLON GAS TAX FOR STIP

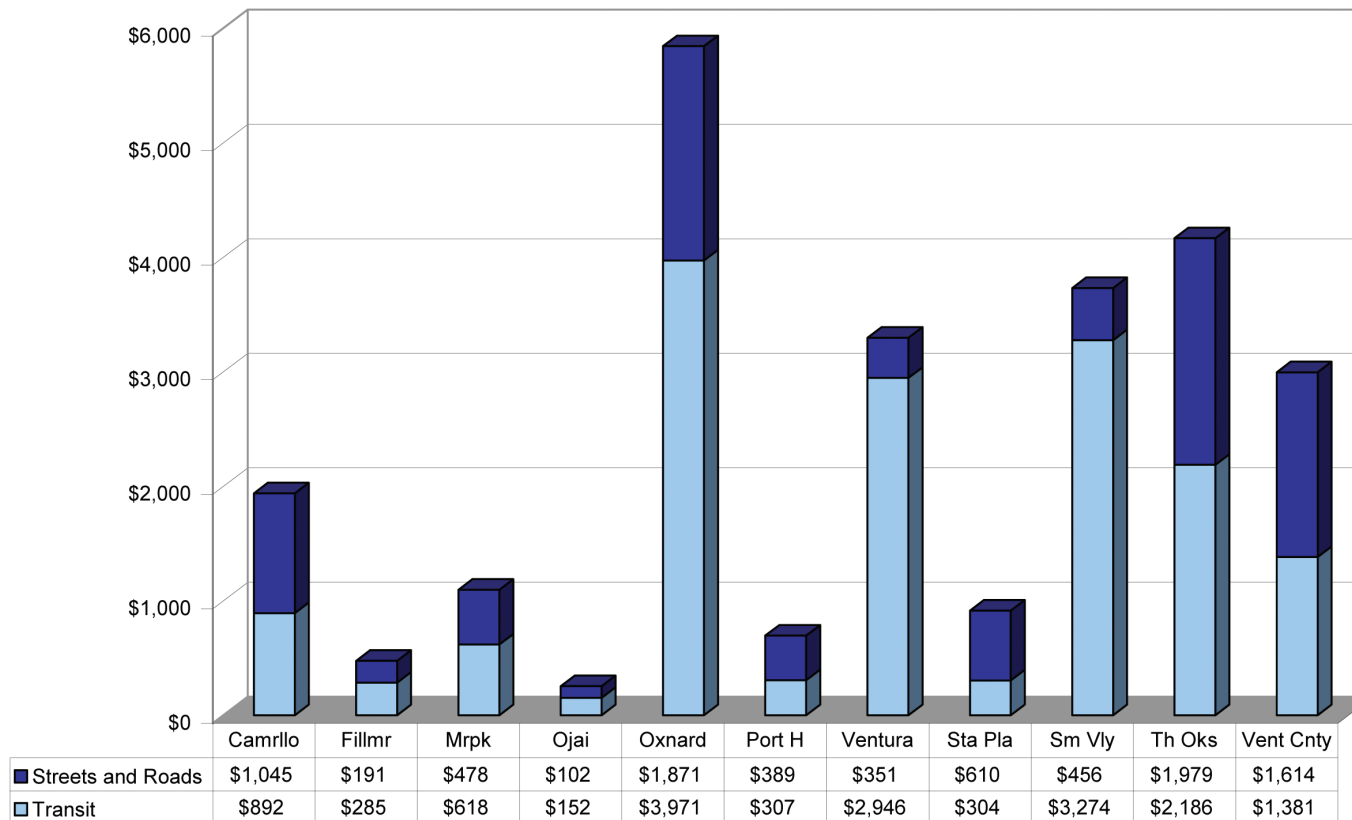
(Per Gallon Gas Tax = 36.4¢ per Gallon (18.4¢ Federal, 18¢ State))

(Local Streets include STP, CMAQ, TE, and State Gas Tax Subventions)





TDA Allocations by Jurisdiction (\$000), 2004-05



TDA used for Streets and Roads provided there are no “Unmet Transit Needs” as determined by the “Unmet Transit Needs” hearing process.



November 2006 Ballot Measures

PROPOSITION 1A

1.4 Billion Per Year

- Protects Proposition 42 funds, limits General Fund loans with strict repayment requirements, including interest.
- Proposition 42 is now the only source of funds for the STIP with Ventura County's share \$14 million annually.
- Proposition 42 provides \$12 million per year for Ventura County's local streets and roads.



November 2006 Ballot Measures

PROPOSITION 1B - \$19 Billion Bond Measure

\$4.5 b	Corridor Mobility	Projects have been selected by CTC
\$1.0 b	Rte 99 Improvement	Projects have been selected by CTC
\$3.1 b	Goods Movement	
	\$2 b Trade Cor.	Projects have been selected by CTC
	\$1 b Air Quality	Allocated by CARB
		Port Hueneme could compete
	\$100m Port Security	Port Hueneme could compete
\$200m	School Bus Air Quality Retrofit	
\$2.0 b	STIP Augmentation	CTC allocated per County Shares



November 2006 Ballot Measures

PROPOSITION 1B - \$19 Billion Bond Measure

\$2.0 b Transit Capital

\$3.6 b Formula Funds

Ventura share is \$39 million over 10 years. Eligible projects include Metrolink, SPBL, bus capital

\$400 m Intercity Rail

**Caltrans selected projects
Pacific Surfliner eligible**

\$1.0 b State/Local Partnership

VCTC Not eligible - no sales tax

\$1.0 b Transit Safety/Security

By formula

\$125m Local Bridge Safety

**Local match for Federal Bridge program
No Ventura County bridges**

\$300m Hwy/RR Crossing Safety

SCRRA will likely compete

\$750m SHOPP/Rehabilitation

Caltrans

\$1.0 b City Roads

**Distribution over 10 years - Ventura
Share is \$23 million**

\$1.0 b County Roads

**Distribution over 10 years - Ventura
Share is \$20 million**

VENTURA COUNTY TRANSPORTATION COMMISSION



November 2006 Ballot Measures

PROPOSITION 1B

1. Corridor Mobility Improvement

- List includes \$151 million for construction of HOV Lanes, 101 from Mussel Shoals to Casitas Pass Road.
- Project includes La Conchita intersection closures, pedestrian tunnel.
- Program requirements: construction starts by 2012; Corridor Management Plan.
- High visibility project: Route 405 NB HOV Lane in Sepulveda Pass - \$730 million of \$950 million total cost.



November 2006 Ballot Measures

PROPOSITION 1B

2. State Transportation Improvement Program (STIP)

- **Additional \$2 billion in STIP capacity programmed by CTC.**
- **New programming in Ventura County: \$20 million for Route 101 Mussel Shoals/Casitas Pass Road pre-construction; \$6 million for Route 118/Rocky Peak interchange; \$8 million for Metrolink "Sealed Corridor;" \$32 million for Route 118 Tapo Canyon/L.A. County Line Westbound Widening.**



November 2006 Ballot Measures

PROPOSITION 1B

3. Local Streets and Roads

- Almost half of Prop 1B funds available in first year.
- Funds distributed by State Controller. Local agency must submit Board-adopted project list to Controller before receiving funds. The list shall not limited the agency's flexibility.
- Funds must be spent within 3 fiscal years following the year of allocation.



Prop 1B Local Streets and Roads Funds

AGENCY	07/08 FUNDING	FUTURE FUNDING	TOTAL FUNDING
Camarillo	\$1,057,887	\$995,535	\$2,053,422
Fillmore	\$400,000	\$77,257	\$477,257
Moorpark	\$582,958	\$548,598	\$1,131,556
Ojai	\$400,000	\$0	\$400,000
Oxnard	\$3,112,285	\$2,928,848	\$6,041,133
Port Hueneme	\$400,000	\$299,499	\$699,499
San Buenaventura	\$1,733,392	\$1,631,227	\$3,364,619
Santa Paula	\$470,591	\$442,855	\$913,446
Simi Valley	\$2,008,084	\$1,889,728	\$3,897,812
Thousand Oaks	\$2,059,929	\$1,938,518	\$3,998,447
County	\$8,061,632	\$12,092,447	\$20,154,079
TOTAL	\$20,286,758	\$22,844,512	\$43,131,270



November 2006 Ballot Measures

PROPOSITION 1B

4. Transit

- Apportioned to VCTC by formula.
- First round of applications approved by VCTC - \$700,000 for T.O. Transit Center, \$1,400,000 for Trapeze project.
- VCTC Transit Investment Study to develop plan for the rest.



November 2006 Ballot Measures

PROPOSITION 1B

5. State Highway Rehab/Local Signal

- Projects selected by Caltrans.
- State Highway Rehab to be used for several large projects, closest = Route 10 in East L.A.
- Signal money distributed by Caltrans competitively for signal synchronization or other technology-based improvements to safety, operations, and effective capacity- no Ventura County projects selected.

6. Railroad Grade Separations

- Projects selected by CTC - none in Ventura County.



November 2006 Ballot Measures

PROPOSITION 1B

7. Local Seismic

- No bridges in Ventura County.

8. Highway 99

- Caltrans nominates, CTC selects projects.
- Furthest south = Tulare County 6-laning.

9. School Bus Retrofit

- By formula to school districts.

10. Intercity Rail

- Projects have been selected by Caltrans.
- Includes new rail cars for Amtrak Surfliner.



November 2006 Ballot Measures

PROPOSITION 1B

11. Port Security

- Projects competitively selected by State Office of Homeland Security.

12. Transit Security

- Formula funds to VCTC.

13. Goods Movement Air Quality

- Projects competitively selected by the California Air Resources Board.



November 2006 Ballot Measures

PROPOSITION 1B

14. Trade Corridor

- **Requires 50% match.**
- **CTC has selected projects.**
- **Ventura County: \$30 million for Rice/101 Interchange improvement in Oxnard.**

15. State/Local Partnership

- **For counties with sales tax measures, minimal fees for projects funded with Uniform Developer Fees.**